

State of Alaska

Office of Management and Budget

FY2020 Governor's Amended Budget

Presentation to the Senate Finance Committee

February 21, 2019

Director Donna Arduin



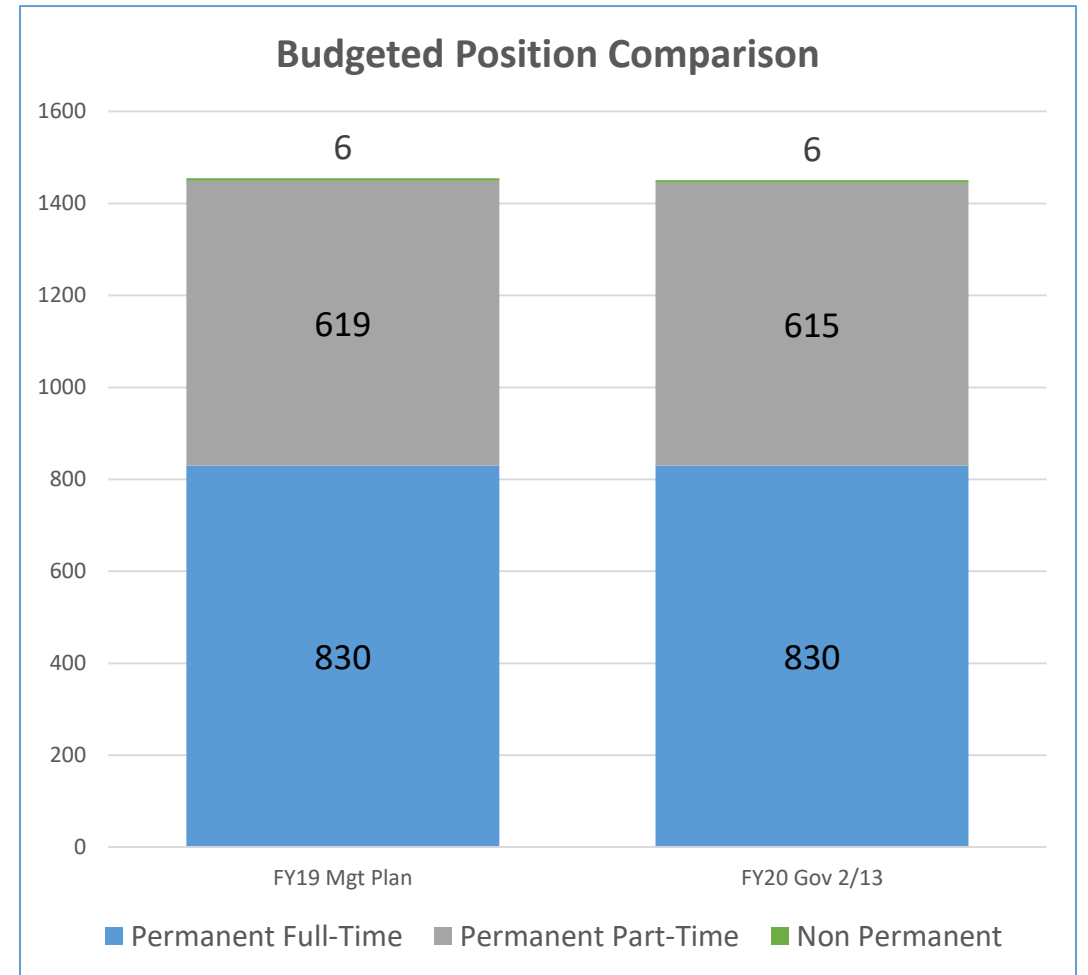
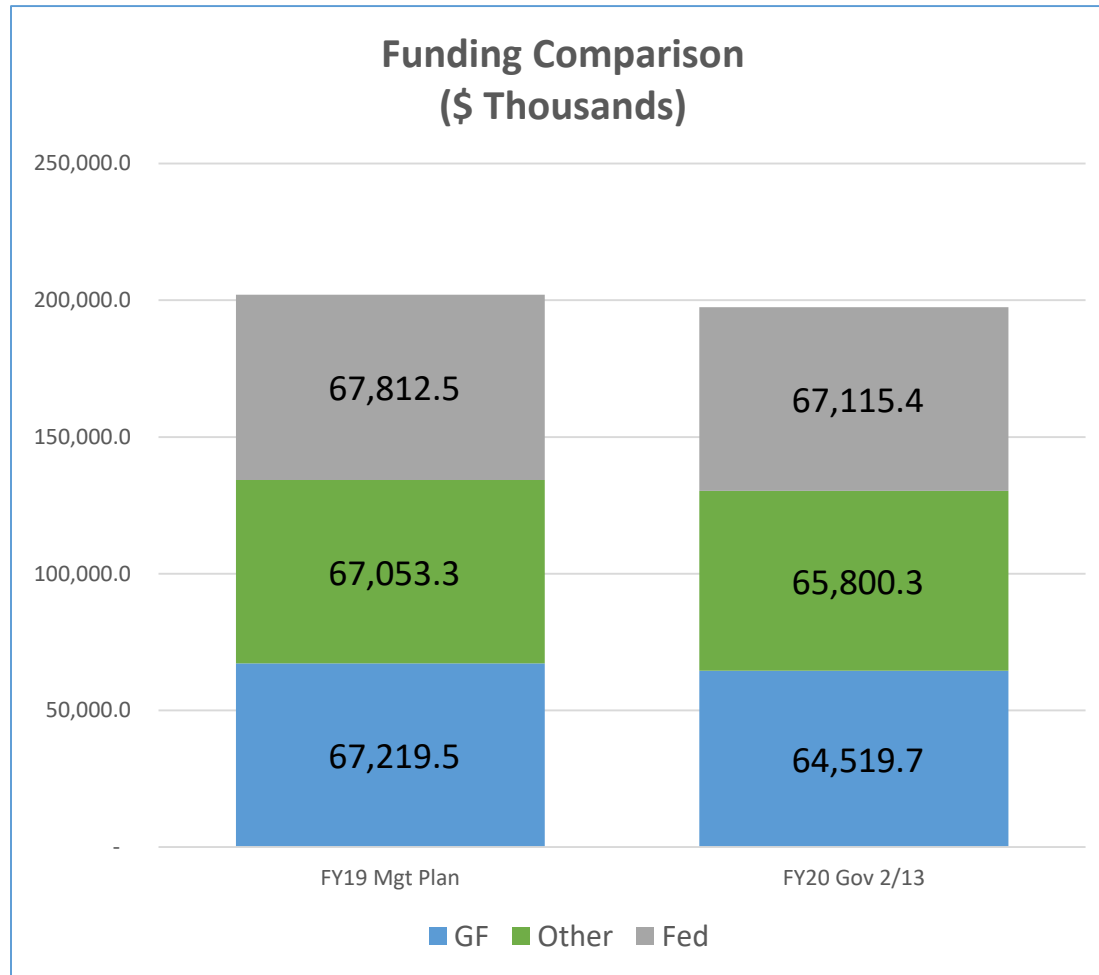
THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

Department of Fish and Game

Samantha Gatton
Acting Administrative Services Director



FY2020 Budget: Department of Fish and Game



FY2020 Budget: Department of Fish and Game Snapshot (\$ Thousands)

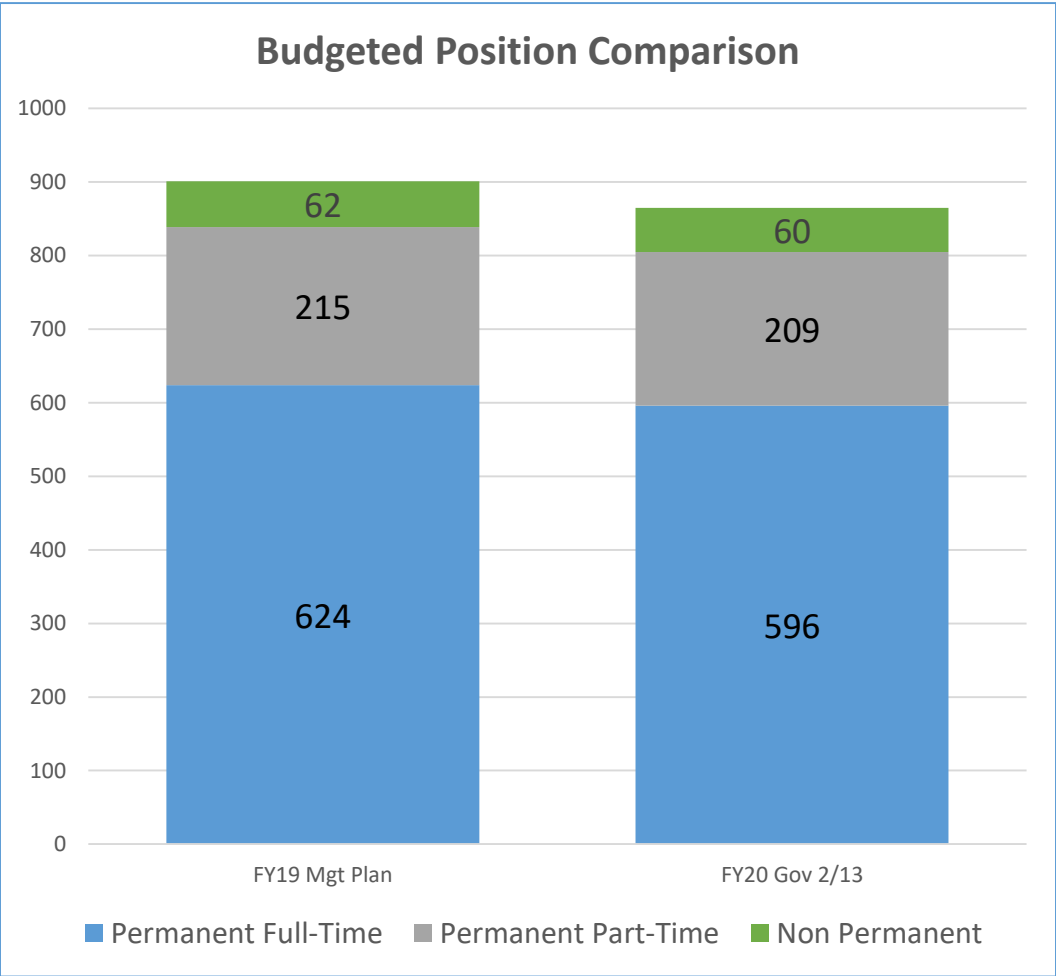
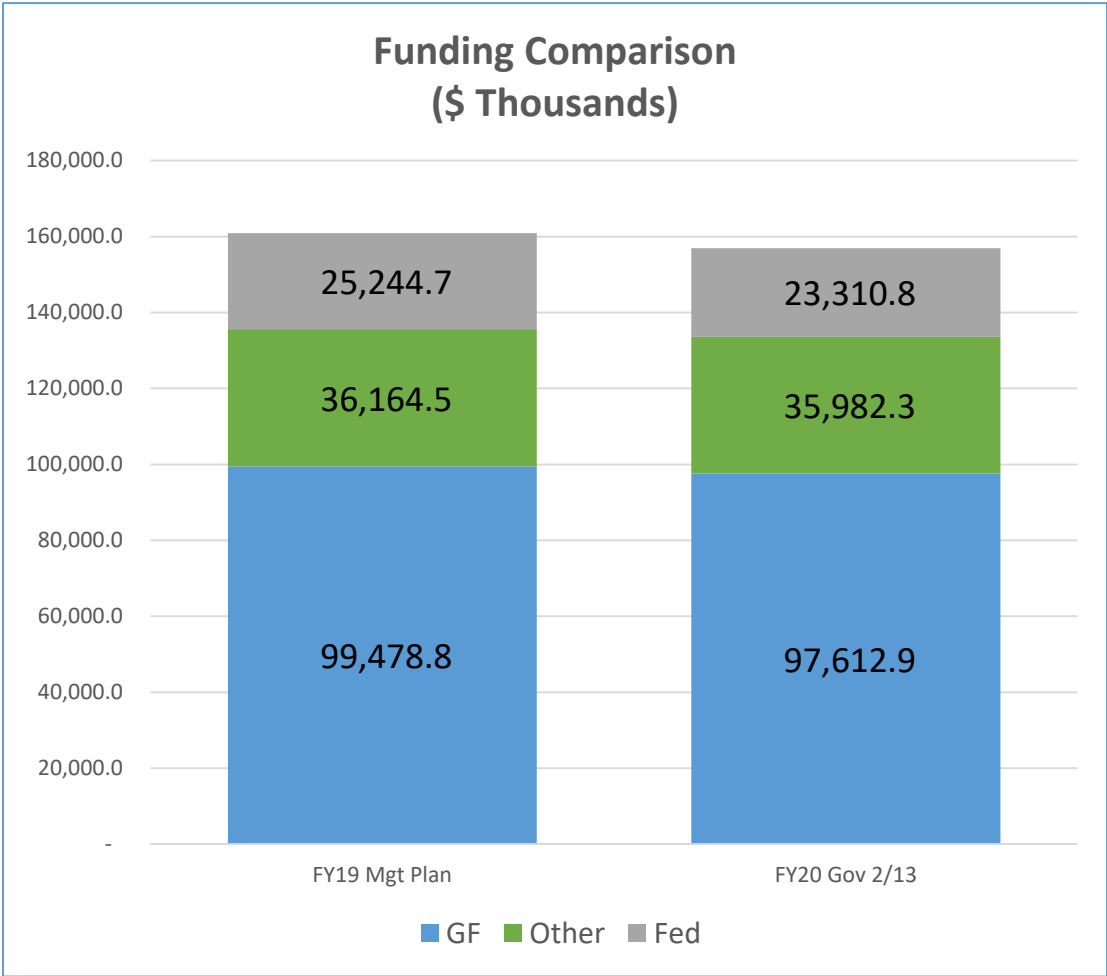
- Remove projects funding with Charter Revolving Loan funds
(-\$997.0 GF)
- Adjust the Scope of Management of Special Areas Wildlife Viewing
(-\$280.0 GF)
- Statewide Support – Executive Branch 50% Travel Reduction
(-\$565.4 GF)

Department of Natural Resources

Fabienne Peter-Contesse
Administrative Services Director



FY2020 Budget: Department of Natural Resources



FY2020 Budget: Department of Natural Resources Snapshot (\$ Thousands)

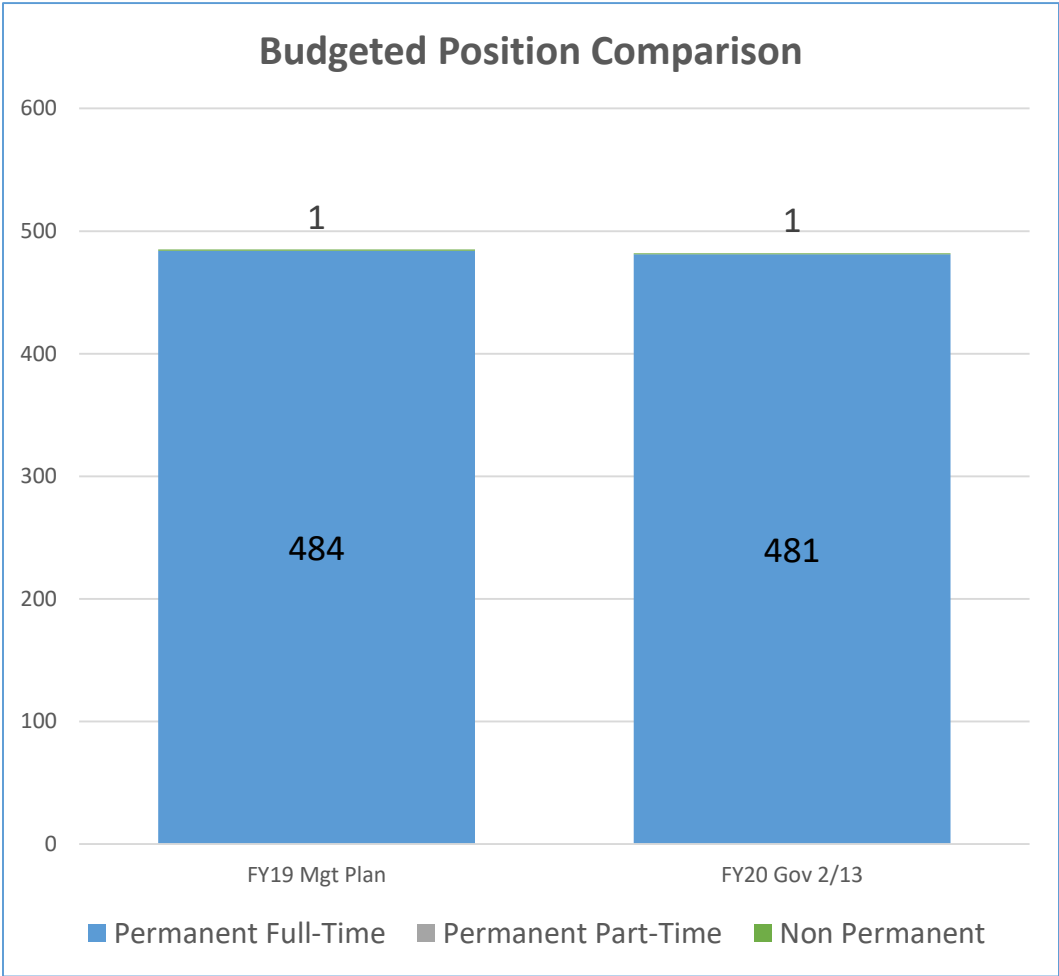
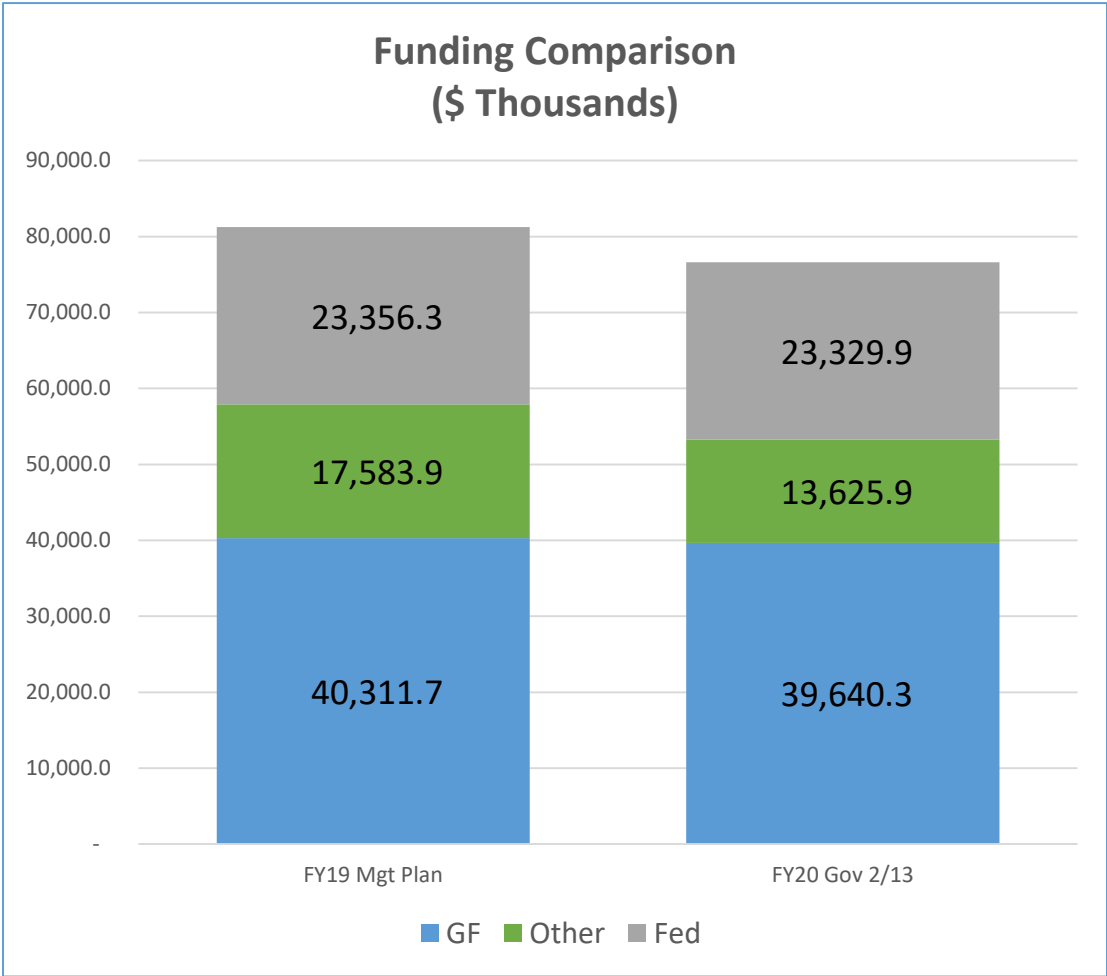
- Recorder's Office Consolidation and Efficiencies
(-\$408.0 GF & -3 PFT, -2 PPT)
- Increase Wildland Fire Suppression Activity Base Budget (+\$8,400.0 GF)
- Reduce Lower Priority Programs in the Division of Agriculture
(-\$1,796.0 GF & -15 PFT, -4 PPT)
- Delete Agriculture Revolving Loan (-\$421.7 GF & -2 PFT)
- Consolidate Parks Administrative Staff
(-\$150.0 GF & -1 PFT, -2 PPT)
- Statewide Support – Executive Branch 50% Travel Reduction
(-\$354.7 GF)

Department of Environmental Conservation

Jeff Rogers
Administrative Services Director



FY2020 Budget: Department of Environmental Conservation



FY2020 Budget: Department of Environmental Conservation Snapshot (\$ Thousands)

- Repeal Ocean Ranger Program (-\$3,426.0 Other)
- Withdraw Funding for Dairy Regulation (-\$179.6 GF & -1 PFT)
- Remove Economist Position (-\$124.3 GF & -1 PFT)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$167.5 GF)

Sustainable, Predictable, Affordable
