

Fiscal Note

State of Alaska
2019 Legislative Session

| | |
|---------------------|-----------|
| Bill Version: | SB 33 |
| Fiscal Note Number: | 5 |
| (S) Publish Date: | 1/23/2019 |

Identifier: LL0030-2-DOC-PRE-01-22-19
Title: ARREST;RELEASE;SENTENCING;PROBATION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) STA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Pre-Trial Services
OMB Component Number: 3131

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2020 Appropriation Requested | Included in Governor's FY2020 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|---------|---------|---------|---------|
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | *** | | *** | *** | *** | *** | *** |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | *** | 0.0 | *** | *** | *** | *** | *** |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|-----|------------|-----|-----|-----|-----|-----|
| None | | | | | | | |
| Total | *** | 0.0 | *** | *** | *** | *** | *** |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Teri West, Deputy Director
Division: Administration and Support
Approved By: Sylvan Robb, Admin Services Director for Corrections
Agency: Office of Management and Budget

Phone: (907)465-3311
Date: 01/22/2019 04:45 PM
Date: 01/22/19

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2019 LEGISLATIVE SESSION****Analysis**

This bill repeals the pretrial program established by SB91 in 2016, but leaves in place the authority for the department to maintain pretrial officers to supervise defendants. Elements of the repeal and new authority are contained throughout the bill. These changes to the pretrial program come with both savings and costs which the department continues to work to quantify.