



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

**DEPARTMENT OF COMMERCE, COMMUNITY AND
ECONOMIC DEVELOPMENT**

**Budget Detail
presented to
House Finance Subcommittee**

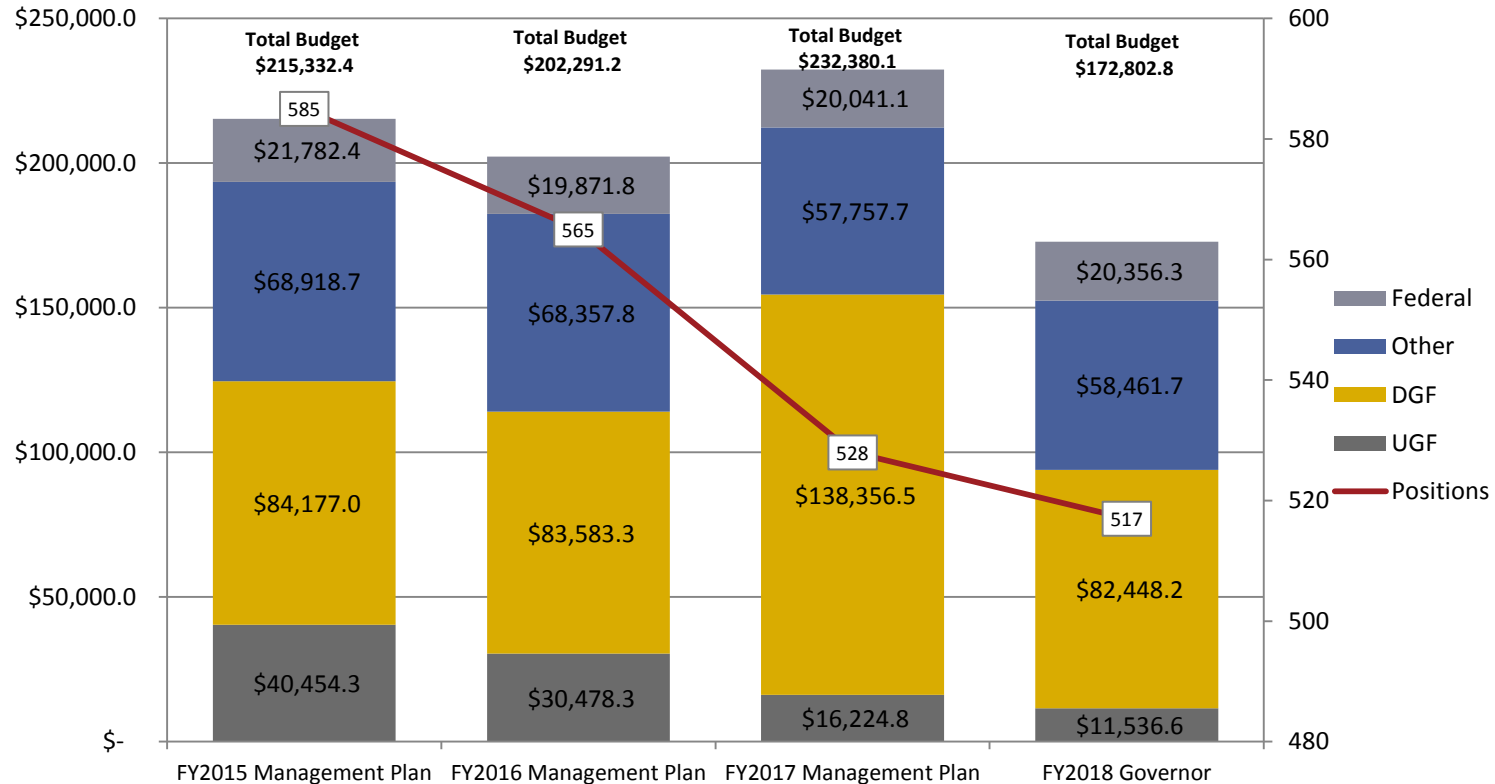
Catherine Reardon, Administrative Services Director

February 2, 2017



FY2018 Budget: \$172,802.8

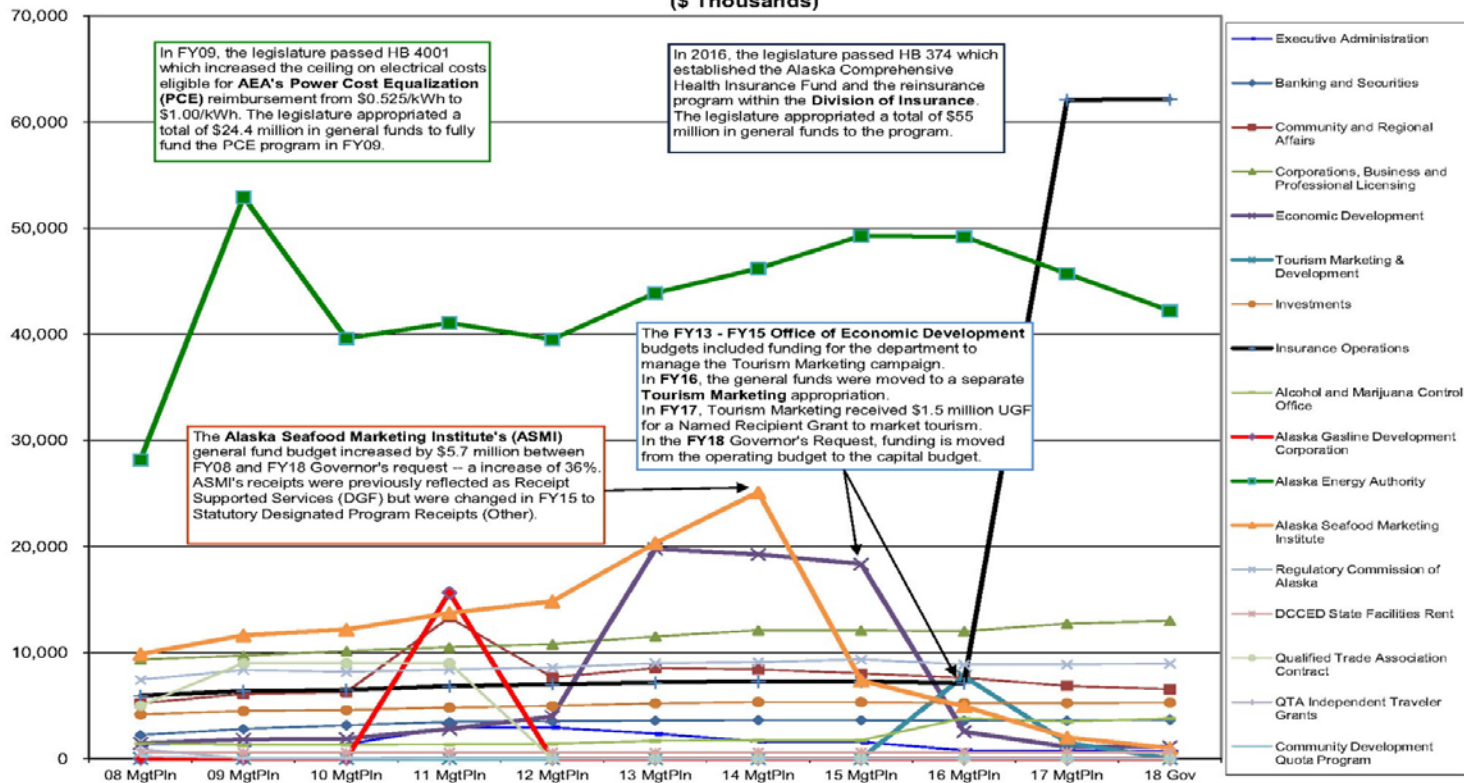
UGF: \$11,536.6 DGF: \$82,448.2 Other: \$58,461.7 Federal: \$20,356.3





Legislative Finance Chart – GF Only

Appropriations within the Department of Commerce, Community & Economic Development (GF Only) (\$ Thousands)





FY2018 Budget

RDU / Component	Total	UGF	DGF	Other	Fed	PCNs	Change from FY2015	UGF from FY2015	PCNs from FY2015
Executive Administration	\$5,941.8	679.6	-	5,262.2	-	42	-13%	-56%	-29%
Commissioner's Office	\$1,012.0	35.3	-	976.7	-	5	-13%	-68%	-38%
Administrative Services	\$4,929.8	644.3	-	4,285.5	-	37	-13%	-55%	-27%
Banking and Securities	\$3,670.2	-	3,670.2	-	-	24	1%	-	0%
Community and Regional Affairs	\$11,500.9	6,547.3	10.0	1,040.8	3,902.8	55	-20%	-19%	-16%
Community & Regional Affairs	\$9,368.7	6,329.6	10.0	1,020.8	2,008.3	53	-15%	-19%	-16%
Serve Alaska	\$2,132.2	217.7	-	20.0	1,894.5	2	-38%	2%	-
Revenue Sharing	\$14,128.2	-	-	3,100.0	11,028.2	0	-3%	-	-
Payment in Lieu of Taxes	\$10,428.2	-	-	-	10,428.2	0	0%	-	-
National Forest Receipts	\$600.0	-	-	-	600.0	0	0%	-	-
Fisheries Taxes	\$3,100.0	-	-	3,100.0	-	0	-14%	-	-
Corporations, Business and Professional Licensing	\$13,363.5	-	12,977.4	386.1	-	93	7%	-	8%
Economic Development	\$1,603.9	783.5	336.5	310.6	173.3	5	-59%	-74%	-71%
Investments	\$5,312.8	-	5,283.2	29.6	-	38	-1%	-	-3%
Insurance	\$7,447.2	-	7,148.0	299.2	-	46	-3%	-	-15%
Alcohol and Marijuana Control Office	\$3,808.3	1,052.5	2,732.1	23.7	-	21	17%	-	62%
Alaska Gasline Development Corporation	\$10,386.0	-	-	10,386.0	-	26	-23%	-	-32%
Alaska Energy Authority	\$46,781.2	874.5	41,332.3	3,822.4	752.0	0	-20%	-81%	-
AEA Owned Facilities	\$980.7	-	-	980.7	-	0	-8%	-	-
AEA Power Cost Equalization	\$37,855.0	-	37,855.0	-	-	0	-8%	-	-
AEA Rural Energy Assistance	\$5,945.5	874.5	1,477.3	2,841.7	752.0	0	-5%	-29%	-
Alternative Energy & Efficiency	\$2,000.0	-	2,000.0	-	-	0	-78%	-100%	-
Alaska Industrial Development and Export Authority (AIDEA)	\$16,831.0	-	-	16,831.0	-	90	-3%	-	-15%
AIDEA	\$16,494.0	-	-	16,494.0	-	90	-4%	-	-15%
AIDEA Facilities Maintenance	\$337.0	-	-	337.0	-	0	29%	-	-
Alaska Seafood Marketing Institute	\$21,569.9	1,000.0	-	16,069.9	4,500.0	20	-19%	-86%	-
Regulatory Commission of Alaska	\$9,098.5	-	8,958.5	140.0	-	57	-6%	-100%	-8%
DCCED State Facilities Rent	\$1,359.4	599.2	-	760.2	-	0	0%	0%	-
Total	\$172,802.8	11,536.6	82,448.2	58,461.7	20,356.3	517	-20%	-71%	-11%



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Commissioner's Office	Eliminate Administrative Support in the Anchorage Commissioner's Office Delete the Administrative Assistant in Anchorage, which was shared with Administrative Services .This will eliminate all administrative support in the Anchorage office.	Dec	-38.9	1004 UGF	-
Administrative Services	Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003) Delete the Administrative Assistant and the on-call Office Assistant pool in Anchorage. This will eliminate all administrative support in the Anchorage office.	Dec	-18.7	1004 UGF	-2 -1 PFT -1 NP
Administrative Services	Savings from Shared Services of Alaska Implementation DCCED transferred two positions to the Department of Administration for implementation of Travel and Accounts Payable sections of the Shared Services initiative. Savings from this effort is anticipated to be 10% of the annual salary of those two positions. The positions will be funded via an RSA from DCCED to DOA.	Dec	-17.3	1004 UGF	-
Banking and Securities	Business Registration Examiner for Licensing The division currently has two Business Registration Examiners (BREs) managing registration and licensing tasks, down from three in FY2015. It has become apparent that the work volume is too great for existing staff to handle with acceptable turnaround times and adequate consumer protection. This position will be fully funded by general fund program receipt authority collected for licensing activities.	Inc	74.9	1005 GFPR	+1 PFT



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Community and Regional Affairs	Reduce Grant Administration and Planning Activities Delete two vacant Grant Administrators (GA) and a Planner III. As a result of fewer new grants and the closure of older grants that are completed, the number of grants managed by the division has dropped from over 2,000 in FY2015 to just under 1,200 at the end of FY2016, a 40% decrease. With this reduction, grants administration staff will be reduced from 13 in FY2015 to 7 in FY2018, a 46% decrease .In FY2016 the division reorganized from ten sections to four; through that reorganization the duties of the Planner III were reassigned to other staff.	Dec	-342.8	1004 UGF	-
Corporations, Business & Professional Licensing	Restore Occupational Licensing Examiners for Increased Licensing Two permanent Occupational Licensing Examiners (OLEs) were authorized in the FY2017 operating budget to adequately staff professional licensing programs to avoid delaying Alaskans' ability to work and employers' ability to hire. These positions have been established, and are essential to continuing timely licensure of Alaska's professional licensees. In FY2016, the department undertook a strategic planning initiative to improve the application processing methods for the medical and nursing programs .As a result of these process improvements and the addition of the two OLEs providing the necessary staff support, these programs now maintain reasonable processing timeframes to maintain timely professional licensing. Prior to these changes, an application received by the medical program had a nine week waiting period before staff was able to review the application. Currently, applications received by the medical program are reviewed in twenty days or less, which is within the acceptable timeframe.	IncM	175.3	1156 RSS	2 PFT



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Corporations, Business & Professional Licensing	Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) SB74 requires that the pharmacist or practitioner who dispenses Schedule II, III, or IV controlled substances under federal law, other than those administered to a patient at a health care facility, submit information on that prescription to the Board of Pharmacy for inclusion in the Prescription Drug Monitoring Program (PDMP) on a weekly basis. In year two, one-time costs for equipment setup, printing, postage, and regulations are reversed and additional fund authority is added for legal costs associated with investigations.	Inc	44.1	1156 RSS	-
Corporations, Business & Professional Licensing	Federal Prescription Drug Monitoring Program Grant through Health & Social Services The Division of Corporations, Business and Professional Licensing (CBPL) and the Department of Health and Social Services (DHSS) worked together to secure two multi-year federal grants to fund the database and part of a Program Coordinator position to manage the prescription drug monitoring program. DHSS will receive the federal authority and pass it through to CBPL via an RSA, allowing the division to meet federal and state obligations without increasing licensing fees while increasing budgetary transparency. Currently these RSAs are unbudgeted.	Inc	167.0	1007 I/A	-
Corporations, Business & Professional Licensing	Implement the Occupational Licensing Examiner Classification Study In 2013, the Division of Personnel and Labor Relations began a classification study to determine if Occupational Licensing Examiners (OLEs) should be reclassified due to the complexity of the work they perform. In December 2016, the study concluded with the determination that all OLEs should be range 14 rather than the previous range 13. This one-range difference increased costs by an average of \$4.7 for each of the division's 28 OLEs, for a total cost of \$131.6. The Professional Licensing unit, which is tasked with ensuring that competent, professional and regulated commercial services are available to Alaska consumers, does not have adequate authority to absorb that cost without reducing services.	Inc	131.6	1156 RSS	-



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Corporations, Business & Professional Licensing	Reflect Corporations, Business and Professional Licensing Service Levels	EndChg	0.0		-
	Fund change of \$427.0 from general fund program receipt (GFPR) to receipt supported services (RSS) authority to reflect accurate funding levels for division programs. GFPR is collected from and expended for business licensing activities, while RSS is collected from and expended for professional licensing activities. The State's new IRIS accounting system tracks expenditures by fund source, which allows greater precision in accounting for business licensing and professional licensing revenues and expenditures. When the State converted to IRIS in FY2016, it became apparent that the funding authority for the Division of Corporations, Business and Professional Licensing (CBPL) did not accurately reflect the activities of the department, and that the division does not have sufficient RSS expenditure authority to continue professional licensing operations at established levels. Fees for professional licensing are set based upon detailed expenditures that are tracked separately from expenditure authorization, and are sufficient to fund the needed levels of operation. However, the expenditure authority must be adjusted to allow the division to use the RSS fees collected to continue to ensure that Alaskans are served by competent, professional, and regulated licensees.		-427.0 427.0	1005 GFPR 1156 RSS	
Tourism Marketing	Delete Tourism Marketing Grant to Alaska Travel Industry Association Moved to capital request.	Dec	-1,500.0	1004 UGF	-



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Alaska Reinsurance Program	Alaska Reinsurance Program for Calendar Year 2018 (FY18-FY19) (Language) The Alaska Reinsurance Program was created in May 2016 with the passage of HB374. Under this program, certain high-cost health insurance claims that would otherwise increase insurance rates for all Alaskans are reinsured by the state. This reinsurance program avoided a predicted 42% increase in insurance rates for Alaskans. Under the program, Premera, the state's only remaining health insurer in the individual market, will continue as the primary insurer, and will seek reimbursement from the Alaska Comprehensive Health Insurance Fund for those high-cost claims paid. Specific covered conditions are established in regulation. The success of the program was immediately apparent when 2017 rates were released; the average rate increase for 2017 was 7.3%, down over 30% from the prior two years. The Reinsurance Program went into effect on January 1, 2017. Insurance rates are set on a calendar year basis, while the State operates on a fiscal year basis. This multi-year increment funds the calendar year 2018 Reinsurance Program, from January 1, 2018 through December 31, 2018. Requests to repeal the current fiscal note appropriation and replace it with a multi-year appropriation for calendar year 2017 are included in sections 10(h) and 28 of the operating bill.	MultiYear	55,000.0	1248 ACHI	-
Insurance Operations	National Association of Insurance Commissioners (NAIC) Training Reimbursement The Division of Insurance expects to receive a grant from the National Association of Insurance Commissioners (NAIC) of up to \$40.0 for calendar year 2018. The purpose of the grant is to promote educational and training opportunities to division staff, primarily those who need to obtain or maintain specialized certifications needed by the Insurance Specialists, Financial Examiners and Market Conduct Examiners. The division has experienced turnover of experienced staff in specialized positions in recent years, and has encountered recruitment challenges when hiring for those positions since many Insurance positions require specific credentials, certifications, or experience. This grant will allow division staff to participate in educational and training opportunities to ensure that continuing education and credential requirements are met.	Inc	40.0	1108 SDPR	-



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Alcohol and Marijuana Control Office	Restore Marijuana Regulation Funding for implementation of marijuana regulation activities was appropriated via a multi-year operating appropriation for FY2015 and FY2016. In FY2017, marijuana regulation was funded by \$100.0 general fund program receipt and \$1,474.4 in general fund authority as one-time items. As licensing receipts are reliably received, general fund authority will be replaced with program receipt authority to minimize state support of the program. AMCO is anticipated to be fully self-supported by program receipts by FY2020. In FY2018, one-third of original program costs will be funded by license receipts.	IncOTI	1,574.4		
Alcohol and Marijuana Control Office	Licensing Examiners and Administrative Support for Increased Licensing Demands The addition of two Occupational Licensing Examiners (OLE) and one Administrative Assistant II (AA) to allow the office to accommodate the increased volume of marijuana applications, along with increased alcohol applications. Licensing commercial marijuana establishments was added to AMCO's duties in May 2015. Two full-time licensing examiners were added in FY2015 for this need. However, as marijuana licensing has gone into effect it has become apparent that additional staff is needed to adequately review and examine marijuana licenses. At the same time that marijuana licenses were added, alcohol licensing workload increased by 20%. Permits for non-licensees (such as catering and special event permits) have increased. The AA will manage the administrative work associated with the Marijuana Control Board and licensing system, and will issue Marijuana Handler's Permits in support of the Investigations section. Without additional staff, existing service levels will continue to deteriorate. The length of time to get marijuana and liquor applications completed, the length of time to respond to questions from applicants and agencies, to issue customer refunds, and maintain proper and transparent support to the Alcoholic Beverage and Marijuana Control Boards will all increase. Currently, BREs are unable to adequately maintain services to both industries.	Inc	280.3	1005 GFPR	3 PFT



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Alaska Energy Authority Owned Facilities	AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies Administrative Order 281 required a review process of the activities and budgets of AHFC, AEA and AIDEA. Over the course of the last two years the budgets of these agencies have been reduced by tens of millions of dollars. A comprehensive review of agency activities and costs will continue throughout FY 2018. These changes are in discussion and budget reductions may be provided during the budget amendment process.	Dec	-1.0	1107 AEA Rcpts	-
Alaska Energy Authority Rural Energy Assistance	Denali Commission Support for Rural Training Assistance Programs The Alaska Energy Authority is anticipating federal Denali Commission funds totaling \$157.0 for rural operator training programs (Bulk Fuel Operator and Power Plant Operator), and \$150.0 for the Circuit Rider program. General fund authority for these programs was reduced in the FY2017 budget, but federal authority is anticipated to be available in FY2018.	Inc	307.0	1002 Fed	-
Alaska Energy Authority Power Cost Equalization	Reverse Power Cost Equalization and Endowment Funding for FY2017 (Language) Reverse FY2017 Power Cost Equalization (PCE) program costs that were appropriated in language.	OTI	-40,355.0	1169 PCE	-
Alaska Energy Authority Power Cost Equalization	Restore Power Cost Equalization and Endowment Funding for FY2018 (Language) The Power Cost Equalization (PCE) program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities. Program costs are expected to decline because of lower fuel costs. This funding is an estimate. Language allows for payment of actual program costs.	IncM	37,855.0	1169 PCE	-



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Alaska Industrial Development & Export Authority	Correct Inter-Agency and Capital Improvement Project Receipt Authority In FY2016, three positions that provided support to the Alaska Energy Authority (AEA) were deleted from the Alaska Industrial Development and Export Authority (AIDEA). When the positions were deleted, \$120.0 in capital improvement program (CIP) receipt authority collected for work on AIDEA projects were reduced in error. This fund change restores that CIP receipt authority, and removes inter-agency receipt authority that will no longer be collected from AEA. The shift in receipt authorization has a net-zero dollar impact on AIDEA's FY2018 budget.	EndChg	0.0		
Alaska Industrial Development & Export Authority	Reduce Uncollectable Inter-Agency Receipt Authority from the Alaska Energy Authority In FY2017 Management Plan, eight positions housed in the Alaska Industrial Development and Export Authority that provided support to the Alaska Energy Authority were deleted. As a result, \$575.0 of inter-agency receipt authority will not be collected, and was moved to the services line. In FY2018, this authority is not needed and can be deleted.	Dec	-575.0	1007 I/A	
Alaska Industrial Development & Export Authority	AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies Administrative Order 281 required a review process of the activities and budgets of AHFC, AEA and AIDEA. Over the course of the last two years the budgets of these agencies have been reduced by tens of millions of dollars. A comprehensive review of agency activities and costs will continue throughout FY 2018. These changes are in discussion and budget reductions may be provided during the budget amendment process.	Dec	-1.0	1102 AIDEA	



Operating Budget - Changes

Component	Description	Trans Type	\$	Funding	PCNS
Alaska Seafood Marketing Institute	Replace General Fund Authority with Industry Contributions (SDPR)	FndChg	0.0		-
	The Alaska Seafood Marketing Institute (ASMI) is primarily funded by statutory designated program receipt authority collected from fish processors under AS 16.21.120, the Seafood Marketing Assessment. In FY2018, half of the general fund authority will be replaced with industry receipts to allow program operations to continue at the same level as the prior year.		-1,000.0 1,000.0	1003 GFM 1108 SDPR	
	In intent language in Chapter 3 4SSLA 2016 (HB256), the legislature directed the ASMI Board to develop a plan to phase out reliance on unrestricted general fund authority for seafood marketing by FY2019. This fund change will reduce ASMI's general fund support for FY2018.				
Regulatory Commission of Alaska	Delete Capital Improvement Project Receipt Authority for Completed Projects	Dec	-50.0	1061 CIP	-
	Remove budgeted capital improvement project receipt authority. This authority was used for personal services charged to capital projects. Receipts are not anticipated to be collected in FY2018.				



FY2017 Supplemental Requests

Operating Budget

Component	Description	Trans Type	Amount	Funding Source
Corporations, Business & Professional Licensing	Occupational Licensing Examiner Classification Study The Division of Personnel and Labor Relations began a classification study to determine if Occupational Licensing Examiners (OLEs) should be reclassified due to the complexity of the work they perform. In December 2016, the study concluded with the determination that all OLEs should be range 14 rather than the previous range 13. A \$131.6 increase is included in the FY2018 Governor's budget.	Suppl	131.6	1156 RSS
Corporations, Business & Professional Licensing	Reflect Corporations, Business and Professional Licensing Service Levels General fund program receipt (GFPR) is collected from and expended for business licensing activities, while receipt supported services (RSS) is collected from and expended for professional licensing activities. The State's new IRIS accounting system tracks expenditures by fund source, which allows greater precision in accounting for business licensing and professional licensing revenues and expenditures. When the State converted to IRIS in FY2016, it became apparent that the funding authority for the Division of Corporations, Business and Professional Licensing (CBPL) did not accurately reflect the activities of the department, and that the division does not have sufficient RSS expenditure authority to continue professional licensing operations at established levels. Fees for professional licensing are set based upon detailed expenditures that are tracked separately from expenditure authorization, and are sufficient to fund the needed levels of operation. However, the expenditure authority must be adjusted to allow the division to use the RSS fees collected to continue to ensure that Alaskans are served by competent, professional, and regulated licensees. A fund change of \$427.0 is included in the FY2018 Governor's budget.	Suppl	0.0	
			-427.0	1005 GFPR
			427.0	1156 RSS



FY2017 Supplemental Requests

Operating Budget

Component	Description	Trans Type	Amount	Funding Source
Insurance Operations	Health Insurance Enforcement and Consumer Protection Grant (FY17-FY19) (Language) The Division of Insurance was awarded \$630.0 from the Department of Health and Human Services, Centers for Medicare and Medicaid Services, on October 31, 2016. This federal authority will be used to plan and implement select Affordable Care Act federal market reforms and consumer protections, including bringing the appeals process up to the National Association of Insurance Commissioners standards, developing consumer outreach related to provisions of the Affordable Care Act, providing staff training, and development of internal manuals and training materials. The division does not currently have budgeted federal receipt authority to receive and expend this award. This is a one-time multi-year request.	MultiYear	\$630.0	1002 Federal



FY2017 Supplemental Requests

Capital Budget

Description	Amount	Funding Source
Whale Pass Organization Grant	\$75.0	1004 UGF
The City of Whale Pass voted to incorporate on January 3, 2017.		

Sec. 29.05.180. Organization grants to cities.

- To defray the cost of transition to city government and to provide for interim government operations, each city incorporated after December 31, 1985 is entitled to an organization grant of \$50,000 for the first full or partial fiscal year after incorporation.
- To defray the cost of reclassification, each second class city in the unorganized borough incorporated before January 1, 1986 that reclassifies as a first class city or adopts a home rule charter after December 31, 1985 is entitled to an organization grant equal to \$50,000 for the first full or partial fiscal year after reclassification.
- The department shall disburse an organization grant under (a) or (b) of this section within 30 days after certification of the incorporation, reclassification, or home rule charter election, or as soon after certification as money is appropriated and available for the purpose.
- A city entitled to an organization grant under (a) or (b) of this section is entitled to a second organization grant of \$25,000. The department shall disburse the second organization grant within 30 days after the beginning of the city's second fiscal year after incorporation, reclassification, or adoption of a home rule charter or as soon after that time as money is appropriated and available for the purpose.



Alcohol and Marijuana Control Office

- Alcohol and Marijuana Control Office on track to be self-sufficient by FY2020
- Replacing general fund support in the budget by approximately a third of original program costs per year

	FY2016		FY2017		FY2018	
Expenditure Authority	Alcohol	Marijuana	Alcohol	Marijuana	Alcohol	Marijuana
License Fees	1,747.2		1,917.5	100.0	1,925.5	806.6
Unrestricted General Funds		2,049.1 ^b		1,470.7		1,052.5
Total	1,747.2	2,049.1	1,917.5	1,570.7	1,925.5	1,859.1
Division Total^a	3,796.3		3,488.2		3,784.6	
Positions	17		18		21	
Receipt Revenue (annual, projected)	1,662.9 ^c	341.5	1,917.5	984.0 ^d	1,925.5	Unknown ^e

^a Division Total excludes \$23.7 inter-agency receipts that have not been used in recent years.

^b FY2016 Unrestricted General Fund appropriation was a two-year appropriation for FY2015 and FY2016.

^c Actual license fee expenditures in FY2016 were \$1,651.3, which is less than collected revenue.

^d FY2017 revenue estimate is based on net collections from July 1, 2016 through December 31, 2016.

^e Unknown factors related to revenue prevent accurate projections at this time. Multiple aspects of the marijuana industry are still unknown, including the universe of businesses, whether license applications swing seasonally, and how many businesses the market can support.



Reinsurance Program

- Reinsurance program went in to effect on January 1, 2017
- Adjustments requested in FY2018 budget bills to align the program with the calendar year
- Implementation staved off rate increases in the individual market from 40% to just 7%

Section 10(g): The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2018 Alaska Reinsurance program for the fiscal year ending June 30, 2018, and June 30, 2019.

Section 10(h): The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 Alaska Reinsurance program for the fiscal year ending June 30, 2017, and June 30, 2018.

Section 28: Section 2, ch. 3, 4SSSLA 2016, page 47, lines 23 - 27, is repealed.

FY2017				FY2018				FY2019			
7/1/2016	12/31/2016	1/1/2017	6/30/2017	7/1/2017	12/31/2017	1/1/2018	6/30/2018	7/1/2018	12/31/2018	1/1/2019	6/30/19
Existing Appropriation HB374 Fiscal Note											
7/1/2016 – 6/30/2018											
Requested Reappropriation for Calendar Year 2017											
No Activity		Calendar Year 2017 First Reinsurance Program Year				Final payments and closeout					
				7/1/2017 – 6/30/2019							
				Multi-year Appropriation for Calendar Year 2018							
				No Activity		Calendar Year 2018 Second Reinsurance Program Year				Final payments and closeout	



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