

Trust

Alaska Mental Health
Trust Authority

Legislative Presentation Senate Finance Committee

January 31, 2018

Trustees

- Mary Jane Michael, chair
- Jerome Selby, vice chair
- Carlton Smith, secretary
- Verné Boerner
- Christopher Cooke
- Laraine Derr
- Paula Easley



Trust Beneficiaries

Beneficiaries include Alaskans who experience:

- Mental illnesses
- Developmental disabilities
- Alzheimer's disease and related dementias
- Traumatic brain injuries
- Substance abuse disorders

The Trust also works in prevention and early intervention services for individuals at risk of becoming beneficiaries.



A man wearing a plaid shirt and a cap is shown in profile on the left side of the slide, looking towards the right.

Grant Impacts

Grants Awarded in FY18

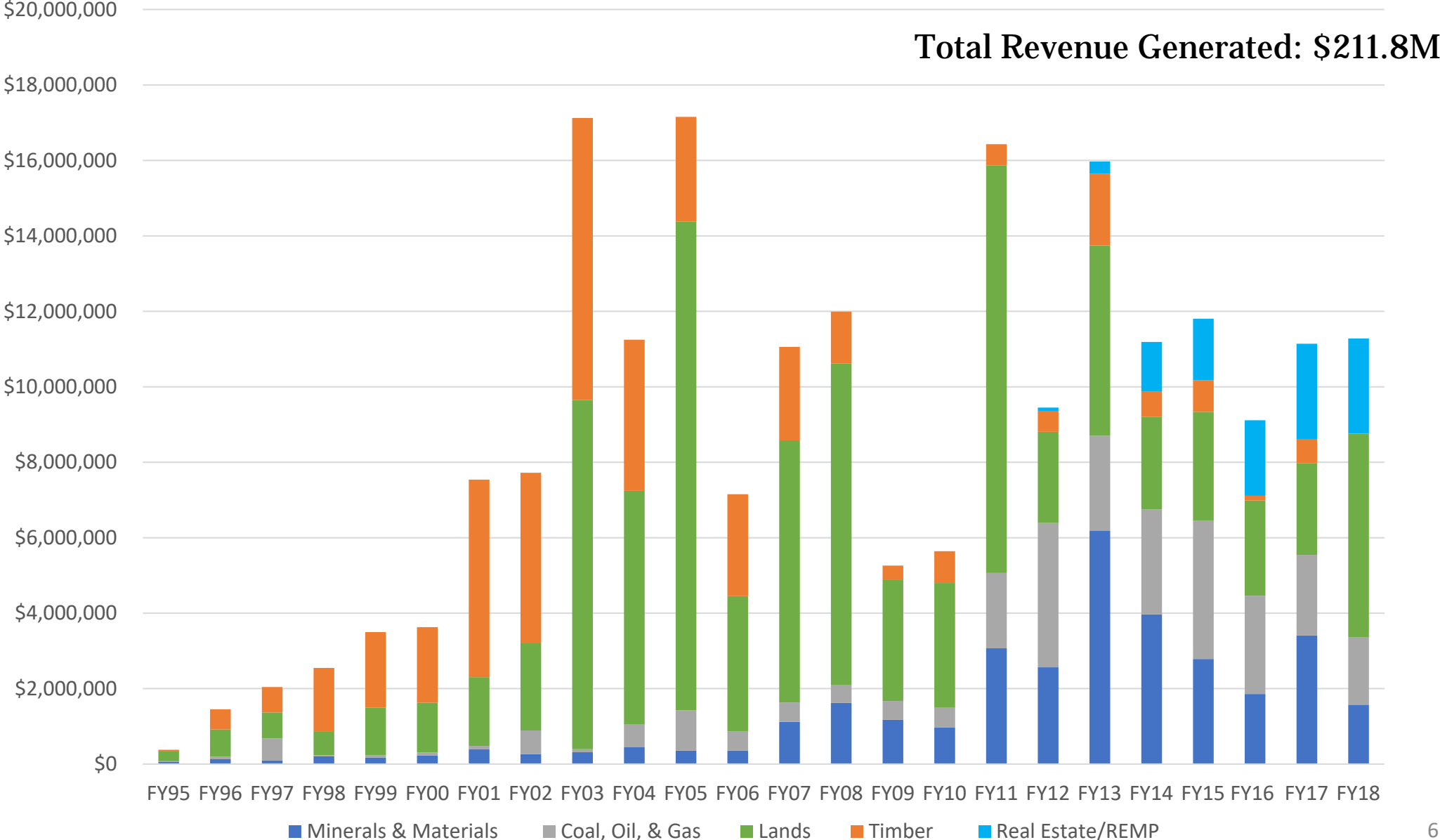
- Housing
- Medicaid 1115 Behavioral Health Waiver
- Alaska Psychiatric Institute (API)
- Crisis Stabilization
- Early Childhood Prevention/Early Intervention
- Reentry

FY20 Anticipated Available Funding

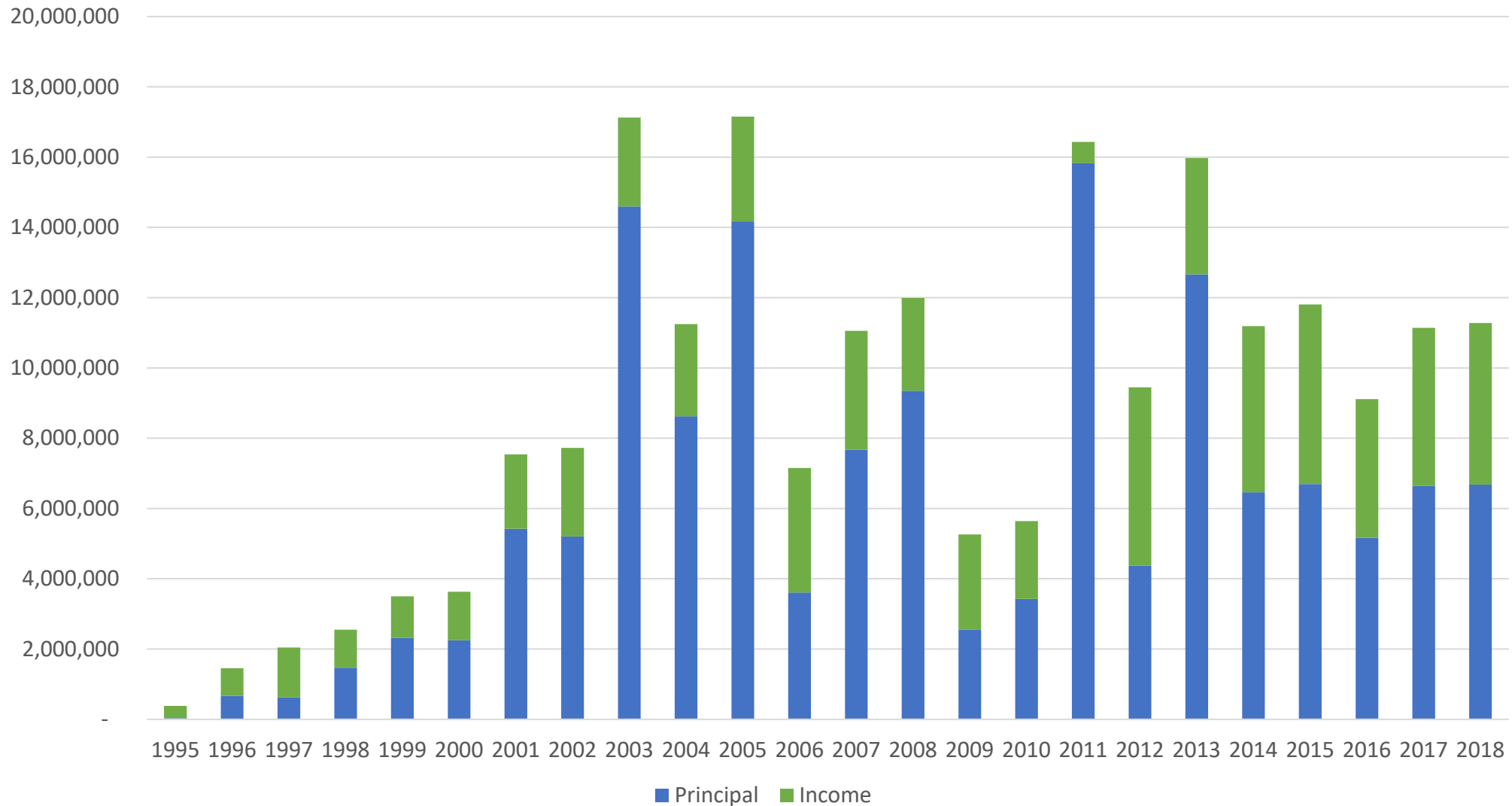
Distributable Funds – Based on 4-year averages for stability	
Investment Portfolio Payout	\$22,908,800
Prior Year Funds Carried Forward	\$3,588,500
Land Office Spendable Income (Expected)	\$4,802,800
Interest Earnings	\$476,000
Total	\$31,776,100

Prior Years' Total Distributable Funds	
FY19	\$29,437,000
FY18	\$28,908,000
FY17	\$28,234,000
FY16	\$28,126,500

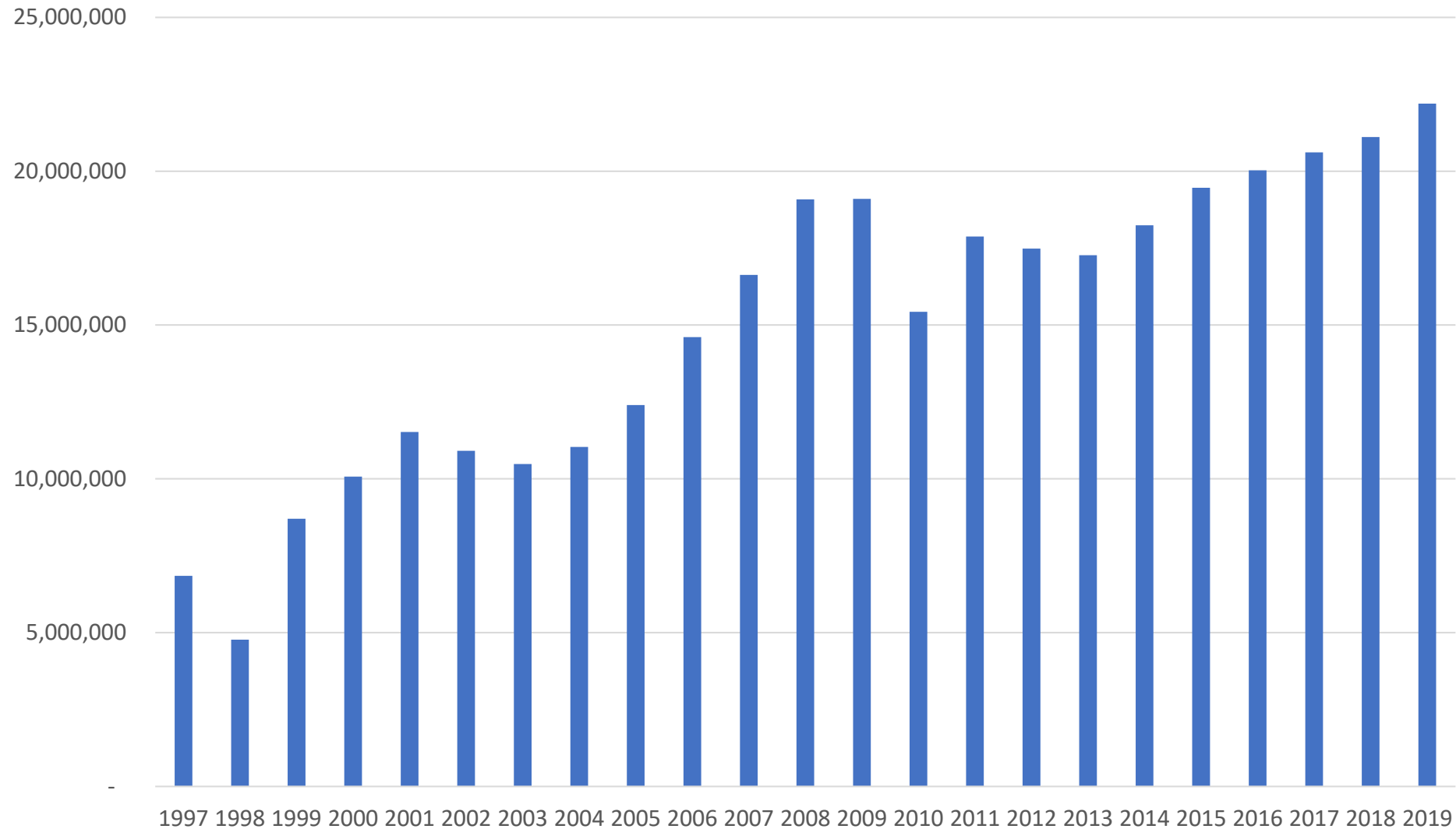
Trust Land Office Annual Revenue



Trust Land Office Principal and Revenue



Trust Investment Payout History



FY 20 Trust Grant Allocations

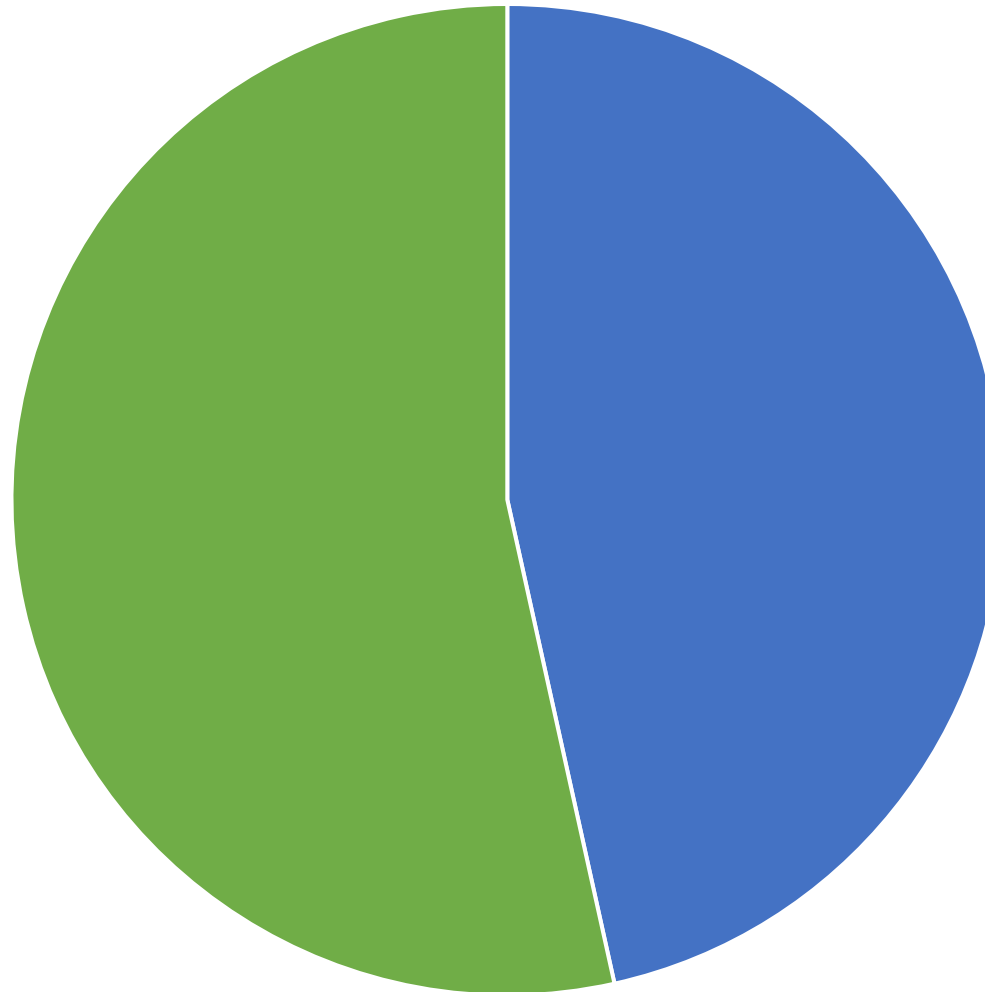
in millions

Authority Grants

\$12,336.7

Designated grants to community providers, nonprofits, local governments and Tribal organizations.

Includes \$1.7 M in mini grants.



MHTAAR

\$10,735.7

Designated grants to state agencies, require receipt authority

Administrative Budgets

Trust Authority

- Trustees approved: \$4,135.3
- Governor's proposed budget: \$TBD

Trust Land Office

- Trustees approved: \$4,568.4
- Governor's proposed budget: \$TBD

Same administrative spending levels as FY19





Trust Priorities

- Medicaid Reform
- Criminal Justice Reform

Established Focus Areas

- Disability Justice
- Substance Abuse Prevention & Treatment
- Beneficiary Employment & Engagement
- Housing and Long-term Services & Supports

Mental Health Budget Bill

- Trustees approved \$10.7M in Mental Health Trust Authority Authorized Receipts (MHTAAR) to SOA departments for beneficiary related programs and projects
- Trustees also made recommendations of \$5.5M in GF/MH funds to the Governor and Legislature



FY20 GF/MH Recommendations

		MHTAAR	GF/MH	AHFC
1.	<i>**Deferred Maintenance</i>	\$250.0	\$250.0	-
2.	<i>**Medical Appliances and Assistive Technology</i>	-	\$500.0	-
3.	<i>**Coordinated Transportation</i>	\$300.0	\$1,000.0	-
4.	<i>**Homeless Assistance Project</i>	\$950.0	\$850.0	\$6,350.0
5.	<i>**Special Needs Housing Grant</i>	\$200.0	\$1,750.0	\$1,750.0
6.	<i>**Home Modifications and Upgrades</i>	\$300.0	\$750.0	-
7.	<i>Bethel Holistic Defense Project</i>	\$193.8	\$372.7	-
8.	<i>IT – Telehealth System Improvements</i>	\$38.1	\$63.0	-
	Total	\$2,231.9	\$5,535.7	\$8,100

** Capital Budget Item

Advocacy

- Promote understanding of our beneficiaries and the services needed to support them in the community
- Focus on programs and laws that will impact Trust beneficiaries
- Work with state departments, lawmakers and others to advise on funding and policies



Thank You

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