

# State of Alaska Office of Management and Budget

## **FY2020 Governor's Amended Budget**

Presentation to the House Finance Committee

February 28, 2019

Budget Director Lacey Sanders



THE STATE  
*of* **ALASKA**

GOVERNOR MICHAEL J. DUNLEAVY

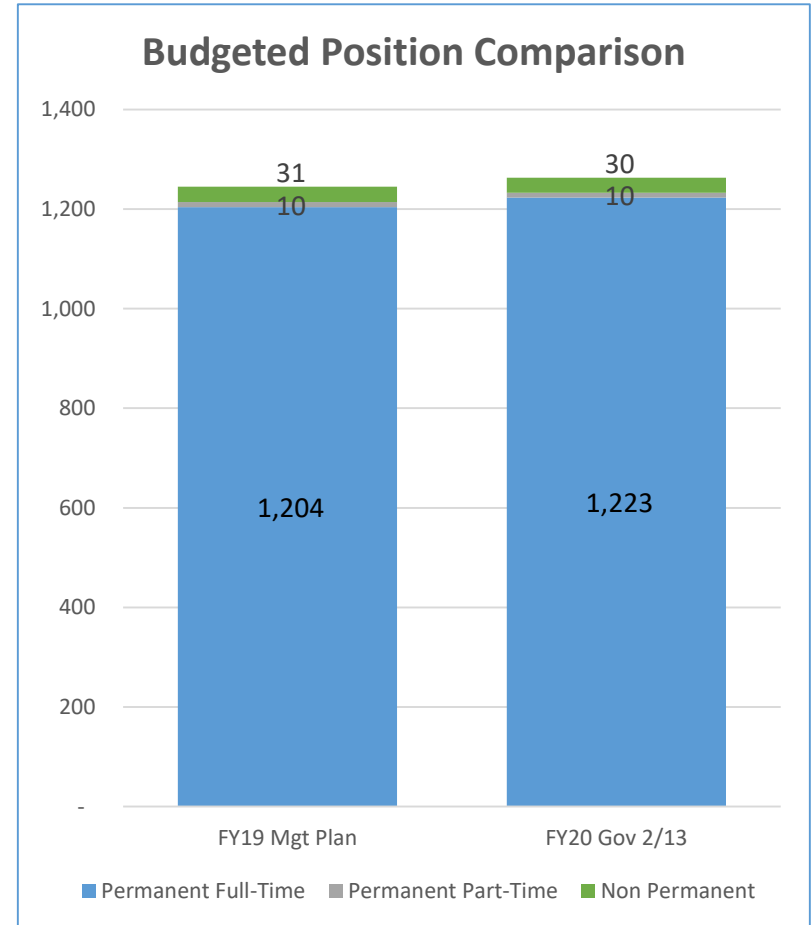
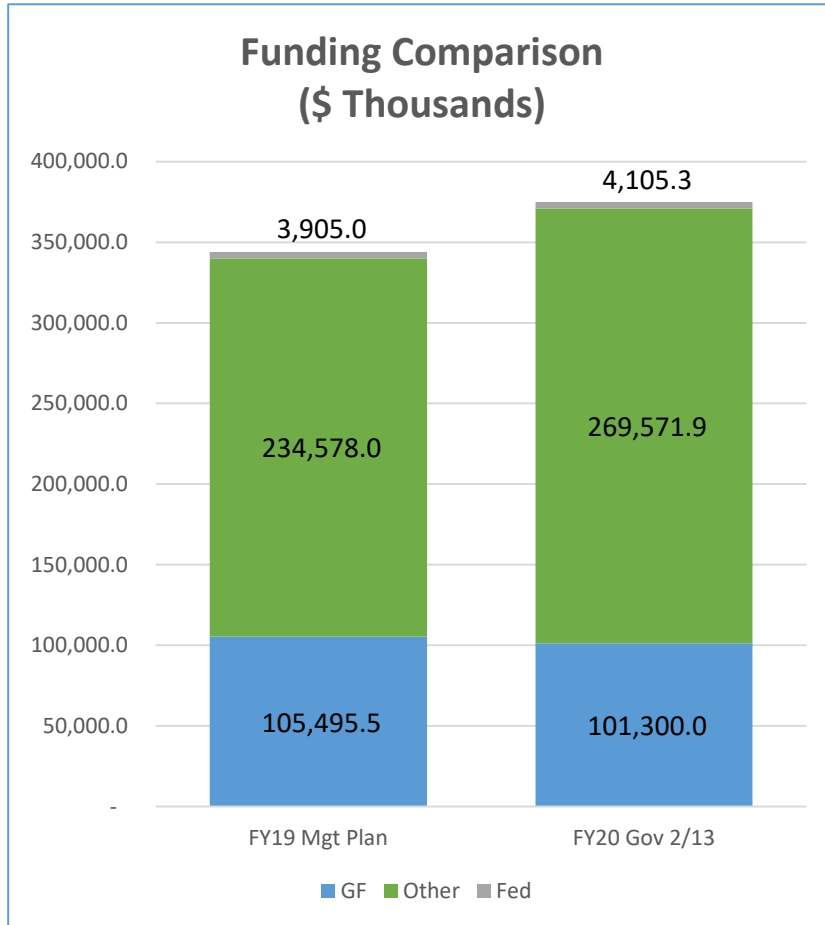
# Department of Administration

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Cheryl Lowenstein  
Administrative Services Director



## FY2020 Budget: Department of Administration



## FY2020 Budget: Department of Administration Snapshot (\$ Thousands)

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- Withdraw State Grant for the Alaska Public Broadcasting (-\$3,496.1 GF)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$459.1 GF)

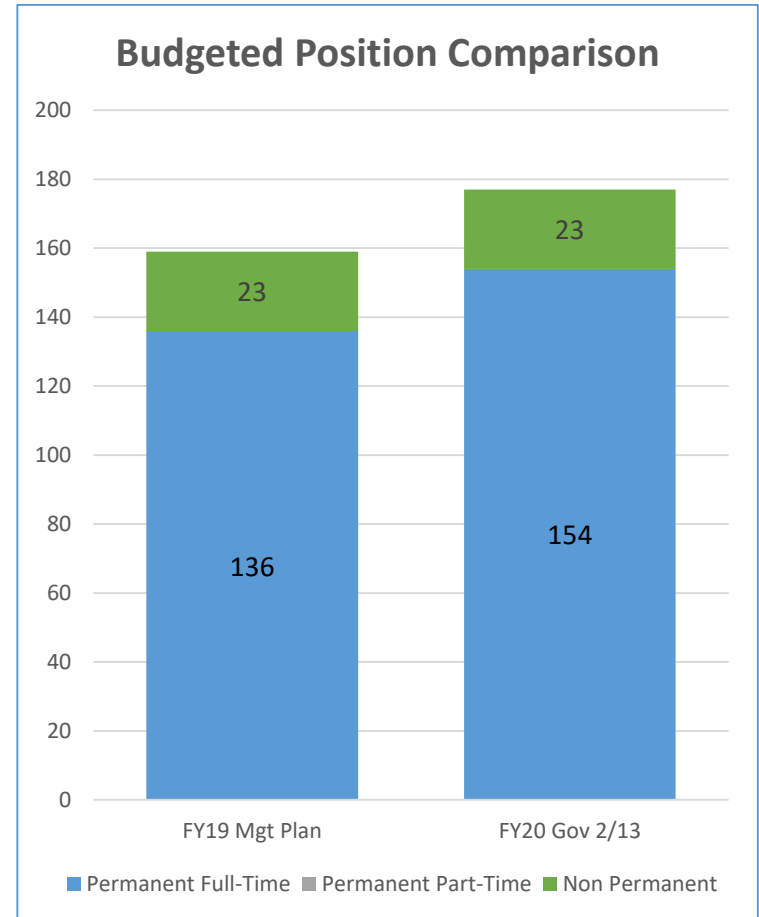
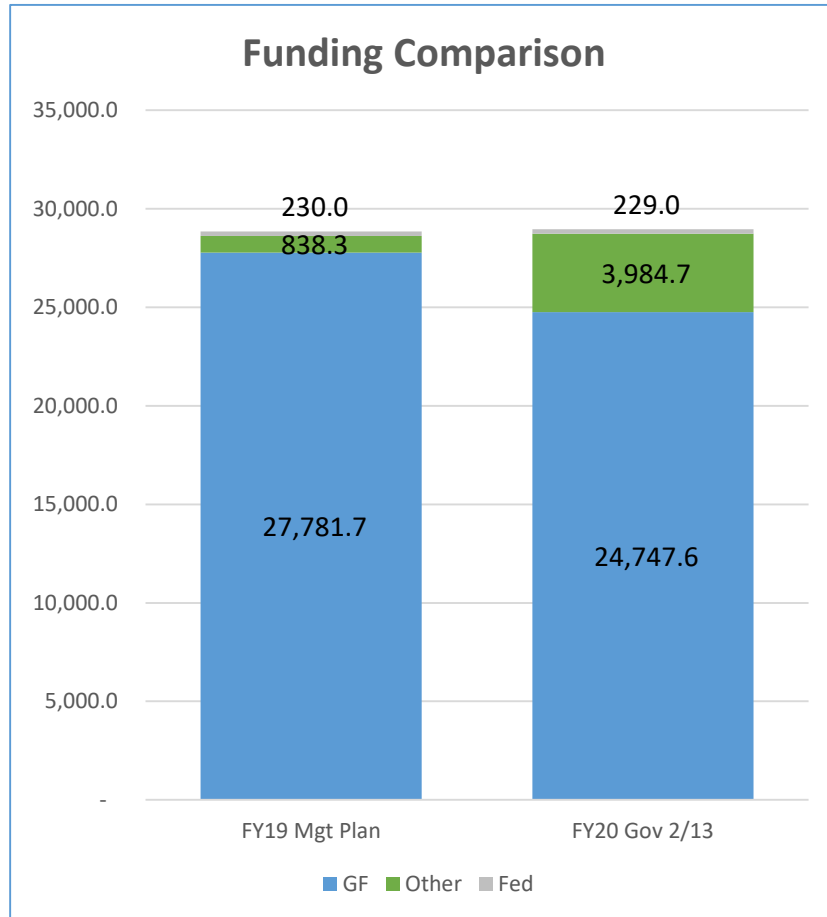
# Office of the Governor

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Shawn Henderson  
Administrative Services Director



## FY2020 Budget: Office of the Governor



## FY2020 Budget: Office of the Governor Snapshot (\$ Thousands)

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- Reduce Contingency fund (-\$300.0 GF)
- Consolidate Administrative Services Directors (+2,706.3 I/A & +13 PFTs)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$618.7 GF)

# **Sustainable, Predictable, Affordable**

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