

# MENTAL HEALTH TRUST LAND OFFICE

**Mission:** Protect and enhance the value of Alaska Mental Health Trust Lands, including minerals, coal, oil and gas, timber, and real estate, while maximizing revenues from those lands over time to support mental health services.

**FY2017 Operating Budget:** \$4.4M (\$0 UGF) | **Positions:** 19 | **Executive Director:** John Morrison

The *Trust Land Office (TLO)* is responsible for managing the land and other natural resources owned by the Alaska Mental Health Trust Authority.

The TLO generates revenue for trust beneficiaries from land sales and leasing, real estate investment and development, timber sales, mineral, coal, oil and gas exploration and development, and sand gravel and rock sales.

## *In 2016, the TLO ...*

- Generated \$9.1M to fund programs for ~85,000 Alaskan Mental Health Trust beneficiaries:
  - \$2.5M from land sales and rentals across the state (competitive and negotiated)
  - \$2M from real estate investments and leases
  - \$4.3M in oil, gas and mineral royalties
- Explored Icy Cape to better define mineral resources for future development

# SUPPORT SERVICES DIVISION

**Mission:** Provide client-focused, efficient and cost-effective financial, budget, procurement, human resource, information technology, and recording services to DNR and the public.

**FY2017 Operating Budget:** \$13M (\$5.6M UGF) | **Positions:** 117 | **Director:** Fabienne Peter-Contesse

The *Support Services Division (SSD)* provides land records management for more than 160 million acres of state land.

SSD develops and supports software and hardware solutions and provides IT support throughout Alaska.

The division oversees DNR procurement, budget, and financial transactions, and ensures public funds from 22 different sources are managed with integrity and transparency.

*In 2016, the division:*

- Merged Dept. of Administration's desktop support into DNR's structure to improve service and reduce costs
- Upgraded IT services to streamline the permit application and management process for water use authorizations
- Completed Electronic Recording and Uniform Commercial Code online system implementation, enabling Recorder's Office to reduce costs and improve service delivery
- Participated in statewide initiatives to improve delivery of services and reduce costs