

**Municipal Harbor Facility Grant Fund Projects****FY2019 Request: \$10,000,000**  
**Reference No: 49780****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Mike Vigue**Estimated Project Dates:** 07/01/2018 - 06/30/2023**Contact Phone:** (907)465-6971**Brief Summary and Statement of Need:**

The 50/50 harbor grant program maximizes local government, promotes state jobs and provides economic assistance. The program continues to show strong local interest. Eight municipalities from across the state submitted applications requesting a total of \$9.8 million in matching state funds for FY2019. These harbor projects are locally managed and therefore require minimal state staff resources.

<b>Funding:</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>Total</b>
1250 Maint Cap	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000
<b>Total:</b>	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$30,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch1 SLA2017 P8 L18 SB23 \$5,000,000  
 Sec27(a) Ch2 SLA2016 P43 L11 SB138 \$207,500  
 Sec27(b) Ch2 SLA2016 P43 L16 SB138 \$4,400,000  
 Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000  
 Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000  
 Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046  
 Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000  
 Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100

**Project Description/Justification:**

As directed by the Legislature, the department started, in 1986, to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously state owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state. This year's request would fund the Tier I harbor grant request.

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<b>Project Name</b>	<b>Tier</b>	<b>Score</b>	<b>District</b>	<b>Total Project Cost</b>	<b>Local Match (50%)</b>	<b>State Match (50%)</b>
City & Borough of Sitka: Crescent Harbor	I	142.0	35R	\$10,000,000	\$5,000,000	\$5,000,000
City of Whittier: Whittier Small Boat Harbor	II	126.4	32P	\$2,690,600	\$1,345,300	\$1,345,300
City & Borough of Sitka: Eliason Harbor	II	119.8	35R	\$3,000,000	\$1,500,000	\$1,500,000
City of Ketchikan: Bar Harbor North Harbor	II	104.0	36R	\$1,254,110	\$627,055	\$627,055
Anchorage: South Float	II	99.8	20J	\$1,995,572	\$997,786	\$997,786
Whale Pass: Whale Pass Small Boat Harbor	II	98.2	35R	\$180,000	\$90,000	\$90,000
Juneau: Douglas Harbor	II	81.0	33Q	\$280,000	\$140,000	\$140,000
Juneau: Harris Harbor	II	81.0	33Q	\$240,000	\$120,000	\$120,000
<b>Total</b>				<b>\$19,640,282</b>	<b>\$9,820,141</b>	<b>\$9,820,141</b>

AS 29.60.800 continues to see strong support from the municipalities across the state: from Nome to Unalaska to Kodiak to Ketchikan. So far the department has received 76 municipal applications for this program. To date, the municipalities have offered to provide \$179.7 million in local match, which far exceeds the state matching grant amount (\$78.0 million) appropriated to the harbor grant program. Still the department has been able to award 39 (twenty-nine Tier I's and ten Tier II's) harbor grants to the municipalities. The harbor grant program provides more than just local economic assistance. Besides repairing and improving harbor and marine facilities, which greatly benefits the state's fishing industry; these harbor grants benefit construction and engineering related industries and put Alaskans to work.



**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Sultana New Ventures, LLC****Federal Tax ID: 47-0966637****Project Title:****Project Type: Planning and Research**

# **Sultana New Ventures, LLC - AK Healthcare Transformation Project**

**Project Sponsor(s):**

Senator Von Imhof

**House District: Statewide (1-40)****FY2019 State Funding Request: \$250,000**

One-Time Need

**Brief Project Description:**

The Alaska Healthcare Transformation Project will further develop a comprehensive healthcare blueprint for Alaska that includes actionable strategies that will move towards the goals of reducing per capita cost growth of healthcare, increasing the percentage of Alaskans with a usual source of primary care, and aligning payment methodology toward value based models.

**Funding Plan:**

Total Project Cost:	\$1,000,000
Funding Already Secured:	(\$470,000)
FY2019 State Funding Request:	(\$250,000)
Project Deficit:	\$280,000

*Funding Details:**Mat-Su Health Foundation \$120,000 Committed**Rasmuson Foundation \$250,000 Tier 2 application**AK Mental Health Trust \$100,000 Executive Director discretionary request**Dept of Admin, operating \$250,000 Approved**Capital budget request \$250,000 Requested**TBD \$30,000**TOTAL \$1,000,000***Detailed Project Description and Justification:**

It's not a secret that Alaska's healthcare costs are high. These costs affect private employers and State agencies and impact Alaska's ability to meet other obligations, like paying for public safety, schools and roads. There is no single solution to this complex problem which increases frustration as we try to navigate our way through to a healthcare system with better outcomes and lower costs.

Policy makers, State Administration, healthcare industry leaders, patient advocates, and private payers have come together to address the issues through collaborative efforts that pool our collective strategies for healthcare efficiency and effectiveness.

The vision for Alaska's healthcare system is to achieve the healthcare triple aim: improving population health while also improving the patient experience of care while lowering the per capita cost of care.

#### Goals:

1. The percentage of Alaska residents with a usual source of primary care will increase by 15% within five years
2. Reduce overall per capita healthcare growth rate to the greater of 2.25% or CPI within five years
3. Align payment models to include outcome based incentives for all payers, public and private, within five years

#### Progress to Date:

Five strategy development teams have met twice thus far with additional meetings scheduled in May and June. The teams include: data analytics, coordinated care, social determinants of health, payment reform, and primary care. Each team is working towards an action plan which identifies additional information gathering needed to finalize recommendations to transform the Alaska healthcare system. The teams are well represented with 90 members who represent a mix of perspectives from policymakers, payers, providers, and patient advocates. The discussions in each team meeting have been guided by a skilled facilitator.

Preliminary findings are that there are a multitude of pilots, demonstrations, coalitions, studies and reports have been or are being tried in Alaska. Looking at the healthcare landscape from a systems lens will provide a clearer picture of all the "experiments" happening and whether intended outcomes are being met. The Alaska healthcare system is a non-system that lacks effective organization and interrelated connections. There is a patchwork of sub-systems in play but some of those are closed systems (tribal, DOD, VA), open only in special cases. The AK Transformation Project will continue to engage multi-sector partners towards a more effective and efficient healthcare system.

The project is governed by a Project Management Committee that consists of Senator Natasha von Imhof, Representative Ivy Spohnholz, OMB Director Pat Pitney, ANTHC representative Kalani Parnell, ASHNHA CEO Becky Hultberg, APCA Director Nancy Merriman, and Mat-Su Health Foundation CEO Elizabeth Ripley. The governance role of the Project Management Committee is to provide overall direction, guidance and support to the project, and to monitor the project to ensure successful delivery of expected goals and outcomes within scope and liability. There is no hierarchy and no one individual has power over another.

Please see attached Alaska Comprehensive Healthcare Blueprint for additional information about the project to date. For specific questions about the project, please contact Sandra Heffern, Effective health Design, 907-529-6730.

#### Project Timeline:

The project is slated for July 1, 2018 - June 30, 2019. The funds are requested as a designated grant to Sultana who will manage them as the fiscal agent. The funds will be allocated and disbursed based on overall project requirements and priorities.

#### Entity Responsible for the Ongoing Operation and Maintenance of this Project:

\*One year project with report upon completion. No ongoing maintenance and operations.



**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☒ No

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Maintenance and Repairs**

## Anchorage - Hillcrest Subdivision Drainage

**Project Sponsor(s):**

Senator Von Imhof

**House District: 23 / L****FY2019 State Funding Request: \$250,000**

One-Time Need

**Brief Project Description:**

This project will address drainage related issues in the Hillcrest Neighborhood (area surrounding Calamity Court, Contrary Court, Scooter Road, Long and Short Streets) that have been exacerbated by a recent nearby DOT/PF Road Project. This project will include survey and engineering, extension and any repair of storm drain system, installation of catch basins, and regrading right of way in coordination with an anticipated AWWU water main installation project.

**Funding Plan:**

Total Project Cost:	\$250,000
Funding Already Secured:	(\$0)
FY2019 State Funding Request:	(\$250,000)
Project Deficit:	\$0

*Funding Details:*

None

**Detailed Project Description and Justification:**

In 2016, the DOT/PF finished an initial phase of the Scooter Road project between the Old and New Seward Highways. As an unanticipated consequence, the subdivision to the immediate south of this project has been impacted by flooding of property, an occurrence that did not previously exist. It is contemplated that, during the course of an anticipated AWWU project in the subdivision, economies can be gained by building out the storm drain system and the water main system simultaneously. Anticipated costs include \$75,000 for the Survey and Engineering portion of the project and \$175,000 for the extension of the existing storm drain system and installation of necessary catch basins.

The subdivision has been vocal about this issue for two years (2016). Multiple community meetings have been held in which Anchorage Assembly Members and State representatives have been present. The community has written letters of concern to the Mayor of Anchorage, Governor of Alaska, and all their State and local representatives asking for relief from the impact suffered.

**Project Timeline:**

If the anticipated AWWU project moves forward, the schedule for construction would be summer 2019. For this drainage project to take advantage of that project survey and design, it should be commenced prior to freeze up and snowfall of Fall 2018. Funds would be needed at that time for the MOA to procure a contractor.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Municipality of Anchorage and AWWU

**Grant Recipient Contact Information:**

Name: Jerry Hanson  
Title: Deputy Director  
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Anchorage, Alaska 99519  
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Email: HansonJW@muni.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No