

# State of Alaska

## Office of Management and Budget

### **FY2020 Governor's Amended Budget**

Presentation to the Senate Finance Committee

February 15, 2019

Director Donna Arduin



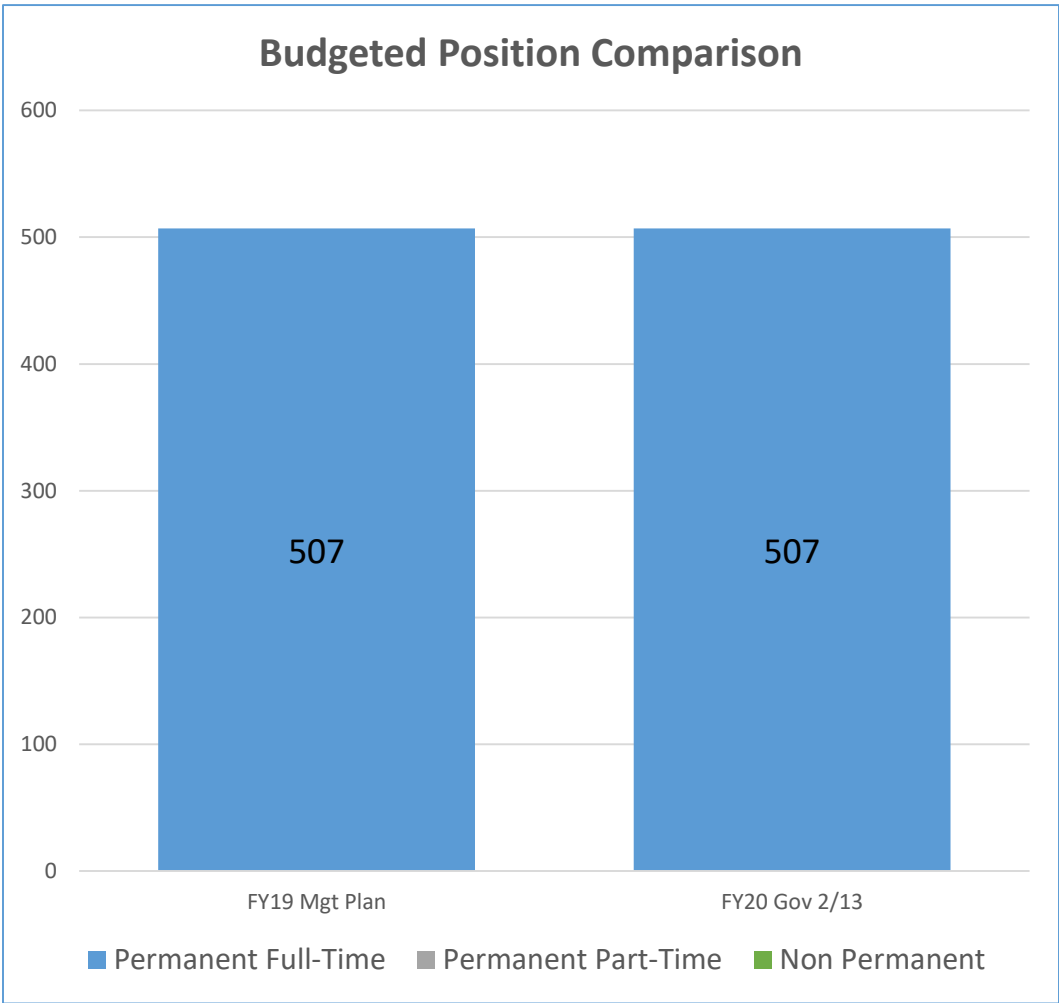
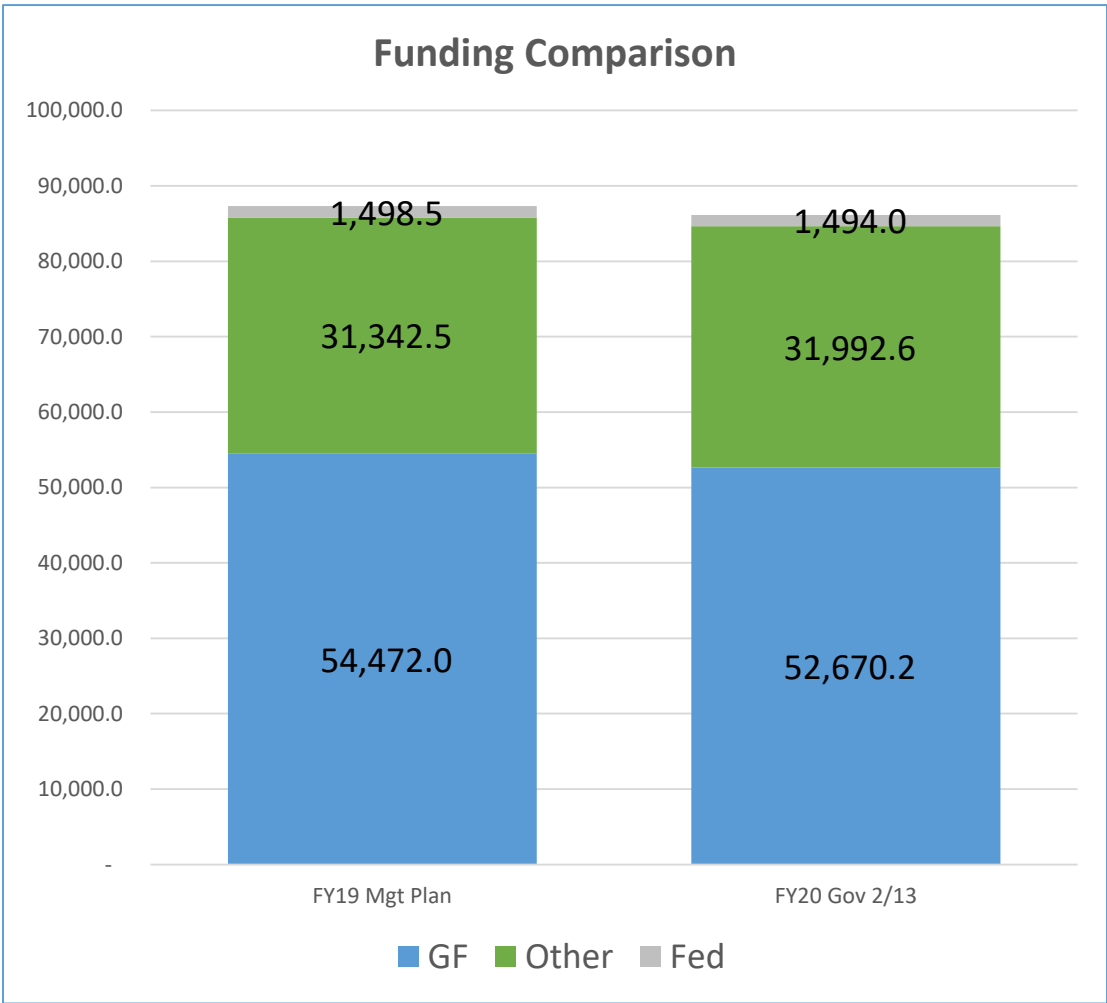
THE STATE  
*of* **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

# Department of Law

Anna Kim  
Administrative Services Director



# FY2020 Budget: Department of Law



## FY2020 Budget: Department of Law Snapshot

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- Fully support Civil Division through billing of services (-\$750.0 GF//+\$750.0 I/A)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$190.1 GF)
- Criminal and Civil Divisions – Fully Funding Positions Added in SLA2018 (+\$307.6 GF)

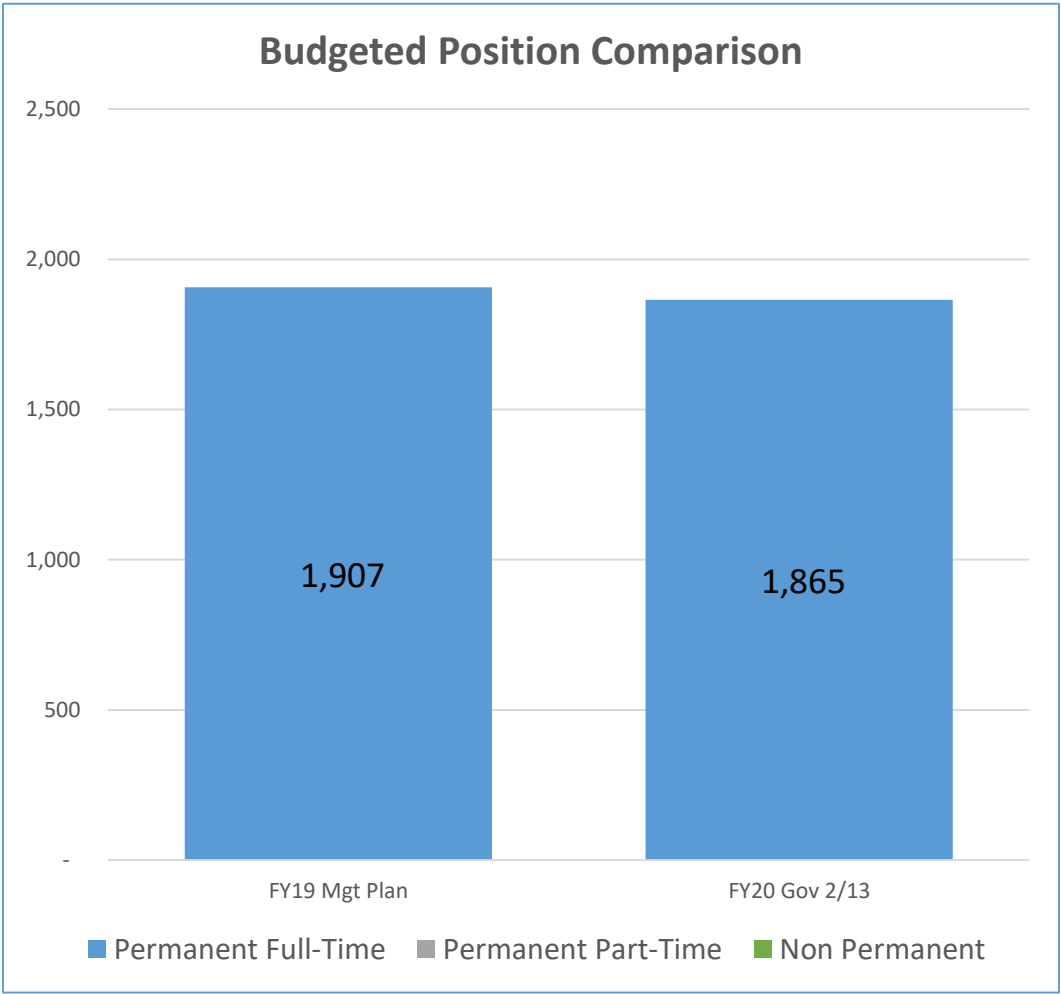
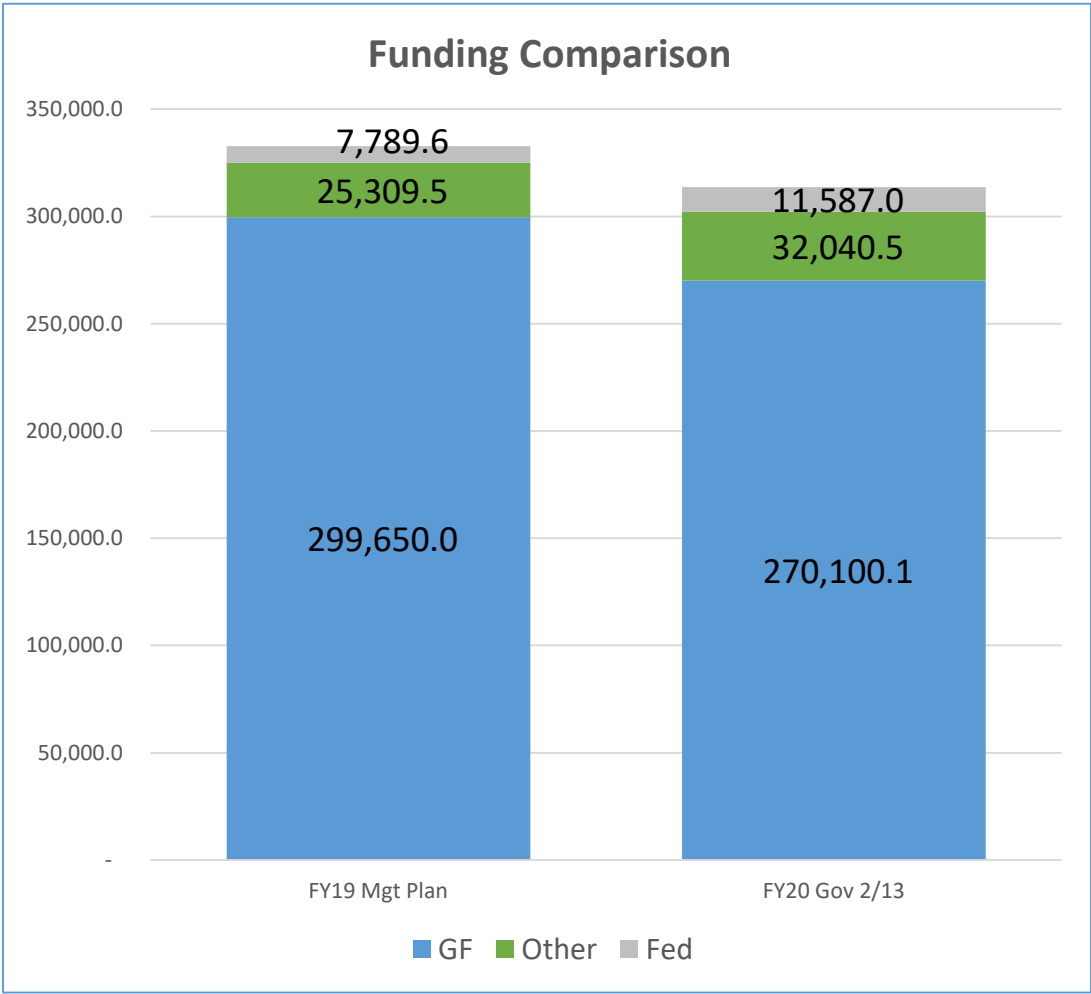


# Department of Corrections

Sylvan Robb  
Administrative Services Director



# FY2020 Budget: Department of Corrections



## FY2020 Budget: Department of Corrections Snapshot

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- Funding for Video Court Hearing Institutional Staffing (+\$969.6 GF & +10 PFTs)
- Reduce Authority Due to the Elimination of the Professional Conduct Unit (-\$1,199.7 GF & -5 PFTs)
- Transition at least 500 inmates to out of state facilities (-\$12,802.5 GF)
- Close a Sentenced Wing of the Wildwood Correctional Center (-\$6,000.0 GF & -46 PFTs)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$71.2 GF)

# Department of Military of Veterans' Affairs

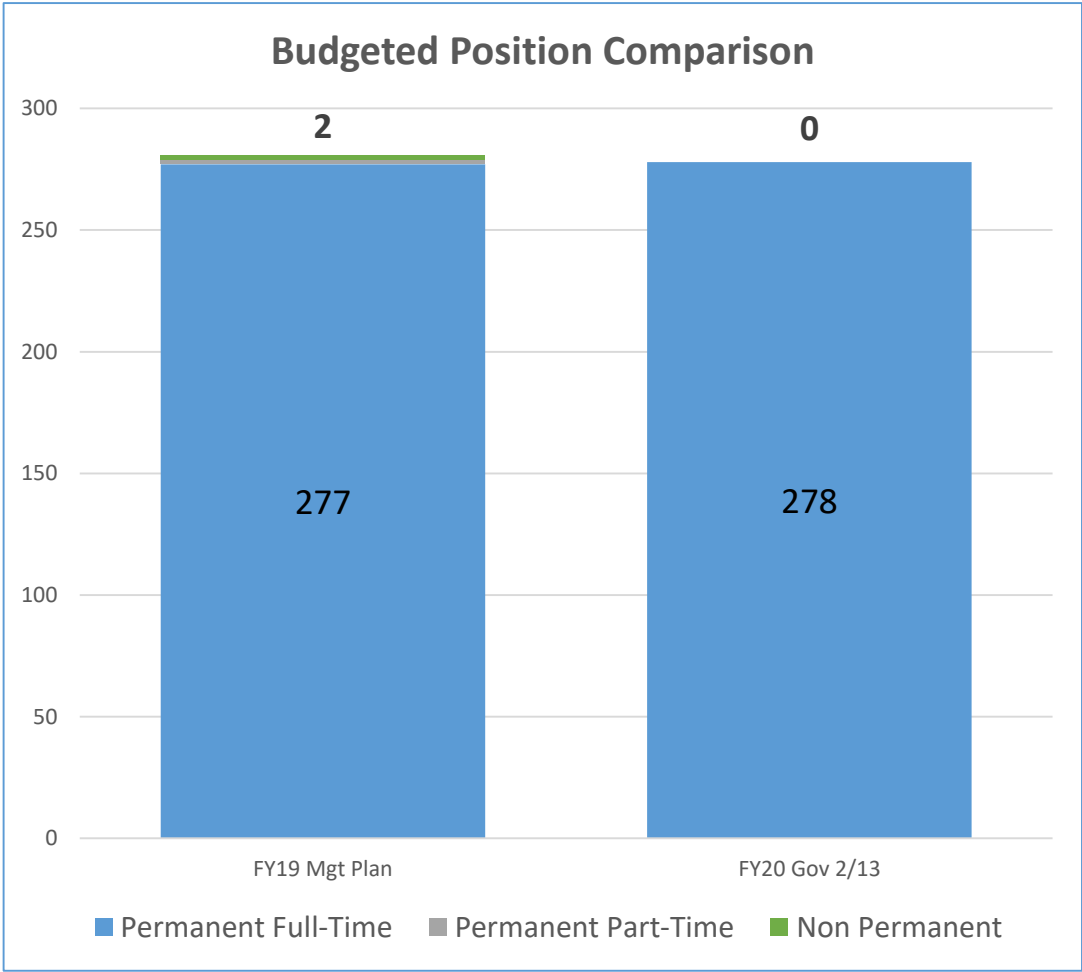
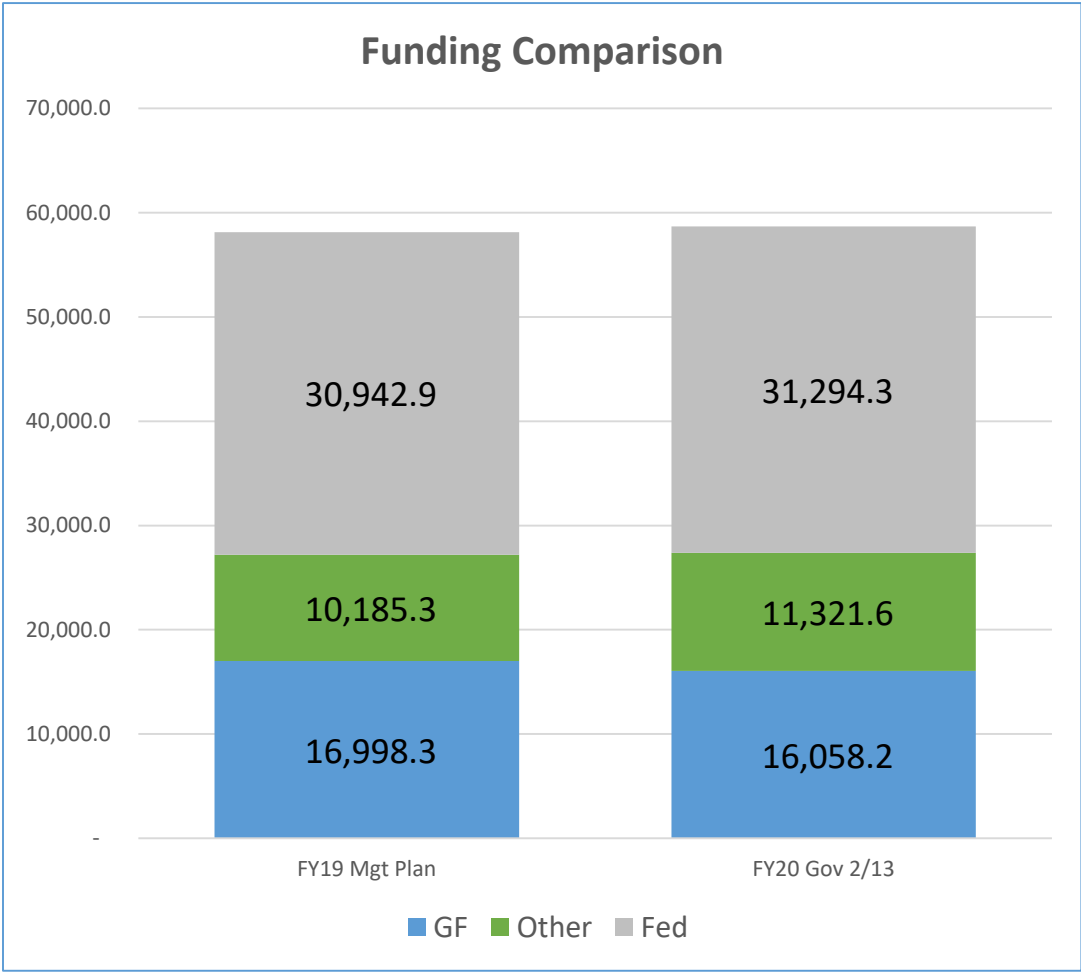
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Keith Silver  
Administrative Services Director





# FY2020 Budget: Department of Military and Veterans' Affairs



## FY2020 Budget: Department of Military and Veterans' Affairs Snapshot

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- Additional funding for Funeral Honor Support for Alaska Veterans (+\$50.0 GF)
- Delete funding for non-statutory/volunteer programs
  - Local Emergency Planning Committee (-\$300.0 GF)
  - Alaska State Defense Force (-\$210.9 GF)
- Delete Special Assistant to the Commissioner (-\$161.2 GF & -1 PFT)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$103.3 UGF)

# Judiciary

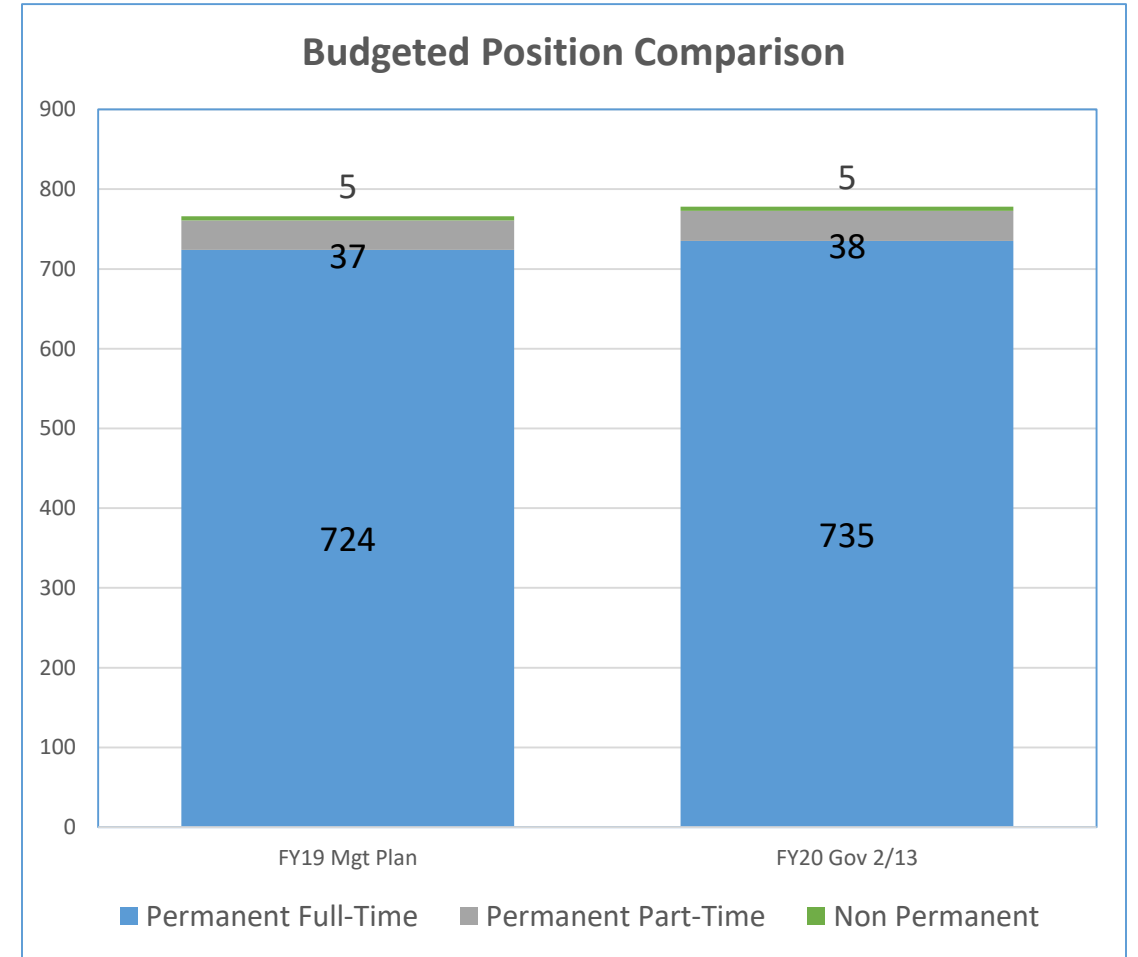
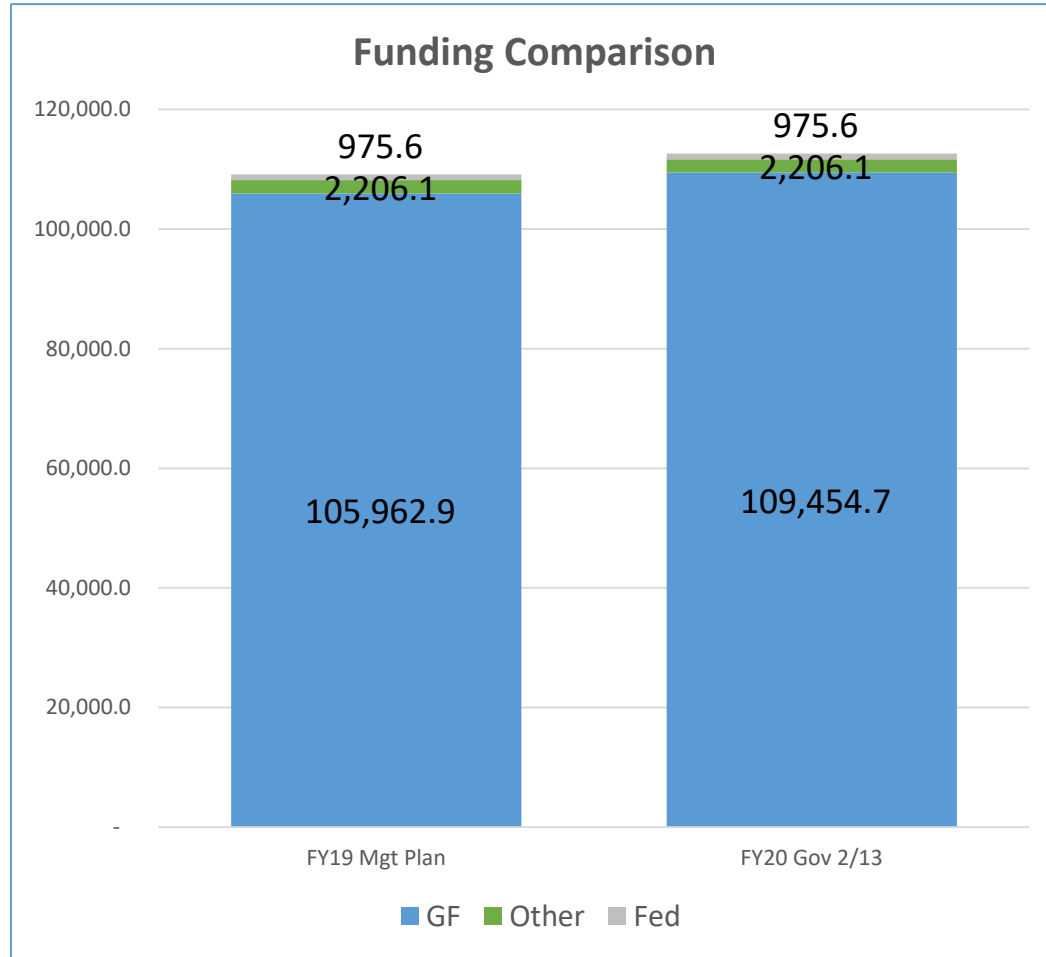
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Doug Wooliver  
Deputy Administrative Director



# FY2020 Budget: Judiciary

*Budget requests from agencies of the Judicial Branch are transmitted as requested.*



## FY2020 Budget: Judiciary Snapshot

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*Budget requests from agencies of the Judicial Branch are transmitted as requested.*

- Trial Courts - Re-Open Courts on Friday Afternoons  
(+\$3,098.0 GF & +15 PFT)



# Sustainable, Predictable, Affordable

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