

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF SUPPORT SERVICES

FY2018 GOVERNOR'S BUDGET

By Component	Funding in Thousands	By Fund Category	Positions	Alaskans Served	Recovered From Fees	Importance to Mission	Rating of Effectiveness	Constitutionally Required	Federally Required	Required by Statute
Information Resource Management	4,386.4	UGF: 3,230.5 Other: 1,155.9	-	All		Critical	2	Supports Article VIII	No	No
Recorder's Office/ Uniform Commercial Code	3,795.4	DGF: 3,795.4	38	All	100%	Critical	2	Supports Article VIII	No	AS 40.17
Administrative Services	3,544.6	UGF: 2,345.1 Other: 1,199.5	28	All		Important	2	Supports Article VIII	No	AS 37.05
Totals	11,726.4		66							

By Division	TOTAL	UGF	DGF	FED	OTHER	Positions
Support Services Division	11,726.4	5,575.6	3,795.4	-	2,355.4	66

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Support Services Division (768.4) UGF/DGF, (6) PFT, (1) PPT

Recorder's Office/Uniform Commercial Code

(750.0) DGF Recorder's Office Consolidation and Efficiencies; delete 7 positions

This continues a consolidation process in the Recorder's Office begun in FY16. With electronic recording fewer offices and staff are needed. This will eliminate positions in Kenai, Palmer, Fairbanks, and Juneau, but the impact to the public will be minimal as offices remain open in those cities. While the reduction is DGF, unspent program receipts will lapse to the general fund, revenue will remain unaffected, increasing UGF revenue and reducing the budget deficit.

Information Resource Management

Transfer 34 positions to Office of Information Technology for IT Consolidation; funding remains in DNR.

Administrative Services

Transfer 3 positions to Shared Services of Alaska (SSoA), (18.4) UGF. This cut represents 10% of the transferred positions with the remaining 90% moved to the contractual line to fund Reimbursable Services Agreements with the SSoA.

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OTHER COMPONENTS

FY2018 GOVERNOR'S BUDGET

By Component	Funding in Thousands	By Fund Category	Positions	Alaskans Served	Recovered From Fees	Importance to Mission	Rating of Effectiveness	Constitutionally Required	Federally Required	Required by Statute
Commissioner's Office	1,689.2	UGF: 1,180.7 Other: 508.5	9	All		Critical	2	Supports Article VIII	No	No
Public Information Center	600.5	UGF: 527.3 DGF: 20.0 Other: 53.2	5	All		Important	2	Supports Article VIII	No	No
EVOS Trustee Council Projects	133.0	Other: 133.0	-	All		Important	2	Supports Article VIII	No	AS 37.14.400
Mental Health Trust Land Office	4,463.2	Other: 4,463.2	19	All		Critical	2	Supports Article VIII	AK Mental Health Enabling Act	AS 38.05.801 AS 44.37.50
Facilities Maintenance	2,717.9	UGF: 2,717.9	-	All		Important	2	Supports Article VIII	No	No
Interdepartmental Chargebacks	1,536.8	UGF: 1,181.1 Other: 355.7	-	All		Important	2	Supports Article VIII	No	No
Totals	11,140.6		33							

By Component	TOTAL	UGF	DGF	FED	OTHER	Positions
Other Components Total	11,140.6	5,607.0	20.0	-	5,513.6	33