

# State of Alaska Office of Management and Budget

## FY2020 Governor's Amended Budget

Additional Slides for the SFC February 14, 2019

Director Donna Arduin



THE STATE  
*of* **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

# Balancing the Budget: Fiscal Summary

## FY2019 Management Plan plus Supplemental

## FY2020 Governor's Amended Budget

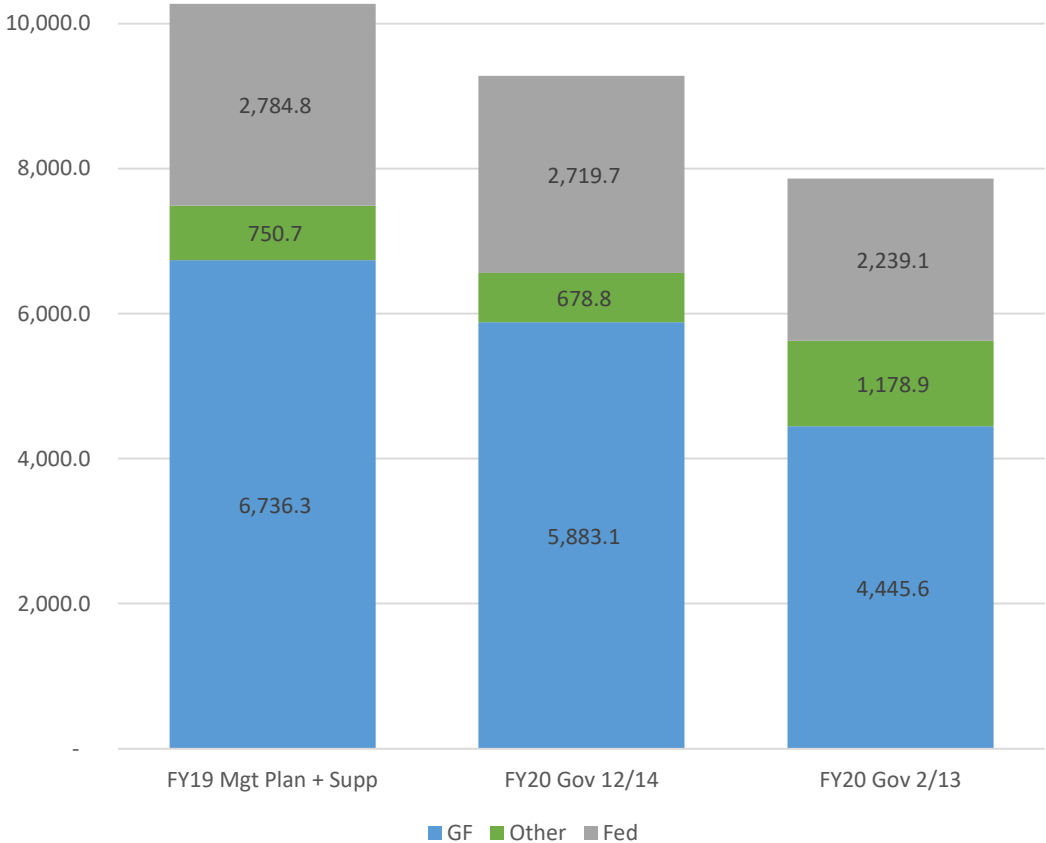
Revenues	UGF	DGF	General Fund	Other Restricted	Federal	FY2019 Total	UGF	DGF	General Fund	Other Restricted	Federal	FY2020 Total
General Fund Revenue	2,833.8	-	2,833.8	-	-	2,833.8	2,311.4	-	2,311.4	-	-	2,311.4
Fund Withdrawal	1,871.8		1,871.8			1,871.8	989.1		989.1			989.1
Restricted Revenue		-	1,102.3	844.5	4,002.1	5,948.8		932.8	932.8	1,224.5	3,266.7	5,424.0
Revenue from Fiscal Notes						-	420.4		420.4			420.4
<b>Total Revenue</b>	<b>4,705.6</b>	<b>1,102.3</b>	<b>5,807.8</b>	<b>844.5</b>	<b>4,002.1</b>	<b>10,654.4</b>	<b>3,720.8</b>	<b>932.8</b>	<b>4,653.6</b>	<b>1,224.5</b>	<b>3,266.7</b>	<b>9,144.8</b>

Appropriations	UGF	DGF	General Fund	Other Restricted	Federal	FY2019 Total	UGF	DGF	General Fund	Other Restricted	Federal	FY2020 Total
Agency Operations	4,131.4	820.8	4,952.2	613.1	2,719.9	8,285.2	3,132.6	875.3	4,008.0	940.5	2,202.6	7,151.1
Statewide Operations	707.9	99.3	807.2	154.8	64.9	1,026.9	422.0	15.6	437.6	238.3	36.5	712.4
<b>Total Operating</b>	<b>4,839.3</b>	<b>920.1</b>	<b>5,759.4</b>	<b>767.9</b>	<b>2,784.8</b>	<b>9,312.1</b>	<b>3,554.6</b>	<b>890.9</b>	<b>4,445.6</b>	<b>1,178.9</b>	<b>2,239.1</b>	<b>7,863.5</b>
Capital	148.8	182.2	331.0	76.6	1,217.2	1,624.8	95.8	47.7	143.4	69.3	1,027.7	1,240.4
Fiscal Notes						-	50.0	(5.9)	44.2	(23.6)	-	20.5
<b>Total Appropriations</b>	<b>4,988.1</b>	<b>1,102.3</b>	<b>6,090.4</b>	<b>844.5</b>	<b>4,002.1</b>	<b>10,936.9</b>	<b>3,700.4</b>	<b>932.8</b>	<b>4,633.2</b>	<b>1,224.5</b>	<b>3,266.7</b>	<b>9,124.4</b>

<b>Surplus/(Deficit)</b>	<b>(282.6)</b>	<b>-</b>	<b>(282.6)</b>	<b>-</b>	<b>-</b>	<b>(282.6)</b>	<b>20.4</b>	<b>-</b>	<b>20.4</b>	<b>-</b>	<b>-</b>	<b>20.4</b>
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# FY2020 Budget: Statewide

### Funding Comparison



### Position Comparison

