

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
1	2	DOA General Services/Central Mail	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.	<ul style="list-style-type: none"> • Gathering information • Part of the Shared Services process, but not first phase
2	2	DOA Enterprise Technology Services/ Alaska Land Mobile Radio	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.	<ul style="list-style-type: none"> • Timely response • Waiting for responses to RFI (request for information) • Six previous studies found no viable replacement
3	3	DOA Motor Vehicles	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.	<ul style="list-style-type: none"> • Department is identifying and implementing efficiencies • Little progress on outsourcing services
4	5	DCCED Corporations, Business and Professional Licensing	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.	<ul style="list-style-type: none"> • Timely response • Still 20 of 40 programs not setting fees equal to program costs
5	5	DCCED Tourism Marketing & Development	Operating Budget (CCS HB 256)	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program funded by industry to be implemented in the FY18 budget and present the plan to the House and Senate Finance Committees by November 1, 2016.	<ul style="list-style-type: none"> • FY17 funding: \$1.5 million in UGF • FY18 request is \$1.35 million UGF plus \$1.65 million DGF • Plan: \$8 million industry assessment plus \$10.5 million Vehicle Rental Taxes (DGF) <p>\$8.8 million of Vehicle Rental Taxes currently used by other agencies may require UGF to replace DGF loss</p>
6	6	DCCED Alcohol and Marijuana Control Office	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.	<p>The Marijuana Control Board did not set fees to recover unrestricted general funds.</p>
7	7	DCCED Alaska Energy Authority	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.	<ul style="list-style-type: none"> • Timely Response • In progress • FY18 budget includes \$874,500 UGF

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
8	7	DCCED Alaska Industrial Development and Export Authority	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.	<ul style="list-style-type: none"> • Timely Response • In progress • FY18 budget includes \$874,500 UGF
9	8	DCCED Alaska Seafood Marketing Institute	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.	<ul style="list-style-type: none"> • Timely Response • In progress • FY18 budget includes \$1 million UGF
10	8	DCCED Alaska Seafood Marketing Institute	Operating Budget (CCS HB 256)	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.	<ul style="list-style-type: none"> • FY18 Governor's request shows positions outside of Alaska • Due in FY19
11	9	DOC Population Management	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department work with the Department of Health and Social Services to enroll all Medicaid eligible offenders prior to release.	DOC is working with H&SS for inmate eligibility.
12	9	DOC Population Management	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department prioritize the classification of prisoners and utilize Community Residential Centers when appropriate.	DOC continues to review and identify appropriate prisoners for placement in CRCs.
13	9	DOC Population Management	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department report recidivism reduction results to the Finance Committee Co-Chairs on a quarterly basis.	First quarterly report submitted 10/24/16, second will be submitted by 1/31/17.
14	10	DOC Population Management/ Community Residential Centers	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers (CRs) and provide a report on these cost savings to the legislature by January 31, 2017.	In addition to institutional savings, reductions are also occurring within the CRC allocation as a result of unused beds.
15	11	DEED Mt. Edgecumbe Boarding School/Mt. Edgecumbe Boarding School	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.	DEED has identified some non-GF sources, but still requested an FY18 increment of \$100.0 UGF to open/operate the facility.
16	11	DEED Alaska Postsecondary Education Commission/Pro gram Administration & Operations	Operating Budget (CCS HB 256)	<p>It is the intent of the Legislature that the Alaska Commission on Postsecondary Education review all services offered in relation to its mission and core services, and report back to the Legislature no later than January 21, 2017 with recommendations on statute changes that would reduce the number of services offered by the Commission.</p> <p>It is the intent of the legislature that the Alaska Commission on Postsecondary Education will develop a plan to privately service the Alaska Student Loan Corporation's remaining loan portfolio and deliver a report to the Finance committees no later than January 17, 2017.</p>	<ul style="list-style-type: none"> • Services related to mission and core services not due yet • Plan to privately service loans submitted timely
17	12	DEED Department of Education and Early Development	Capital Budget (HCS CSSB 138)	It is the intent of the legislature that the Department of Education and Early Development add to their criteria when reviewing project applications for school major maintenance grants (AS 14.11.007) that all eligible energy efficiency improvements be excluded from the grant process and the grantee be redirected to work with the Alaska Housing Finance Corporation on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS 18.56.855).	DEED explored the loan option but believes that it will meet the needs of few projects.
18	14	DEC Department of Environmental Conservation	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Environmental Conservation improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing increased fees on users.	Economic impact is a factor in DEC's process of establishing permit fee schedules.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
19	15	DFG Department of Fish & Game	Operating Budget (CCS HB 256)	It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by the Fish and Game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model for Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.	Many DFG publications highlight that hunters and anglers pay for conservation and explain that funding from sportsmen significantly contributes to conservation efforts.
20	16	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Commercial Fisheries look to reduce stock management last when allocating unallocated UGF spending reductions.	DFG was not subject to unallocated reductions in FY17.
21	16	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.	Action plans address stocks of concern.
22	17	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.	Due to FY17 budget reductions, two projects addressing Upper Cook Inlet stocks of concern (the Judd Lake Weir and Yentna River Fish Wheel) were deleted.
23	17	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2017.	DFG submitted the report on time.
24	18	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.	DFG does not plan to establish a baseline due to the cost of the program.
25	19	DFG Commercial Fisheries/ Statewide Fisheries	Operating Budget (CCS HB 256)	It is the intent of the legislature that all department comments, technical reports, and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.	DFG provided most materials at least 60 days prior to meetings in FY16 and will strive to do so in FY17, in some cases, it was/is not possible.
26	19	DFG Commercial Fisheries/ Commercial Fisheries Entry Commission	Operating Budget (CCS HB 256)	It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.	DGF has continued to operate with this understanding.
27	20	DFG Wildlife Conservation	Operating Budget (CCS HB 256)	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively with the Department of Natural Resources, local governments, and outdoor, sporting, tribal governments/organizations and trail non-profit organizations to identify qualifying matching projects to ensure that no Pittman-Robertson monies are returned to the federal government unspent.	DFG is working collaboratively with other entities and does not anticipate any funding being returned to the federal government.
28	20	DFG Wildlife Conservation	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non-departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is also the intent that no department state funds be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.	DFG has been working with a non-profit organization known as "Moose Mamas" which is entirely funded by the private sector.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
29	21	DFG Statewide Support Services/ Commissioner's Office	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee Co-Chairs by the next legislative session.	DFG is evaluating the use of unmanned aircraft systems for aerial surveys and submitted a report to the House and Senate Finance Co-chairs at the end of 2016.
30	22	DFG Statewide Support Services/ Commissioner's Office	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department evaluate transitioning to mail-in, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session.	DFG states that this would cost millions and would duplicate already funded harvest reporting programs.
31	23	DFG Statewide Support Services/ Commissioner's Office	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.	Per DFG, altering surveys and research techniques would add substantial costs and significantly diminish data quality and quantity.
32	24	DFG Statewide Support Services/ State Subsistence Research	Operating Budget (CCS HB 256)	It is the intent of the legislature that the department gather information from individual Game Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence areas to determine the efforts by these permit holders to observe the customary and traditional use patterns established by the Board of Game for community hunts in GMU 13.	DFG is in compliance. Information is gathered to determine if urban Tier I permit holders observe Tier I customary and traditional use pattern of Game Management Unit 13 moose and caribou.
33	25	GOV Office of the Governor	Operating Budget (CCS HB 256)	It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.	Information Officer duties of state departments were not absorbed within the Office of the Governor.
34	25	GOV Office of Management and Budget/ Office of Management and Budget	Operating Budget (CCS HB 256)	It is the intent of the legislature that the office of management and budget work with executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year 2018 budget.	Budget transactions were submitted in the FY18 budget reducing hollow receipt authority.
35	25	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2017.	Departments are informed of the legislature's intent and instructed to comply.
36	25	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(b) It is the intent of the legislature that all state agencies and instrumentalities that intend to contract for basic or applied research, including consultation, undertaking a study, performing a needs assessment, or providing an analysis, pursue discussions and negotiations with the University of Alaska's Vice President for Academic Affairs and Research to determine whether the University of Alaska can provide that service to the agency and, if so, obtain that service from the University of Alaska unless contrary to the best interests of the state or contrary to another provision of law.	Departments are informed of the legislature's intent and instructed to comply.
37	26	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(c) It is the intent of the legislature that the executive branch continue to enforce the governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending June 30, 2017.	It is the executive branch's intent to continue to enforce the travel restriction.
38	26	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(d) It is the intent of the legislature that the commissioner of each department in the executive branch prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 17, 2017, identifying services that can be privatized, including procurement, client services, human resource management, and auditing of certain files.	Reports not provided, however agencies are able to discuss during subcommittee process.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
39	26	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(e) It is the intent of the legislature that the governor develop a plan using best practices to find efficient measures to co-locate the Alaska Aerospace Corporation, Alaska Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within those agencies. The plan should be delivered to the cochairs of the house and senate finance committees not later than October 31, 2016.	DOA is coordinating a plan to collocate the AEA, AIDEA and AHFC. The review did not include AAC.
40	26	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(f) It is the intent of the legislature that the Department of Revenue transfer management and investment responsibility of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska Permanent Fund Corporation under AS 37.10.430(a).	Management and investment responsibility was maintained by the Department of Revenue.
41	27	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(g) It is the intent of the legislature that state agencies in the executive branch (1) employ the regulatory efficiency guidelines established under Administrative Order No. 266 that seek to (A) minimize the cost, time, and burden to the affected public of complying with state regulations and encouraging state agencies to work with all stakeholders to meet the objectives of Alaska Statutes; (B) reduce administrative cost and burden; (C) ensure that state regulations are consistent with Alaska Statutes and limited to carrying out the statutory purpose; (D) further the state's interest in preserving the state's rights in adopting regulations to implement federal programs and to receive federal funds; (2) report to the cochairs of the house and senate finance committees, as reported to the governor and the office of management and budget under the regulatory efficiency guidelines, (A) the results of the review of existing regulations and recommendations for regulatory actions; (B) any necessary statutory changes to implement the recommendations; and (C) the estimated costs and potential savings if the recommendations are implemented.	Departments are complying with Administrative Order 266
42	27	GOV Sec. 5. Legislative Intent	Operating Budget (CCS HB 256)	(h) It is the intent of the legislature that the appropriations made in secs. 31 and 32 of this Act remain in the base of the operating budget and not be made one-time increments for the fiscal year ending June 30, 2017.	Funding remains in the FY18 base budget.
43	28	GOV Sec. 7. Legislative Intent Regarding Personal Services Transfers	Operating Budget (CCS HB 256)	It is the intent of the legislature that agencies restrict transfers to and from the personal services line. It is the intent of the legislature that the office of management and budget submit a report to the house and senate finance committees on January 15, 2017, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to the house and senate finance committees on October 1, 2017, that describes and justifies all transfers to and from the personal services line by executive branch agencies for the entire fiscal year ending June 30, 2017.	Personal Services Transfers Reports are available on the Office of Management and Budget's website.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
44	29	GOV Sec. 11. Legislative Intent	Capital Budget (HCS CSSB 138)	It is the intent of the legislature that no general fund money be expended to construct roundabouts at the interchange ramp termini for the Steese Highway at Chena Hot Springs Road for project number 0650026, Highway Safety Improvement Program, Steese Highway/Chena Hot Springs Road ramp termini roundabouts project. Nothing in this section is intended to jeopardize any funding for other Highway Safety Improvement Program projects or projects identified in the 2016 - 2019 Alaska Statewide Transportation Improvement Program.	This project will be funded with 100% federal funding.
45	29	GOV Sec. 1. Legislative Intent	AKLNG Project - Supplemental (CSSB 3001)	(a) It is the intent of the legislature that the appropriations made in secs. 2 - 4 of this Act be accounted for separately from the unrestricted general fund. (b) It is the intent of the legislature that the appropriation made in sec. 5(a) of this Act be paid in an expedited manner, resulting in a successful state acquisition of the interest in the Alaska liquefied natural gas project currently held by TransCanada Alaska Midstream Limited Partnership by December 1, 2015.	<ul style="list-style-type: none"> • Appropriations were accounted for separately • Transfer of AKLNG from TransCanada complete
46	30	DHSS Alaska Pioneer Homes	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.	DHSS is looking at a variety of options for savings in the Alaska Pioneer Homes including the privatization of food and janitorial services.
47	30	DHSS Juvenile Justice / Nome Youth Facility	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.	Instead of transitioning from state to local ownership, DHSS is closing the Nome facility,
48	31	DHSS Juvenile Justice / Ketchikan Regional Youth Facility	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.	DHSS closed the Ketchikan Youth Facility in September 2016, because it was determined that the transition to an adolescent substance use treatment center was not cost-effective.
49	31	DHSS Public Assistance/ Alaska Temporary Assistance Program	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.	DHSS is looking at possible MOE Match from the programs listed in the intent and other programs and will report on these efforts during the 2017 session.
50	32	DHSS Public Health/ Nursing	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that, where possible, Public Health Nursing charge for services provided.	Division of Public Health (DPH) currently bills Medicaid for all services, but DPH states that, without investing in additional technology, Public Health Nursing nor Public Health Laboratories is unable to implement an internal billing operation.
51	34	DHSS Public Health/ Public Health Laboratories	Operating Budget (CCS HB 256)	It is the intent of the legislature that, where possible, Public Health Laboratories charge for services provided.	DPH is attempting to maximize billing, however, will need investments in technology to implement an internal billing operation.
52	35	DHSS Medicaid Services/ Senior and Disabilities Medicaid Services	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program.	SDS is amending the Personal Care Services regulations (with an anticipated effective date of 1/1/17) to reduce program costs and to minimize fraud, waste and abuse.
53	37	DOLWD Employment and Training Services / Workforce Development	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.	<ul style="list-style-type: none"> • On target • FY18 Governor's request reduces UGF by \$600,000

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
54	38	DMVA Alaska Aerospace Corporation	Operating Budget (CCS HB 256)	It is the intent of the legislature that the State of Alaska explore alternatives for the future of the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed.	The State of Alaska continues to explore alternatives for the Alaska Aerospace Corporation's future.
55	39	DNR Department of Natural Resources	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the Department of Natural Resources not purchase vehicles unless they are essential to work safety.	DNR does not purchase non-essential vehicles.
56	39	DNR Fire Suppression, Land & Water Resources / Mining, Land & Water	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Natural Resources improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing them on users.	DNR is working to improve efficiencies and does consider the economic impact of permit fees.
57	39	DNR Fire Suppression, Land & Water Resources / Mining, Land & Water	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Mining, Land and Water will accelerate its review and acquisition of its remaining statehood land entitlement to ensure that the state is in a position to receive lands with the highest economic and revenue-generating potential.	DNR has used funding provided by the legislature to review state land selections, but the remaining barriers are due to federal restrictions.
58	40	DNR Agriculture/ North Latitude Plant Material Center	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Agriculture's Plant Material Center evaluate its programs to determine which of its functions can be performed by other entities, such as the private sector or non-profits. Programs should also be evaluated to determine if there are additional cost-recovery methods that can be implemented, such as additional fees or fee increases.	The division worked with the private sector and increased fees by 20%.
59	40	DNR Agriculture/ Agriculture Revolving Loan Program Administration	Operating Budget (CCS HB 256)	It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease or sale of MMM&S.	DNR sold the plant to a private buyer in December of 2016.
60	40	DNR Parks & Outdoor Recreation / Parks Management & Access	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Natural Resources work with the Alaska Department of Fish & Game to identify qualifying projects and non-federal matching funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through DNR partnerships, it is further the intent of the legislature that DF&G partner with municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies. It is intent of the legislature that Alaska Department of Natural Resources assist the Department of Fish & Game in working collaboratively with partner agencies, governments, and organizations to ensure that no Pittman-Robertson monies are returned to the federal government unspent.	The two departments worked cooperatively to find uses for the Pittman-Robertson monies.
61	41	DNR Parks & Outdoor Recreation / Parks Management & Access	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its dependence on unrestricted general funds by increasing park fees, increasing the number of park facilities where fees are charged and by pursuing the statutory change needed to sell park merchandise for profit, all of which would result in an increase of general fund program receipts available for appropriation.	DNR has increased fees, and the FY18 budget includes a fund change of \$500.0 from UGF to permit fees.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
62	42	DPS Village Public Safety Officer Program	Operating Budget (CCS HB 256)	It is the intent of the legislature that the VPSO program grantees be permitted to charge their federally approved indirect cost to their VPSO program grant, provided the statewide average does not exceed 30%. The legislature directs the department to continue working with grantees on reducing the overall indirect cost percentage and to provide a report on their progress by February 1, 2017.	Intent applies to the average rate. Although intent is technically met, the language allows indirect cost rates significantly above the average, in some cases as high as 45%.
63	43	DOR Taxation and Treasury/ Treasury Division	Operating Budget (CCS HB 256)	It is the intent of the Legislature that the Department of Revenue, in consultation with the Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.	Determined that the benefits of separate management outweigh the cost savings of consolidation.
64	43	DOR Sec. 20. Department of Revenue	Operating Budget (CCS HB 256)	(b) The amount necessary, not to exceed \$650,000, is appropriated from the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017. It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.	<ul style="list-style-type: none"> • 3rd party contract established for FY17-19 • Amount of savings indeterminate at this time
65	45	DOTPF Administration and Support	Operating Budget (CCS HB 256)	It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.	<ul style="list-style-type: none"> • Agency already contracts where cost effective • Intends to submit report on time
66	45	DOTPF Highways, Aviation and Facilities	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for traffic signal management. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of traffic signal management and lane striping.	<ul style="list-style-type: none"> • Agency already contracts where cost effective • Intends to submit report on time
67	45	DOTPF Highways, Aviation and Facilities	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Transportation & Public Facilities work to implement cost savings and efficiencies in the operation of the rural airport system such that the UGF need for FY2018 is reduced by 5%.	The intent was taken into account, however the proposed FY18 budget does not include any reductions.
68	46	DOTPF Highways, Aviation and Facilities/ Northern Region Highways and Aviation	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.	The Northway station is open, but funding for the other two stations was vetoed and they are closed.

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
69	46	DOTPF Marine Highway System	Operating Budget (CCS HB 256)	It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska.	Changing from COLD to a geographic differential will require a statutory change.
70	46	DOTPF Marine Highway System/ Marine Vessel Operations	Operating Budget (CCS HB 256)	The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.	The FY18 budget is reduced by the \$2 million OTI
71	47	DOTPF Department of Transportation and Public Facilities	Capital Budget (HCS CSSB 138)	It is the intent of the legislature that the Department of Transportation and Public Facilities provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list of federal earmark capital projects expected to be requested for "repurposing" from the Federal Highway Administration (FHWA), and a list of projects identified for the repurposed funding. While it is understood some earmarks will have little option for project replacement given the FHWA repurposing parameters, where there are multiple options for project replacement, please identify those options and explain why the projects were selected by the agency.	The repurposing list was provided to the Finance Committee Co-Chair's office on August 5, 2016.
72	47	DOTPF Airport Improvement Program	Capital Budget (HCS CSSB 138)	It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Aviation Administration grant awards that were accepted by the Department during FY2017 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Airport Improvement Programs.	The first quarterly report was submitted to the Co-Chair's office on November 17, 2016.
73	47	DOTPF Surface Transportation Program	Capital Budget (HCS CSSB 138)	It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Highway Administration funding obligations that occur during FY2017 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Surface Transportation Programs.	The first quarterly report was submitted to the Co-Chair's office on November 17, 2016.
74	49	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.	<ul style="list-style-type: none"> • Reported efforts bulleted in University's response to the intent • Work in progress with Board of Regents
75	50	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.	<ul style="list-style-type: none"> • Ongoing / work in progress • 113 recommendations for reductions / restructuring as a result of the Statewide Transformation Team review process
76	50	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.	<ul style="list-style-type: none"> • Report due by 15th legislative day • Board of Regents has further increased private fundraising efforts for athletics

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
77	51	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.	<ul style="list-style-type: none"> • Report due by 15th legislative day • UA is actively looking for ways to better utilize owned facilities, leased space, and available community resources
78	51	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.	<ul style="list-style-type: none"> • In September 2016, UA Enrollment Summit held to specifically address the issue of student retention and graduation rates
79	53	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.	<ul style="list-style-type: none"> • Work in Progress / No timeline given • UA Foundation helping prepare for a major fundraising campaign
80	54	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.	<ul style="list-style-type: none"> • Work in Progress / No timeline given • Board of Regents priority goal
81	55	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.	<ul style="list-style-type: none"> • Report due by 15th legislative day • UA is pursuing aggressive strategies to improve the revenue streams from management of its land inventory
82	56	UNIV University of Alaska	Operating Budget (CCS HB 256) and Mental Health (CCS HB 257)	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.	<ul style="list-style-type: none"> • FY17 emphasizes cuts in non-core mission programs / services • Across the board cuts in personal services/ universal furloughs not possible due to varying union agreements.
83	57	JUDICIARY Sec. 16. Alaska Court System	Capital Budget (HCS CSSB138)	<p>(a) The sum of \$300,000 is appropriated from the general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz Courthouse.</p> <p>(b) It is the intent of the legislature that the Alaska Court System use funds appropriated to the Alaska Court System for deferred maintenance to cover the remaining renovation costs after the appropriation made in (a) of this section.</p>	Deferred maintenance funds will be used for costs exceeding \$300,000.
84	58	LEGIS Alaska Legislature	Operating Budget (CCS HB 256)	It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.	No data is reported at this time; the year is only half complete.