



# **Department of Public Safety**

## **AST/AWT Overview**

**House Public Safety Subcommittee**

**Presentation by**

**Colonel James Cockrell / Colonel Steve Bear**

**February 2, 2017**



# Alaska State Troopers (AST) Appropriation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>127,240.1</b>	<b>TOTAL</b>	<b>126,738.0</b>	<b>TOTAL</b>	<b>(502.1)</b>	<b>TOTAL</b>	<b>(9,729.0)</b>
UGF	113,655.1	UGF	112,277.1	UGF	(1,378.0)	UGF	(9,622.3)
DGF	2,123.4	DGF	3,638.9	DGF	1,515.5	DGF	1,516.2
Other	5,993.0	Other	5,624.6	Other	(368.4)	Other	(1,365.9)
Federal	5,468.6	Federal	5,197.4	Federal	(271.2)	Federal	(257.0)
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
626 PFT		623 PFT		(3) PFT		(45) PFT	
18 PPT		18 PPT		0 PPT		0 PPT	
6 Non Perm		6 Non Perm		0 Non Perm		(12) Non Perm	

*Appropriation includes both the Division of Alaska State Troopers and the Division of Alaska Wildlife Troopers*



# Alaska State Troopers (AST) Appropriation

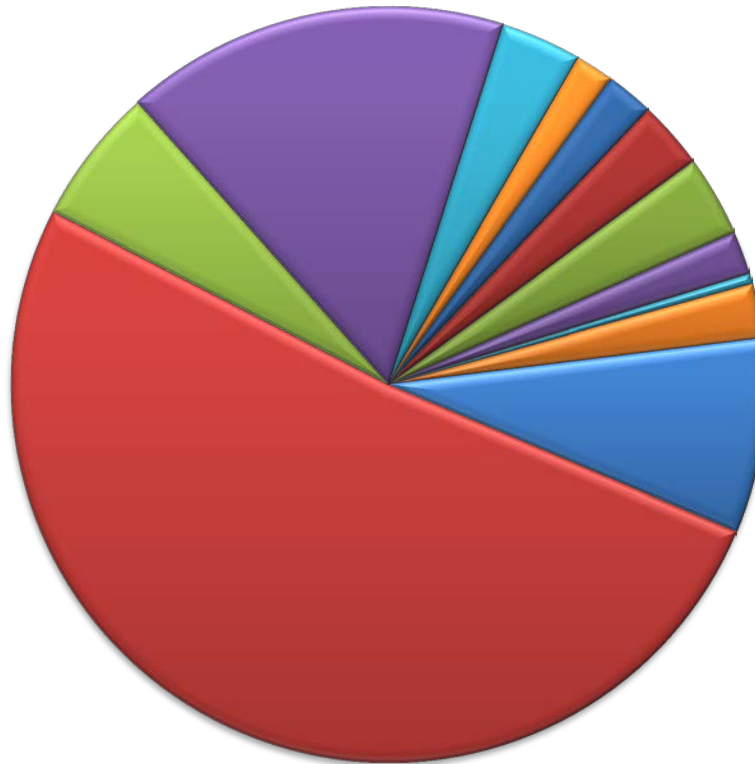
## Allocations

- Special Projects
- AK Bureau of Highway Patrol
- AK Bureau of Judicial Services
- Prisoner Transportation
- Search & Rescue
- Rural Trooper Housing
- Statewide Drug & Alcohol Enforcement Unit
- AST Detachments
- AK Bureau of Investigation
- Alaska Wildlife Troopers
- AWT Aircraft Section
- AWT Marine Section



# FY2017 Operating Budget

## AST Appropriation by Allocation – All Funds

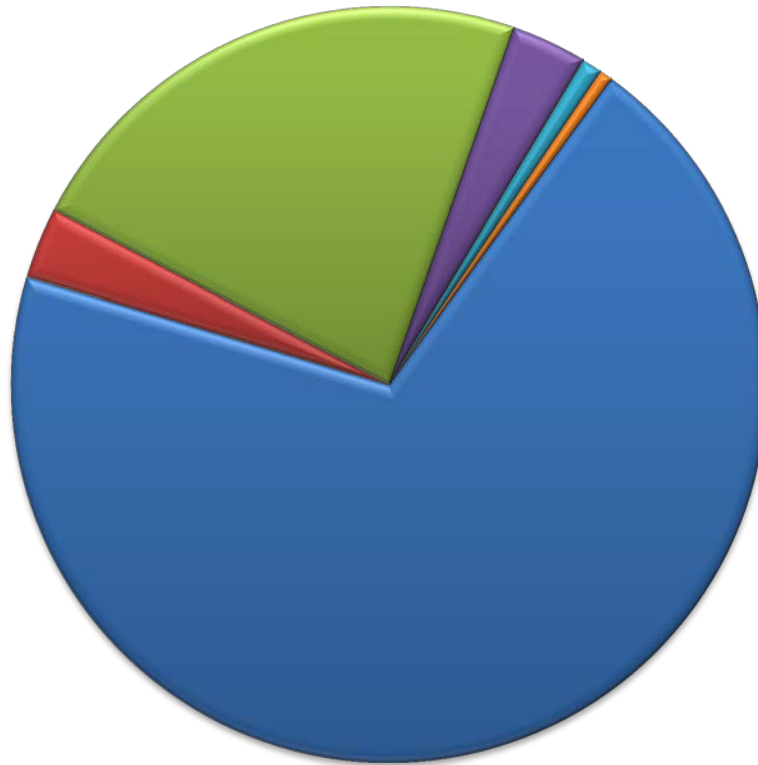


- Special Projects \$2,601.4
- Bureau of Highway Patrol \$3,671.1
- Judicial Services \$4,382.1
- Prisoner Transport \$2,354.2
- Search & Rescue \$575.5
- Rural Trooper Housing \$2,957.9
- Stwd Drug & Alcohol Unit \$10,501.4
- AST Detachments \$64,938.1
- AK Bureau of Investigation \$7,438.5
- AK Wildlife Troopers \$20,838.9
- AWT Aircraft \$4,398.1
- AWT Marine \$2,080.8



# FY2017 Operating Budget

## AST Appropriation by Line Item



- Personal Services \$88,215.6
- Travel \$3,861.2
- Services \$28,762.0
- Commodities \$4,091.3
- Capital Outlay \$1,095.7
- Grants, Benefits \$712.2



# AST Division

***The mission of the Alaska State Troopers is to preserve the peace, enforce the law, prevent and detect crime, and protect life and property***



# Alaska Bureau of Highway Patrol

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>3,750.8</b>	<b>TOTAL</b>	<b>3,671.1</b>	<b>TOTAL</b>	<b>(79.7)</b>	<b>TOTAL</b>	<b>(2,868.9)</b>
UGF	1,580.5	UGF	0.0	UGF	(1,580.5)	UGF	(3,114.1)
DGF	0.0	DGF	1,525.1	DGF	1,525.1	DGF	1,525.1
Other	2,170.3	Other	2,146.0	Other	(24.3)	Other	(1,279.9)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
7 PFT		7 PFT		0 PFT		(16) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	



# Judicial Services

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>4,370.3</b>	<b>TOTAL</b>	<b>4,382.1</b>	<b>TOTAL</b>	<b>11.8</b>	<b>TOTAL</b>	<b>79.7</b>
UGF	4,307.4	UGF	4,328.8	UGF	21.4	UGF	88.6
DGF	62.9	DGF	53.3	DGF	(9.6)	DGF	(8.9)
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
35 PFT		35 PFT		0 PFT		0 PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
2 Non Perm		2 Non Perm		0 Non Perm		0 Non Perm	





# Prisoner Transportation

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>2,854.2</b>	<b>TOTAL</b>	<b>2,354.2</b>	<b>TOTAL</b>	<b>(500.0)</b>	<b>TOTAL</b>	<b>(500.0)</b>
UGF	2,784.2	UGF	2,284.2	UGF	(500.0)	UGF	(500.0)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	70.0	Other	70.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



# Search and Rescue

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>575.5</b>	<b>TOTAL</b>	<b>575.5</b>	<b>TOTAL</b>	<b>0.0</b>	<b>TOTAL</b>	<b>0.0</b>
UGF	575.5	UGF	575.5	UGF	0.0	UGF	0.0
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



# Rural Trooper Housing

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>2,957.9</b>	<b>TOTAL</b>	<b>2,957.9</b>	<b>TOTAL</b>	<b>0.0</b>	<b>TOTAL</b>	<b>(182.5)</b>
UGF	1,312.4	UGF	1,312.4	UGF	0.0	UGF	(182.5)
DGF	1,645.5	DGF	1,645.5	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
o PFT		o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		o Non Perm	



# Statewide Drug & Alcohol Enforcement Unit Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>10,546.0</b>	<b>TOTAL</b>	<b>10,501.4</b>	<b>TOTAL</b>	<b>(44.6)</b>	<b>TOTAL</b>	<b>(608.1)</b>
UGF	7,354.3	UGF	7,423.1	UGF	68.8	UGF	(506.9)
DGF	40.0	DGF	40.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	3,151.7	Federal	3,038.3	Federal	(113.4)	Federal	(101.2)
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
39 PFT		39 PFT		o PFT		(4) PFT	
o PPT		o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm		(1) Non Perm	



# AST Detachments

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>64,468.6</b>	<b>TOTAL</b>	<b>64,938.1</b>	<b>TOTAL</b>	<b>469.5</b>	<b>TOTAL</b>	<b>(2,240.6)</b>
UGF	63,143.0	UGF	63,684.4	UGF	541.4	UGF	(2,423.8)
DGF	275.0	DGF	275.0	DGF	0.0	DGF	0.0
Other	1,050.6	Other	978.7	Other	(71.9)	Other	183.2
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
364 PFT		363 PFT		(1) PFT		(8) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
2 Non Perm		2 Non Perm		0 Non Perm		(7) Non Perm	



# Alaska Bureau of Investigation

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>7,354.7</b>	<b>TOTAL</b>	<b>7,438.5</b>	<b>TOTAL</b>	<b>83.8</b>	<b>TOTAL</b>	<b>(726.7)</b>
UGF	7,354.7	UGF	7,438.5	UGF	83.8	UGF	(726.7)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
45 PFT		45 PFT		0 PFT		(2) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
1 Non Perm		1 Non Perm		0 Non Perm		(4) Non Perm	



# AWT Division

***The mission of the Alaska Wildlife Troopers is to protect Alaska's natural resources through wildlife enforcement***



# Alaska Wildlife Troopers

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
TOTAL	21,117.5	TOTAL	20,838.9	TOTAL	(278.6)	TOTAL	(1,779.9)
UGF	19,759.5	UGF	19,729.0	UGF	(30.5)	UGF	(1,533.7)
DGF	100.0	DGF	100.0	DGF	0.0	DGF	0.0
Other	1,258.0	Other	1,009.9	Other	(248.1)	Other	(246.2)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
111 PFT		109 PFT		(2) PFT		(11) PFT	
18 PPT		18 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	





# AWT Aircraft Section

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>4,412.4</b>	<b>TOTAL</b>	<b>4,398.1</b>	<b>TOTAL</b>	<b>(14.3)</b>	<b>TOTAL</b>	<b>(52.9)</b>
UGF	3,356.3	UGF	3,367.0	UGF	10.7	UGF	(27.9)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	1,056.1	Other	1,031.1	Other	(25.0)	Other	(25.0)
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
14 PFT		14 PFT		0 PFT		0 PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		(1) Non Perm	



# AWT Marine Section

## Allocation

FY2017 Management Plan		FY2018 Governor's		Difference		FY2015 to FY2018	
<b>TOTAL</b>	<b>2,074.3</b>	<b>TOTAL</b>	<b>2,080.8</b>	<b>TOTAL</b>	<b>6.5</b>	<b>TOTAL</b>	<b>(696.4)</b>
UGF	2,031.8	UGF	2,038.3	UGF	6.5	UGF	(696.4)
DGF	0.0	DGF	0.0	DGF	0.0	DGF	0.0
Other	42.5	Other	42.5	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0	Federal	0.0
<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>		<b>TOTAL POSITIONS</b>	
10 PFT		10 PFT		0 PFT		(4) PFT	
0 PPT		0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm		0 Non Perm	



# Contact Information

## Alaska State Troopers

Colonel James Cockrell, Director

(907) 269-5641

[james.cockrell@alaska.gov](mailto:james.cockrell@alaska.gov)

<http://dps.alaska.gov/AST/>

## Alaska Wildlife Troopers

Colonel Steve Bear, Director

(907) 269-5509

[steve.bear@alaska.gov](mailto:steve.bear@alaska.gov)

<http://dps.alaska.gov/AWT/>