

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language
Agencies: Law
Fund Groups: Unrestricted General

	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 2019 15MgtPln to 19MgtPln	
Law					
Criminal Division					
First Judicial District		2,257.3	2,075.7	-181.6	-8.0 %
Second Judicial District		1,978.6	1,532.8	-445.8	-22.5 %
Third Judicial: Anchorage		7,634.0	7,416.2	-217.8	-2.9 %
Third JD: Outside Anchorage		5,557.1	5,271.1	-286.0	-5.1 %
Fourth Judicial District		5,643.9	5,929.4	285.5	5.1 %
Criminal Justice Litigation		2,027.0	1,675.3	-351.7	-17.4 %
Criminal Appeals/Special Lit		4,214.7	4,521.3	306.6	7.3 %
Appropriation Total		29,312.6	28,421.8	-890.8	-3.0 %
Civil Division					
Dep. Attny General's Office		455.7	268.7	-187.0	-41.0 %
Child Protection		5,290.9	5,264.4	-26.5	-0.5 %
Collections and Support		442.5	0.0	-442.5	-100.0 %
Commercial and Fair Business		1,161.4	691.8	-469.6	-40.4 %
Environmental Law		1,078.8	529.0	-549.8	-51.0 %
Human Services		1,392.5	1,472.5	80.0	5.7 %
Labor and State Affairs		3,210.4	2,139.6	-1,070.8	-33.4 %
Legislation/Regulations		832.1	899.5	67.4	8.1 %
Natural Resources		3,582.5	6,021.4	2,438.9	68.1 %
Oil, Gas and Mining		9,836.8	0.0	-9,836.8	-100.0 %
Opinions, Appeals and Ethics		1,385.3	1,510.2	124.9	9.0 %
Reg Affairs Public Advocacy		0.0	457.9	457.9	>999 %
Special Litigation		0.0	953.1	953.1	>999 %
Information & Project Support		320.7	428.3	107.6	33.6 %
Transportation Section		241.3	0.0	-241.3	-100.0 %
Appropriation Total		29,230.9	20,636.4	-8,594.5	-29.4 %
Administration and Support					
Office of the Attorney General		653.9	520.8	-133.1	-20.4 %
Administrative Services		1,191.7	1,164.5	-27.2	-2.3 %
Law State Facilities Rent		886.2	846.3	-39.9	-4.5 %
Appropriation Total		2,731.8	2,531.6	-200.2	-7.3 %
Agency Unallocated Approp					
Agency Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		0.0	0.0	0.0	
Agency Total		61,275.3	51,589.8	-9,685.5	-15.8 %
Statewide Total		61,275.3	51,589.8	-9,685.5	-15.8 %

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Allocation	ID=>	[1]	[2]	[2] - [1]	
	Session=>	2015	2019	2015	2019
	Column=>	15MgtPln	19MgtPln	15MgtPln to 19MgtPln	
Funding Summary					
Unrestricted General (UGF)		61,275.3	51,589.8	-9,685.5	-15.8 %