

SIGNIFICANT FY20 BUDGET CHANGES INCLUDED IN THE GOVERNOR'S 2/13/19 BUDGET										
Agency	Appropriation	Allocation	Description	UGF	DGF	Other	Federal	Fund Source	Total	LFD Notes
University	University of Alaska		Swap funding source from UGF to DGF. *Note this is the total reduction amount for the University appropriation. The amount reduced in the total University budget is (133,928.5) and \$20,410.0 is being transferred to Community Campuses.	(154,339.10)	154,339.10				-	This is a shift of authority from UGF to University Receipt authority. Given that student counts are going down, this will require the university to double tuition costs. This is a cost shift from the state to students. Their stated justification is that each major campus student is subsidized with \$11.0 in UGF over the students in community campuses. OMB is saying that the three main campuses are underpriced universities and the community campuses are overpriced community colleges. They didn't work with the university to come up with these numbers and it is not clear how their math works.
University	University of Alaska	System wide	Remove all Vocational Technical Education funding from the Department of Labor			(692.90)			(692.90)	This is a removal of all TVEP funding that had been coming from the Department of Labor for Vocational Technical training. OMB has indicated that this is a technical error and that they intend to introduce an amendment to include it.
University	University of Alaska Community Campuses		Structure change putting all community campuses in their own appropriation	20,410.60					20,410.60	This transfers \$20,410.6 out of the Statewide University appropriation and puts it in the community Campuses appropriation in addition to the specific funding already associated for each of those campuses in last years budget.
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Additional Items	University of Alaska		Proposed legislation (\$859) to repeal debt service reimbursement	(1,200.00)					(1,200.00)	This would leave the university picking up the cost of debt service for University Center in Anchorage (\$877.4) and the Juneau Readiness Center (\$338.2).