

State of Alaska Office of Management and Budget

FY2019 Supplemental Overview Presentation
Informational Meeting of the House of Representatives
February 6, 2019
Director Donna Arduin
Budget Director Lacey Sanders



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

FY2019 Supplemental Summary

FY2019 Supplemental Bill

- Reductions in Spending
- Formula Program Adjustments
- Salary Adjustments Related to Classification of Trooper Positions
- Operating Adjustments
- Capital Projects
- Transfers Back to the General Fund

FY2019 Disaster Supplemental Bill

- 2018 Cook Inlet Earthquake
 - Disaster Relief Fund Capitalization
 - Federal Highway Administration Funding
 - State Facilities Costs Not Covered by Insurance
- FY2019 Fire Suppression Activity

FY2019 Supplemental Requests Totals

	General Funds	Other	Fed	Total
Capital	13,365.0	1,932.0	17,621.5	32,918.5
Operating	19,712.4	15,814.5	75,000.0	110,526.9
Spending Reductions	(27,208.4)	-	-	(27,208.4)
Transfers to General Fund	(5,817.2)	-	-	(5,817.2)
Total Supplemental Bill	51.8	17,746.5	92,621.5	110,419.8
Disaster Spending Bill	37,301.7	-	102,002.3	139,304.0
Grand Total	37,353.5	17,746.5	194,623.8	249,723.8

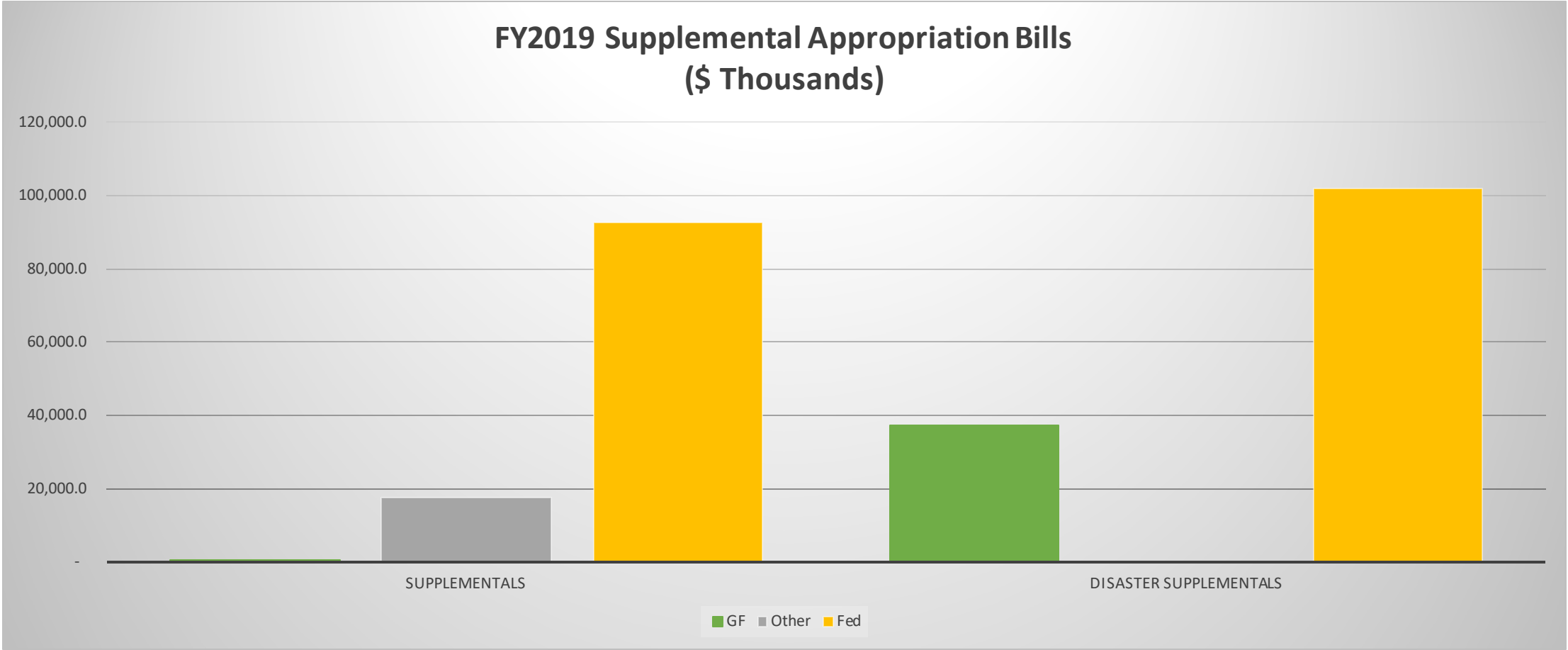
FY2019 Supplemental Requests Totals

	UGF	DGF	Other	Fed	Total
Capital	2,540.0	10,825.0	1,932.0	17,621.5	32,918.5
Operating	19,562.4	150.0	15,814.5	75,000.0	110,526.9
Spending Reductions	(25,148.2)	(2,060.2)	-	-	(27,208.4)
Transfers to General Fund	(5,817.2)	-	-	-	(5,817.2)
Total Supplemental Bill	(8,863.0)	8,914.8	17,746.5	92,621.5	110,419.8

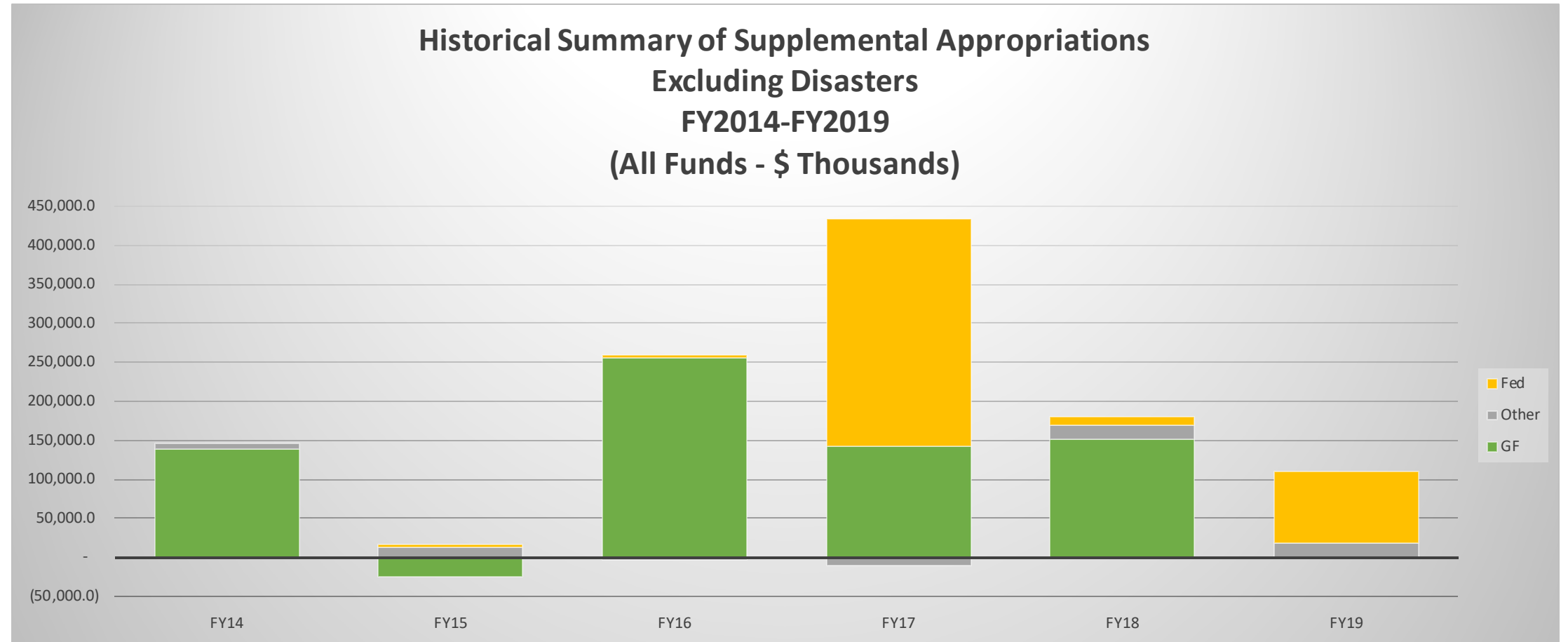
Disaster Spending Bill	37,301.7	-	-	102,002.3	139,304.0
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Grand Total	28,438.7	8,914.8	17,746.5	194,623.8	249,723.8
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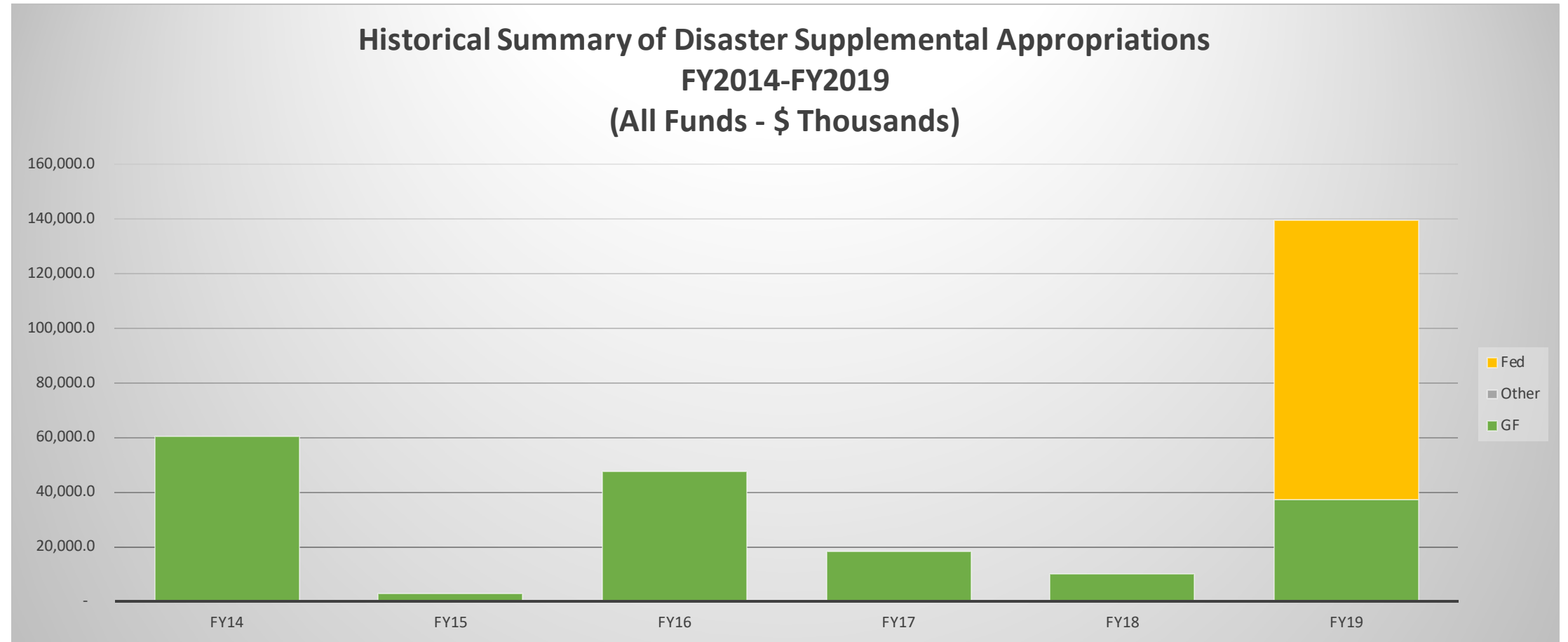
FY2019 Supplemental Requests Totals



Historical Comparison



Historical Comparison



Sustainable, Predictable, Affordable