

Alaska State Legislature

Legislative Affairs Agency

Office of Information Technology



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MEMORANDUM

TO: Representative David Guttenberg, Chair
Legislative Council

FROM: Tim Banaszak 
Information Technology Manager

DATE: June 15, 2018

SUBJECT: FY 2019 Hardware Refresh Recommendations

The IT Subcommittee offers the following FY19 computer hardware refresh recommendations for consideration:

| | <u>Quantity</u> | <u>Estimated Cost</u> |
|---|-----------------|-----------------------|
| Computers (<i>replaces 2011 models</i>) | 82 | \$91,020 |
| Monitors (<i>provides integrated PC dual monitors</i>) | 164 | \$28,946 |
| Color Laser Printers (<i>replaces some 2011 models</i>) | 20 | <u>\$26,880</u> |
| Total Estimated Cost..... | | \$146,846 |

The list is based on a five year computer refresh cycle, age of equipment, upkeep costs, performance, and obsolescence. The recommendations are also:

- Consistent with the Three-Year Technology Plan;
- Integrated with the hardware used in the mobile workstation initiative recently implemented;
- A phased approach to standardizing a color laser printer for each office, reducing toner replacement costs; and
- Cost efficient, leveraging government contract volume discount pricing.

MOTION:

I move that Legislative Council approve the FY19 hardware refresh expenditure of \$146,846