



Department of Public Safety

AST/AWT Overview

House Public Safety Subcommittee

Presentation by

Colonel James Cockrell / Colonel Steve Bear

February 2, 2017



Alaska State Troopers (AST) Appropriation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	127,240.1	TOTAL	126,738.0	TOTAL	(502.1)	TOTAL	(9,729.0)
UGF	113,655.1	UGF	112,277.1	UGF	(1,378.0)	UGF	(9,622.3)
DGF	2,123.4	DGF	3,638.9	DGF	1,515.5	DGF	1,516.2
Other	5,993.0	Other	5,624.6	Other	(368.4)	Other	(1,365.9)
Federal	5,468.6	Federal	5,197.4	Federal	(271.2)	Federal	(257.0)
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
626 PFT		623 PFT		(3) PFT		(45) PFT	
18 PPT		18 PPT		0 PPT		0 PPT	
6 Non Perm		6 Non Perm		0 Non Perm		(12) Non Perm	

Appropriation includes both the Division of Alaska State Troopers and the Division of Alaska Wildlife Troopers



Alaska State Troopers (AST) Appropriation

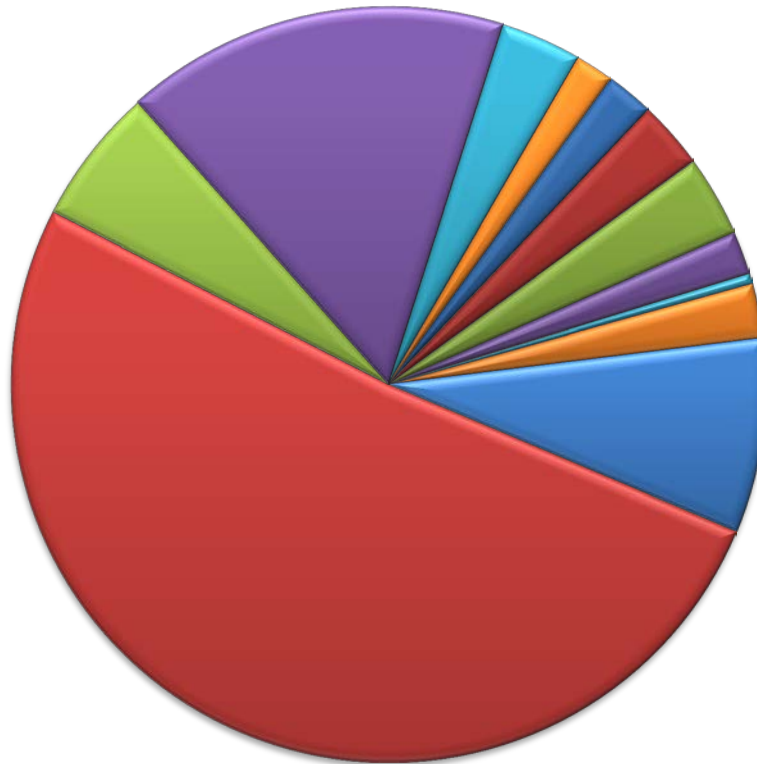
Allocations

- Special Projects
- AK Bureau of Highway Patrol
- AK Bureau of Judicial Services
- Prisoner Transportation
- Search & Rescue
- Rural Trooper Housing
- Statewide Drug & Alcohol Enforcement Unit
- AST Detachments
- AK Bureau of Investigation
- Alaska Wildlife Troopers
- AWT Aircraft Section
- AWT Marine Section



FY2017 Operating Budget

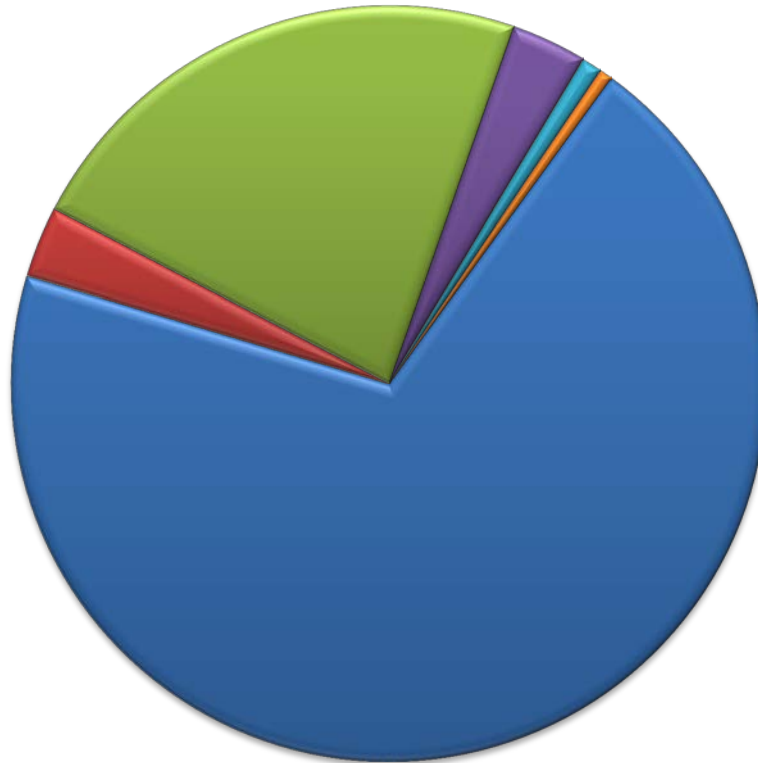
AST Appropriation by Allocation – All Funds



- Special Projects \$2,601.4
- Bureau of Highway Patrol \$3,671.1
- Judicial Services \$4,382.1
- Prisoner Transport \$2,354.2
- Search & Rescue \$575.5
- Rural Trooper Housing \$2,957.9
- Stwd Drug & Alcohol Unit \$10,501.4
- AST Detachments \$64,938.1
- AK Bureau of Investigation \$7,438.5
- AK Wildlife Troopers \$20,838.9
- AWT Aircraft \$4,398.1
- AWT Marine \$2,080.8



FY2017 Operating Budget AST Appropriation by Line Item



- Personal Services \$88,215.6
- Travel \$3,861.2
- Services \$28,762.0
- Commodities \$4,091.3
- Capital Outlay \$1,095.7
- Grants, Benefits \$712.2



AST Division

The mission of the Alaska State Troopers is to preserve the peace, enforce the law, prevent and detect crime, and protect life and property



Alaska Bureau of Highway Patrol

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	3,750.8	TOTAL	3,671.1	TOTAL	(79.7)	TOTAL	(2,868.9)
UGF	1,580.5	UGF	0.0	UGF	(1,580.5)	UGF	(3,114.1)
DGF	0.0	DGF	1,525.1	DGF	1,525.1	DGF	1,525.1
Other	2,170.3	Other	2,146.0	Other	(24.3)	Other	(1,279.9)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
7 PFT		7 PFT		0 PFT		(16) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	



Judicial Services

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	4,370.3	TOTAL	4,382.1	TOTAL	11.8	TOTAL	79.7
UGF	4,307.4	UGF	4,328.8	UGF	21.4	UGF	88.6
DGF	62.9	DGF	53.3	DGF	(9.6)	DGF	(8.9)
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
35 PFT		35 PFT		0 PFT		0 PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
2 Non Perm		2 Non Perm		0 Non Perm		0 Non Perm	



Prisoner Transportation Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	2,854.2	TOTAL	2,354.2	TOTAL	(500.0)	TOTAL	(500.0)
UGF	2,784.2	UGF	2,284.2	UGF	(500.0)	UGF	(500.0)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	70.0	Other	70.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



Search and Rescue

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	575.5	TOTAL	575.5	TOTAL	0.0	TOTAL	0.0
UGF	575.5	UGF	575.5	UGF	0.0	UGF	0.0
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



Rural Trooper Housing Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	2,957.9	TOTAL	2,957.9	TOTAL	0.0	TOTAL	(182.5)
UGF	1,312.4	UGF	1,312.4	UGF	0.0	UGF	(182.5)
DGF	1,645.5	DGF	1,645.5	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



Statewide Drug & Alcohol Enforcement Unit Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	10,546.0	TOTAL	10,501.4	TOTAL	(44.6)	TOTAL	(608.1)
UGF	7,354.3	UGF	7,423.1	UGF	68.8	UGF	(506.9)
DGF	40.0	DGF	40.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	3,151.7	Federal	3,038.3	Federal	(113.4)	Federal	(101.2)
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
39 PFT		39 PFT		0 PFT		(4) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		(1) Non Perm	



AST Detachments

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	64,468.6	TOTAL	64,938.1	TOTAL	469.5	TOTAL	(2,240.6)
UGF	63,143.0	UGF	63,684.4	UGF	541.4	UGF	(2,423.8)
DGF	275.0	DGF	275.0	DGF	0.0	DGF	0.0
Other	1,050.6	Other	978.7	Other	(71.9)	Other	183.2
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
364 PFT		363 PFT		(1) PFT		(8) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
2 Non Perm		2 Non Perm		0 Non Perm		(7) Non Perm	



Alaska Bureau of Investigation

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	7,354.7	TOTAL	7,438.5	TOTAL	83.8	TOTAL	(726.7)
UGF	7,354.7	UGF	7,438.5	UGF	83.8	UGF	(726.7)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
45 PFT		45 PFT		0 PFT		(2) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
1 Non Perm		1 Non Perm		0 Non Perm		(4) Non Perm	



AWT Division

The mission of the Alaska Wildlife Troopers is to protect Alaska's natural resources through wildlife enforcement



Alaska Wildlife Troopers

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	21,117.5	TOTAL	20,838.9	TOTAL	(278.6)	TOTAL	(1,779.9)
UGF	19,759.5	UGF	19,729.0	UGF	(30.5)	UGF	(1,533.7)
DGF	100.0	DGF	100.0	DGF	0.0	DGF	0.0
Other	1,258.0	Other	1,009.9	Other	(248.1)	Other	(246.2)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
111 PFT		109 PFT		(2) PFT		(11) PFT	
18 PPT		18 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	



AWT Aircraft Section

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	4,412.4	TOTAL	4,398.1	TOTAL	(14.3)	TOTAL	(52.9)
UGF	3,356.3	UGF	3,367.0	UGF	10.7	UGF	(27.9)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	1,056.1	Other	1,031.1	Other	(25.0)	Other	(25.0)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
14 PFT		14 PFT		0 PFT		0 PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		(1) Non Perm	



AWT Marine Section

Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	2,074.3	TOTAL	2,080.8	TOTAL	6.5	TOTAL	(696.4)
UGF	2,031.8	UGF	2,038.3	UGF	6.5	UGF	(696.4)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	42.5	Other	42.5	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
10 PFT		10 PFT		0 PFT		(4) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	



Contact Information

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