

SB 7 Fiscal Note Summary

AGENCY/Appropriation/Allocation	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6-Year Total
DHSS/Public Assistance							
Quality Control	396.5	465.5	548.3	550.3	548.3	548.3	3,057.2
Public Assistance Field Services	6,143.9	4,726.6	4,517.1	4,369.9	4,301.9	4,301.9	28,361.3
Work Services	109.0	18,826.0	17,718.0	16,611.0	16,611.0	16,611.0	86,486.0
DHSS/Medicaid Services							
Health Care Medicaid Services	(20,727.8)	(27,637.2)	(34,546.4)	(34,546.4)	(34,546.4)	(34,546.4)	(186,550.6)
Behavioral Health Medicaid Services	(3,757.4)	(5,009.8)	(6,262.3)	(6,262.3)	(6,262.3)	(6,262.3)	(33,816.4)
Adult Preventative Dental Medicaid Services	(398.1)	(530.8)	(663.6)	(663.6)	(663.6)	(663.6)	(3,583.3)
DOA/Centralized Administrative Services							
Office of Administrative Hearings	244.8	325.8	408.6	408.6	408.6	408.6	2,205.0
DOLWD/Employment and Training Services							
Unemployment Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS	(17,989.1)	(8,833.9)	(18,280.3)	(19,532.5)	(19,602.5)	(19,602.5)	(103,840.8)
FUNDING SOURCE							
Federal Receipts	(19,299.8)	(24,561.6)	(31,885.0)	(31,884.0)	(31,885.0)	(31,885.0)	(171,400.4)
GF Match	(4,273.0)	(6,092.6)	(7,632.6)	(7,631.6)	(7,632.6)	(7,632.6)	(40,895.0)
GF	6,143.9	23,552.6	22,235.1	20,980.9	20,912.9	20,912.9	114,738.3
GF/MH(UGF)	(805.0)	(1,125.0)	(1,406.3)	(1,406.3)	(1,406.3)	(1,406.3)	(7,555.2)
I/A Rcpts (Other)	244.8	325.8	408.6	408.6	408.6	408.6	2,205.0
TOTALS	(17,989.1)	(7,900.8)	(18,280.2)	(19,532.4)	(19,602.4)	(19,602.4)	(102,907.3)
Undesignated General Fund Subtotal	1,870.9	17,460.0	14,602.5	13,349.3	13,280.3	13,280.3	73,843.3
Positions (Full-Time)	45	38	36	34	34	34	