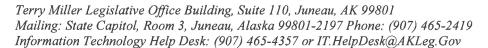
Alaska State Legislature

Legislative Affairs Agency

Office of Information Technology





MEMORANDUM

TO:

Representative David Guttenberg, Chair

Legislative Council

FROM:

Tim Banaszak Cts

Information Technology Manager

DATE:

June 15, 2018

SUBJECT:

FY 2019 Hardware Refresh Recommendations

The IT Subcommittee offers the following FY19 computer hardware refresh recommendations for consideration:

	Quantity	Estimated Cost
Computers (replaces 2011 models)	82	\$91,020
Monitors (provides integrated PC dual monitors)	164	\$28,946
Color Laser Printers (replaces some 2011 models)	20	<u>\$26,880</u>
Total Estimated Cost		\$146,846

The list is based on a five year computer refresh cycle, age of equipment, upkeep costs, performance, and obsolescence. The recommendations are also:

- Consistent with the Three-Year Technology Plan;
- Integrated with the hardware used in the mobile workstation initiative recently implemented;
- A phased approach to standardizing a color laser printer for each office, reducing toner replacement costs; and
- Cost efficient, leveraging government contract volume discount pricing.

MOTION:

I move that Legislative Council approve the FY19 hardware refresh expenditure of \$146,846