

State of Alaska Office of Management and Budget

FY2020 Governor's Amended Budget

Presentation to the House Finance Committee

March 1, 2019

Budget Director Lacey Sanders



THE STATE
of **ALASKA**

GOVERNOR MICHAEL J. DUNLEAVY

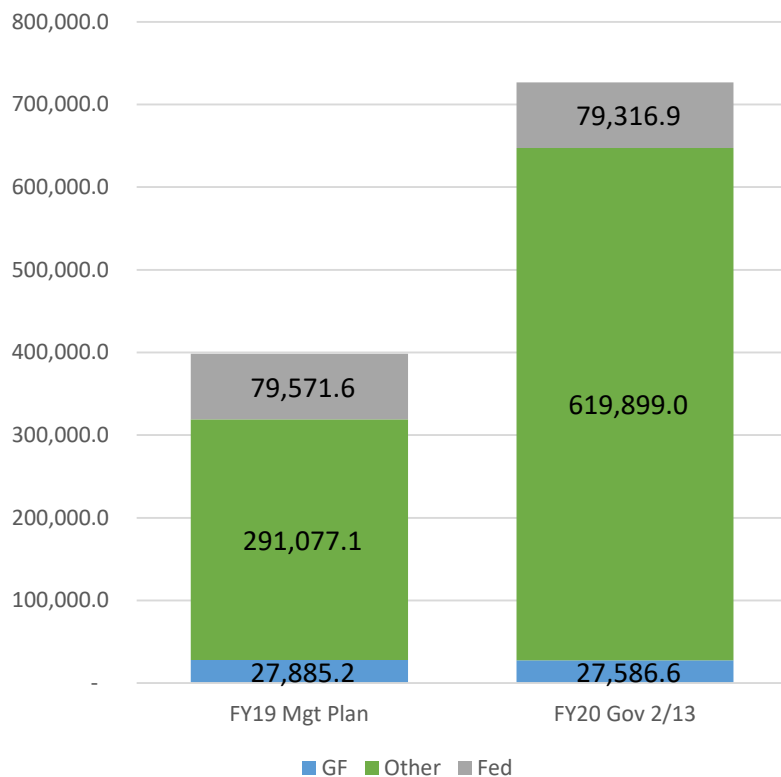
Department of Revenue

Brad Ewing
Administrative Services Director

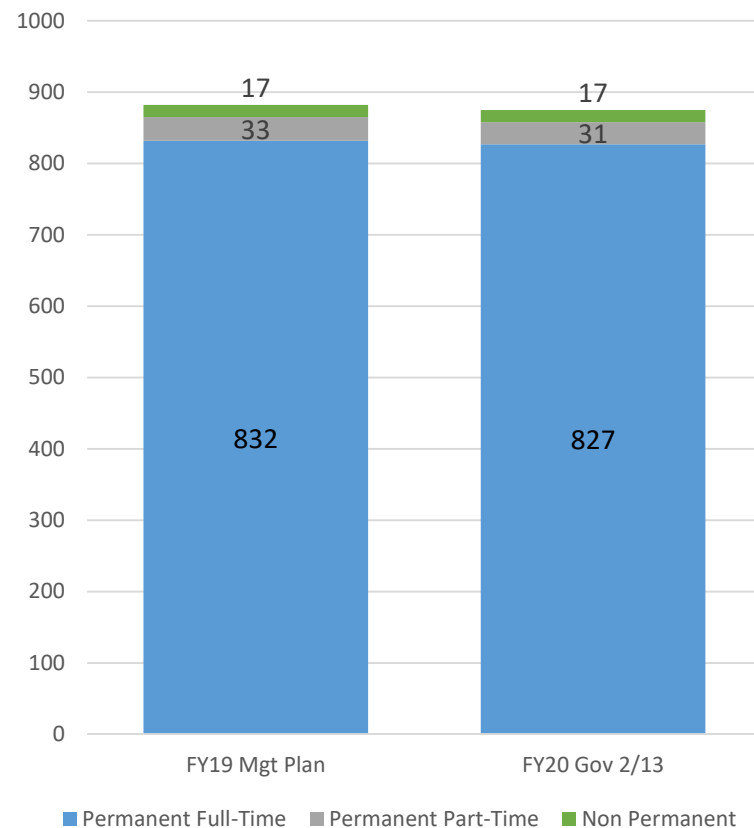


FY2020 Budget: Department of Revenue

Funding Comparison (\$ Thousands)



Budgeted Position Comparison



FY2020 Budget: Department of Revenue Snapshot (\$ Thousands)

- Align Management Fees with Actuals:
 - Alaska Permanent Fund Corporation (+\$269,501.3 Other)
 - Alaska Retirement Management Board (+\$60,000.0 Other)
 - Treasury Division (+\$117.2 GF & +\$70.4 Other)
- Deregulate Small Charitable Gaming
(-\$212.2 Other & -2 PFT)
- Statewide Support – Executive Branch 50% Travel
Reduction (-\$53.3 GF)

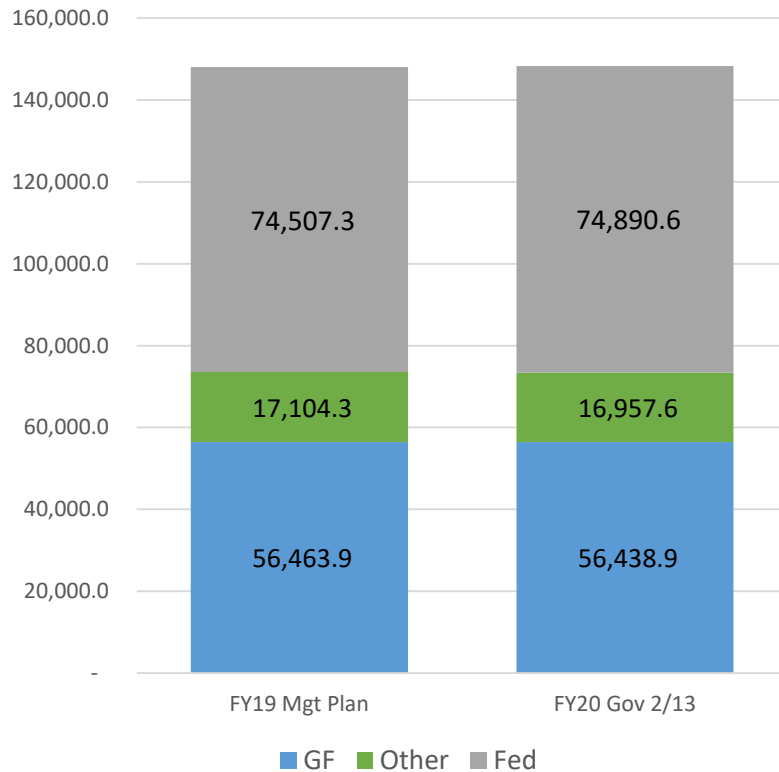
Department of Labor & Workforce Development

Paloma Harbour
Administrative Services Director

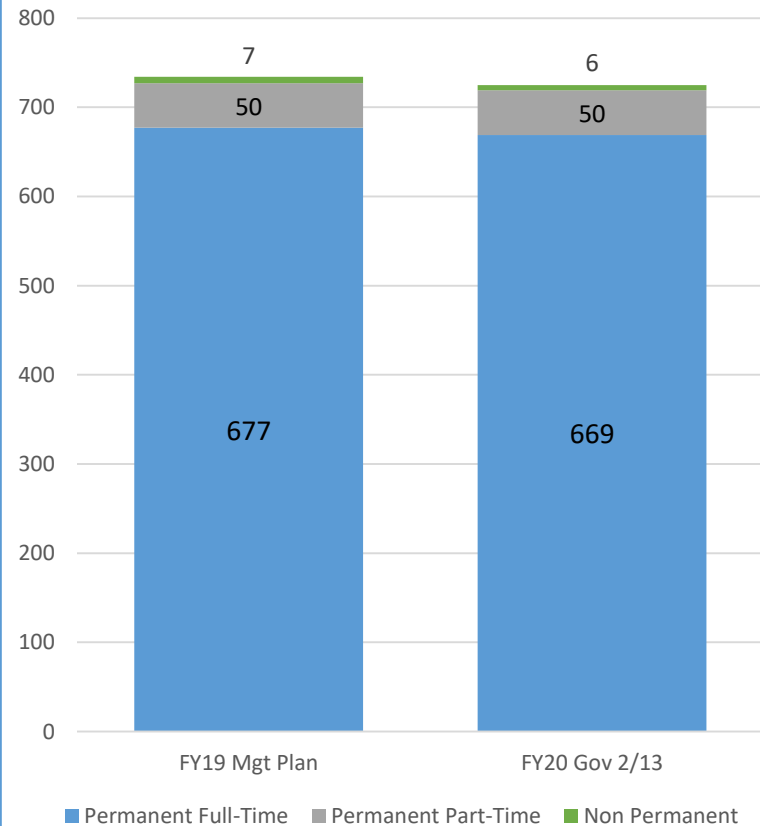


FY2020 Budget: Department of Labor & Workforce Development

Funding Comparison (\$ Thousands)



Budgeted Position Comparison



FY2020 Budget: Department of Labor & Workforce Development Snapshot (\$ Thousands)

- Discontinued Alaska Mental Health Trust Agreement
(-\$125.5 GF & -1 FT)
- Decrease UGF to Offset Technical Vocational Educational Program (TVEP) funding for the Alaska Vocational Technical Center (+/- \$261.7 Net Zero Change)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$146.7 GF)

Sustainable, Predictable, Affordable
