

30-GH2565\D
Martin
4/25/18

CS FOR HOUSE BILL NO. 284(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Public Building Fund Deferred	4,950,000		4,950,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Alaska Energy Authority - Energy			
Programs			
Bulk Fuel Upgrades (HD 1-40)	17,000,000	5,000,000	12,000,000
Electrical Emergencies Program (HD 1-	330,000	330,000	
40)			
Rural Power Systems Upgrades (HD 1-40)	21,900,000	11,000,000	10,900,000
Alaska Energy Authority - Round IX	11,000,000	11,000,000	
Renewable Energy Project Grants (AS			
42.45.045)			
Fivemile Creek	3,400,000		
Hydroelectric Project (HD			
6)			
Wales Water System Heat	650,047		
Recovery (HD 39)			
Adak Hydro Power Generator	19,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 37)			
4	Koyuk Water System Heat	90,922		
5	Recovery (HD 39)			
6	Shishmaref Wind Feasibility	152,000		
7	and Conceptual Design (HD			
8	39)			
9	Heat Pump System for City	725,000		
10	of Seward (HD 29)			
11	IPEC Gunnuk Creek Hydro	3,920,000		
12	Rehab in Kake (HD 35)			
13	Mountain Village - St.	2,042,431		
14	Mary's Wind Intertie (HD			
15	39)			
16	Grants to Named Recipients (AS			
17	37.05.316)			
18	Hoonah Cruise Ship Dock Company -	1,105,000		1,105,000
19	Cruise Ship Tender Dock Reconstruction			
20	(HD 35)			
21	Hope Community Resources, Inc. -	85,000	85,000	
22	Upgrades to Housing to Meet State			
23	Licensing Requirements (HD 1-40)			
24	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
25	36)			
26	Marine Exchange of Alaska - Alaska	400,000		400,000
27	Vessel Tracking System Upgrades and			
28	Expansion (HD 1-40)			
29	Grants to Municipalities (AS			
30	37.05.315)			
31	Ketchikan - Cruise Ship Berth 4 Dock	3,000,000		3,000,000
32	Expansion (HD 36)			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Education and Early Development * * * * *			
		* * * * *	* * * * *	
5	Major Maintenance Grant Fund (AS	24,203,372	24,203,372	
6	14.11.007)			
7	State Share - School Major	24,203,372		
8	Maintenance Grants (HD 1-			
9	40)			
10		* * * * *	* * * * *	
11	* * * * * Department of Environmental Conservation * * * * *			
12		* * * * *	* * * * *	
13	Clean Water Capitalization Grant -	587,700		587,700
14	Subsidy Funding (HD 1-40)			
15	Cook Inlet Pipeline Infrastructure	200,000	200,000	
16	Assessment (HD 1-40)			
17	Drinking Water Capitalization Grant -	2,041,000		2,041,000
18	Subsidy Funding (HD 1-40)			
19	Fairbanks PM2.5 Nonattainment Area	4,000,000		4,000,000
20	Voluntary Heating Device Change Out			
21	Program (HD 1-5)			
22	Flint Hills Settlement - Piped Water	14,360,000	14,360,000	
23	System (HD 3)			
24	Home Heating Oil Tank Spill Assistance	300,000	300,000	
25	Pilot Project (HD 1-40)			
26	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
27	(HD 1-40)			
28	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
29	Infrastructure Projects			
30	First Time Service Projects	38,898,000		
31	(HD 1-40)			
32	Expansion, Upgrade, and	25,932,000		
33	Replacement of Existing			

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Service (HD 1-40)			
4	* * * * *	* * * * *		
5	* * * * * Department of Fish and Game * * * * *			
6	* * * * *	* * * * *		
7	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
8	(HD 1-40)			
9	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
10	and Improvements - Crystal Lake (HD			
11	35)			
12	Sport Fish Recreational Boating and	3,000,000		3,000,000
13	Angler Access (HD 1-40)			
14	Wildlife Management, Research and	12,000,000	2,000,000	10,000,000
15	Hunting Access (HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Office of the Governor * * * * *			
18	* * * * *	* * * * *		
19	Modernize and Replace the Existing	4,800,000		4,800,000
20	Election Voting System (HD 1-40)			
21	Statewide Agency Deferred Maintenance	20,000,000	20,000,000	
22	(HD 1-40)			
23	It is the intent of the legislature that the Office of the Governor prioritize the deferred			
24	maintenance and repair needs of all state agencies and distribute this funding to address the			
25	highest priority issues. In this context, maintenance and repairs exclude activities directed			
26	towards expanding the capacity of an asset or otherwise upgrading it to serve needs different			
27	from, or significantly greater than, its current use.			
28	Statewide Information Technology	87,291,666	14,029,664	73,262,002
29	Projects			
30	Alaska's Resource for	36,786,502		
31	Integrated Eligibility			
32	Services Enhancement (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Information	8,160,000		
4	Technology Care Management			
5	Solution (HD 1-40)			
6	Integrated Resource	4,500,000		
7	Information System (IRIS)			
8	Upgrade (HD 1-40)			
9	Medicaid Management	4,692,000		
10	Information System Upgrade			
11	(HD 1-40)			
12	Retirement Systems	30,000,000		
13	Information Technology			
14	Modernization Project (HD			
15	1-40)			
16	Senior and Disabilities	4,712,016		
17	Services System Upgrade (HD			
18	1-40)			
19	Statewide Information	-1,558,852		
20	Technology Project Savings			
21	(HD 1-40)			
22		* * * * *	* * * * *	
23		* * * * *	Department of Health and Social Services	* * * * *
24		* * * * *	* * * * *	
25	Emergency Medical Services Match for	500,000	500,000	
26	Code Blue Project (HD 1-40)			
27	Office of Children's Services Safety	1,239,352	888,552	350,800
28	and Support Enhancements (HD 1-40)			
29	Pioneer Homes Renovations and Repair	1,000,000	1,000,000	
30	(HD 1-40)			
31		* * * * *	* * * * *	
32		* * * * *	Department of Military and Veterans Affairs	* * * * *
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	National Guard Counterdrug Support (HD	100,000	100,000
4	1-40)		
5	State Homeland Security Grant Programs	8,500,000	8,500,000
6	(HD 1-40)		
7	* * * * *	* * * * *	
8	* * * * * Department of Natural Resources * * * * *		
9	* * * * *	* * * * *	
10	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
11	Federal Program (HD 1-40)		
12	Cooperative Water Resource Program	500,000	500,000
13	Pass-through to USGS for Stream Gaging		
14	Projects (HD 1-40)		
15	EVOS Purchase of Interest in Land -	1,400,000	1,400,000
16	Kenai Small Parcels (HD 29-31)		
17	EVOS Purchase of Interest in Land -	5,200,000	5,200,000
18	Port Valdez (HD 9)		
19	EVOS Purchase of Subsurface Interest	3,000,000	3,000,000
20	on Afognak and Kodiak Islands (HD 32)		
21	Federal and Local Government Funded	1,400,000	1,400,000
22	Forest Resource and Fire Program (HD		
23	1-40)		
24	Land and Water Conservation Fund	600,000	600,000
25	Federal Grant Program (HD 1-40)		
26	National Coastal Wetland Conservation	650,000	650,000
27	Grant (HD 1-40)		
28	National Historic Preservation Fund	550,000	150,000
29	(HD 1-40)		400,000
30	National Mineral Security Program -	5,000,000	5,000,000
31	3DEEP (HD 1-40)		
32	National Recreational Trails Federal	1,700,000	200,000
33	Grant Program (HD 1-40)		1,500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Snowmobile Trail Development Program	250,000	250,000	
4	and Grants (HD 1-40)			
5	State Parks Electronic Fee	310,000		
6	Stations (HD 1-40)			
7	State Parks Public Use Cabins (HD 1-	300,000	300,000	
8	40)			
9	USGS Statemap Grant to Spur Mineral	600,000	300,000	300,000
10	Investment and Exploration (HD 1-40)			
11	* * * * *	* * * * *		
12	* * * * * Department of Public Safety * * * * *			
13	* * * * *	* * * * *		
14	Marine Fisheries Patrol Improvements	1,083,877		1,083,877
15	(HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Revenue * * * * *			
18	* * * * *	* * * * *		
19	Alaska Housing Finance Corporation			
20	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
21	Center (CCHRC) (HD 1-40)			
22	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
23	Housing (HD 1-40)			
24	AHFC Facility Maintenance Program (HD	6,000,000	3,000,000	3,000,000
25	1-40)			
26	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
27	Grants (HD 1-40)			
28	AHFC Housing and Urban Development	2,500,000		2,500,000
29	Capital Fund Program (HD 1-40)			
30	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
31	Federal HOME Grant (HD 1-40)			
32	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
33	Empowering Choice Housing Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (EHP) (HD 1-40)			
4 AHFC Senior Citizens Housing	1,000,000	1,000,000	
5 Development Program (HD 1-40)			
6 AHFC Supplemental Housing Development	3,000,000	3,000,000	
7 Program (HD 1-40)			
8 AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
9 Professionals Housing (HD 1-40)			
10 * * * * *	* * * * *		
11 * * * * * Department of Transportation and Public Facilities * * * * *			
12 * * * * *	* * * * *		
13 It is the intent of the legislature that given the March 2018 accident that closed the Glenn			
14 Highway, rerouting traffic for multiple days and negatively impacting commuters and local			
15 communities, the Department of Transportation and Public Facilities develop a temporary			
16 traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway,			
17 specifically from milepost 0 to milepost 35.			
18 Alaska Marine Highway System Vessel	13,500,000	13,500,000	
19 Overhaul, Annual Certification and			
20 Shoreside Facilities Rehabilitation			
21 (HD 1-40)			
22 Federal-Aid Highway Project Match	1,136,100	1,136,100	
23 Credits (HD 1-40)			
24 State Equipment Fleet Replacement (HD	15,000,000		15,000,000
25 1-40)			
26 Municipal Harbor Facility Grant Fund			
27 (AS 29.60.800)			
28 Municipal Harbor Facility Grant Fund	3,031,100	3,031,100	
29 Projects (HD 1-40)			
30 The language sections of the bill include reappropriations of unexpended and unobligated			
31 funding, estimated to be \$2 million, to provide a total of \$5 million for Municipal Harbor			
32 Facility Grants.			
33 Federal Program Match	51,000,000	51,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The language sections of the bill include reappropriations of unexpended and unobligated			
4	funding, estimated to be \$12.1 million, to provide funding for Federal-Aid Aviation and Non-			
5	Federal-Aid Highway State Match.			
6	Federal-Aid Highway State	51,000,000		
7	Match (HD 1-40)			
8	The language sections of the bill include reappropriations of unexpended and unobligated			
9	funding, estimated to be \$14 million, to provide a total of \$65 million for Federal-Aid			
10	Highway State Match.			
11	Airport Improvement Program	221,500,000		221,500,000
12	Alaska International	81,500,000		
13	Airport System (HD 1-40)			
14	Rural Airport Improvement	140,000,000		
15	Program (HD 1-40)			
16	Surface Transportation Program			
17	Surface Transportation Program (HD 1-	670,000,000		670,000,000
18	40)			
19	Statewide Federal Programs	48,630,574	130,574	48,500,000
20	Federal Emergency Projects	10,000,000		
21	(HD 1-40)			
22	Federal Transit	10,000,000		
23	Administration Grants (HD			
24	1-40)			
25	Cooperative Reimbursable	15,000,000		
26	Projects (HD 1-40)			
27	Highway Safety Grants	8,130,574		
28	Program (HD 1-40)			
29	Commercial Vehicle	5,500,000		
30	Enforcement Program (HD 1-			
31	40)			
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1147	Public Building Fund	4,950,000
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***	Total Agency Funding ***	4,950,000
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	28,900,000
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1003	General Fund Match	268,000
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1004	Unrestricted General Fund Receipts	665,000
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1140	Alaska Industrial Development and Export Authority Dividend	4,792,000
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1169	Power Cost Equalization Endowment Fund Earnings	11,000,000
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1206	Commercial Vessel Passenger Excise Tax	4,505,000
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1210	Renewable Energy Grant Fund	11,000,000
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***	Total Agency Funding ***	61,130,000
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Department of Education and Early Development

1213	Alaska Housing Capital Corporation Receipts	4,203,372
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1248	Alaska Comprehensive Health Insurance Fund	20,000,000
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***	Total Agency Funding ***	24,203,372
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Department of Environmental Conservation

1002	Federal Receipts	56,250,000
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1003	General Fund Match	12,080,000
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1004	Unrestricted General Fund Receipts	9,305,700
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1052	Oil/Hazardous Release Prevention & Response Fund	500,000
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1053	Investment Loss Trust Fund	2,298,900
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1071	Alternative Energy Conservation Revolving Loan Fund	2,755,400
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1075	Alaska Clean Water Fund	587,700
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1100	Alaska Drinking Water Fund	2,041,000
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1108	Statutory Designated Program Receipts	500,000
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1197	Alaska Capital Income Fund	1,000,000
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***	Total Agency Funding ***	87,318,700
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1	Department of Fish and Game	
2	1002 Federal Receipts	11,750,000
3	1024 Fish and Game Fund	4,250,000
4	1108 Statutory Designated Program Receipts	2,000,000
5	1223 Commercial Charter Fisheries RLF	2,000,000
6	*** Total Agency Funding ***	20,000,000
7	Office of the Governor	
8	1002 Federal Receipts	43,262,002
9	1003 General Fund Match	552,000
10	1004 Unrestricted General Fund Receipts	13,477,664
11	1017 Group Health and Life Benefits Fund	14,358,400
12	1029 Public Employees Retirement Trust Fund	10,575,200
13	1034 Teachers Retirement Trust Fund	4,513,400
14	1042 Judicial Retirement System	91,000
15	1045 National Guard & Naval Militia Retirement System	462,000
16	1185 Election Fund	4,800,000
17	1197 Alaska Capital Income Fund	20,000,000
18	*** Total Agency Funding ***	112,091,666
19	Department of Health and Social Services	
20	1002 Federal Receipts	350,800
21	1003 General Fund Match	888,552
22	1004 Unrestricted General Fund Receipts	500,000
23	1197 Alaska Capital Income Fund	1,000,000
24	*** Total Agency Funding ***	2,739,352
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	8,600,000
27	*** Total Agency Funding ***	8,600,000
28	Department of Natural Resources	
29	1002 Federal Receipts	13,050,000
30	1003 General Fund Match	450,000
31	1005 General Fund/Program Receipts	810,000

1	1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
2	1108	Statutory Designated Program Receipts	500,000
3	1195	Snow Machine Registration Receipts	250,000
4	***	Total Agency Funding ***	24,660,000
5	Department of Public Safety		
6	1002	Federal Receipts	1,083,877
7	***	Total Agency Funding ***	1,083,877
8	Department of Revenue		
9	1002	Federal Receipts	16,250,000
10	1108	Statutory Designated Program Receipts	500,000
11	1139	Alaska Housing Finance Corporation Dividend	7,089,300
12	1213	Alaska Housing Capital Corporation Receipts	6,760,700
13	***	Total Agency Funding ***	30,600,000
14	Department of Transportation and Public Facilities		
15	1002	Federal Receipts	908,500,000
16	1003	General Fund Match	23,000,000
17	1004	Unrestricted General Fund Receipts	3,161,674
18	1005	General Fund/Program Receipts	1,136,100
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	11,500,000
21	1076	Alaska Marine Highway System Fund	13,500,000
22	1108	Statutory Designated Program Receipts	10,000,000
23	1112	International Airports Construction Fund	10,000,000
24	1197	Alaska Capital Income Fund	20,000,000
25	1213	Alaska Housing Capital Corporation Receipts	8,000,000
26	***	Total Agency Funding ***	1,023,797,774
27	*****	Total Budget *****	1,401,174,741
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	37,238,552
1004	Unrestricted General Fund Receipts	27,110,038
1053	Investment Loss Trust Fund	2,298,900
1139	Alaska Housing Finance Corporation Dividend	7,089,300
1140	Alaska Industrial Development and Export Authority Dividend	4,792,000
1197	Alaska Capital Income Fund	42,000,000
1213	Alaska Housing Capital Corporation Receipts	18,964,072
***	Total Unrestricted General ***	139,492,862

Designated General

1005	General Fund/Program Receipts	1,946,100
1052	Oil/Hazardous Release Prevention & Response Fund	500,000
1071	Alternative Energy Conservation Revolving Loan Fund	2,755,400
1076	Alaska Marine Highway System Fund	13,500,000
1169	Power Cost Equalization Endowment Fund Earnings	11,000,000
1195	Snow Machine Registration Receipts	250,000
1210	Renewable Energy Grant Fund	11,000,000
1223	Commercial Charter Fisheries RLF	2,000,000
1248	Alaska Comprehensive Health Insurance Fund	20,000,000
***	Total Designated General ***	62,951,500

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	14,358,400
1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
1024	Fish and Game Fund	4,250,000
1027	International Airports Revenue Fund	11,500,000
1029	Public Employees Retirement Trust Fund	10,575,200
1034	Teachers Retirement Trust Fund	4,513,400
1042	Judicial Retirement System	91,000

1	1045	National Guard & Naval Militia Retirement System	462,000
2	1108	Statutory Designated Program Receipts	13,500,000
3	1206	Commercial Vessel Passenger Excise Tax	4,505,000
4	***	Total Other Non-Duplicated ***	73,355,000
5	Federal Receipts		
6	1002	Federal Receipts	1,087,996,679
7	***	Total Federal Receipts ***	1,087,996,679
8	Other Duplicated		
9	1026	Highways Equipment Working Capital Fund	15,000,000
10	1075	Alaska Clean Water Fund	587,700
11	1100	Alaska Drinking Water Fund	2,041,000
12	1112	International Airports Construction Fund	10,000,000
13	1147	Public Building Fund	4,950,000
14	1185	Election Fund	4,800,000
15	***	Total Other Duplicated ***	37,378,700
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Newtok-Mertarvik Community Development	960,000	960,000	
(HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *			
* * * * *	* * * * *		
EVOS Purchase of Interest in Land -	3,000,000		3,000,000
Portage Lake, Northern Afognak Island			
(HD 32)			
* * * * *	* * * * *		
* * * * * Department of Public Safety * * * * *			
* * * * *	* * * * *		
Sexual Assault Kits Backlog Analysis	2,500,000	2,500,000	
and Storage Equipment (HD 1-40)			
It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations.			
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		
Alaska Marine Highway System Vessel	6,000,000	6,000,000	
Overhaul, Annual Certification and			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Shoreside Facilities Rehabilitation			
4	(HD 1-40)			
5	Klutina Lake Road Survey (HD 1-40)	350,000	350,000	
6		* * * * *	* * * * *	
7		* * * * * University of Alaska * * * * *		
8		* * * * *	* * * * *	
9	UAA Long-Acting Contraception Study	500,000	500,000	
10	(HD 1-40)			
11	It is the intent of the legislature that two interim reports be provided: June 30, 2019 and June			
12	30, 2020, and a final report be due by June 30, 2021.			
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	960,000
*** Total Agency Funding ***	960,000
Department of Natural Resources	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	2,500,000
*** Total Agency Funding ***	2,500,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	6,350,000
*** Total Agency Funding ***	6,350,000
University of Alaska	
1004 Unrestricted General Fund Receipts	500,000
*** Total Agency Funding ***	500,000
* * * * * Total Budget * * * * *	13,310,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	10,310,000
*** Total Unrestricted General ***	10,310,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Other Non-Duplicated ***	3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Shared Services of Alaska		750,000	750,000	
Business Transformation	750,000			
Office				
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Banking and Securities		30,000	30,000	
Banking and Securities	30,000			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *		
Children's Services		10,395,700	3,895,700	6,500,000
Front Line Social Workers	6,500,000			
Foster Care Base Rate	1,000,000			
Foster Care Special Need	2,895,700			
	* * * * *	* * * * *		
	* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *		
Administration & Support Services		-100,000	-100,000	
Office of Project	-100,000			
Management & Permitting				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1005 General Fund/Program Receipts	750,000
*** Total Agency Funding ***	750,000
Department of Commerce, Community and Economic Development	
1005 General Fund/Program Receipts	30,000
*** Total Agency Funding ***	30,000
Department of Health and Social Services	
1002 Federal Receipts	6,500,000
1004 Unrestricted General Fund Receipts	3,895,700
*** Total Agency Funding ***	10,395,700
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	-100,000
*** Total Agency Funding ***	-100,000
* * * * * Total Budget * * * * *	11,075,700

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
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4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts	3,795,700
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6 *** Total Unrestricted General ***	3,795,700
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7 **Designated General**

8 1005 General Fund/Program Receipts	780,000
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9 *** Total Designated General ***	780,000
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10 **Federal Receipts**

11 1002 Federal Receipts	6,500,000
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12 *** Total Federal Receipts ***	6,500,000
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13 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95, SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and Early Development for the purchase of equipment for the aquatic facility, capital improvements, or maintenance of the aquatic facility.

* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$5,000,000 is appropriated from the general fund to the Department of Health and Social Services, public assistance, Alaska temporary assistance program, to satisfy the federal maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30, 2019.

* **Sec. 13.** DEPARTMENT OF LAW. The sum of \$3,370,486 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for payment of judgments and settlements against the state for the fiscal year ending June 30, 2018.

* **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$800,000, of the following appropriations are reappropriated to the election fund required by

the federal Help America Vote Act:

(1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600);

(2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000);

(3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100); and

(5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600).

* **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following

municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 949,203
(2) City of Nuiqsut	Youth center operations and maintenance	267,826
(3) City of Wainwright	Local government operations	499,251
(4) City of Wainwright	Youth program	289,272
(5) City of Utqiagvik	Local government operations	1,890,000
(6) City of Anaktuvuk Pass	Local operations and community center upgrades	571,536
(7) North Slope Borough	Monitoring waterfowl in the National Petroleum Reserve - Alaska	337,550
(8) North Slope Borough	Areawide air quality study	1,187,500
(9) North Slope Borough	Monitoring nearshore fish and fish habitats in the National Petroleum Reserve - Alaska	562,500
(10) North Slope Borough	Monitoring fish in the Colville River for presence of water mold	187,500
(11) City of Atkasuk	Local government operations and youth program	393,061
(12) City of Nuiqsut	Kisik Center maintenance project	192,035
(13) North Slope Borough	Community winter access trails	3,576,798
(14) City of Utqiagvik	Repair of the City of Utqiagvik's shop subfloor and BCI support	160,000
(15) City of Utqiagvik	Purchase of new John Deere loader	400,000
(16) City of Utqiagvik	Purchase of new tent for existing hockey facility	147,690

1 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
2 estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76,
3 lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and
4 Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of
5 Corrections for security upgrades at correctional facilities.

6 * **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
7 and unobligated balances, not to exceed \$200,000, of the following appropriations are
8 reappropriated to the Department of Environmental Conservation for project administration of
9 water quality enhancement, water supply, sewage, and solid waste facilities grants to
10 municipalities:

11 (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,
12 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and
14 water improvements - \$983,250);

15 (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,
16 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);
18 and

19 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
20 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
21 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
22 improvements - \$1,765,548).

23 * **Sec. 20.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
24 general fund balances, estimated to be a total of \$309,025, of the following appropriations are
25 reappropriated to the Department of Fish and Game for maintenance of, repair of, and
26 upgrades to vessels and aircraft:

27 (1) sec. 1, ch. 82, SLA 2006, page 70, line 33, through page 71, line 3
28 (Department of Fish and Game, economic study of the value of sport fishing - \$200,000),
29 estimated balance of \$82,860;

30 (2) sec. 4, ch. 30, SLA 2007, page 93, lines 3 - 5 (Department of Fish and
31 Game, boards support section, education campaign facilitation - \$400,000), estimated balance

1 of \$53,098;

2 (3) sec. 13, ch. 29, SLA 2008, page 148, lines 10 - 11 (Department of Fish and
3 Game, mixed stock salmon fishery assessment - \$4,556,700), estimated balance of \$77,823;

4 (4) sec. 1, ch. 5, FSSLA 2011, page 83, lines 20 - 21 (Department of Fish and
5 Game, state game refuge access and development - \$720,000), estimated balance of \$28,649;

6 (5) sec. 1, ch. 17, SLA 2012, page 115, lines 26 - 28 (Department of Fish and
7 Game, Boards of Fisheries and Game sound systems replacement - \$100,000), estimated
8 balance of \$9,911; and

9 (6) sec. 1, ch. 17, SLA 2012, page 116, lines 9 - 12 (Department of Fish and
10 Game, facilities, vessels, and aircraft maintenance, repair, and upgrades - \$1,000,000),
11 estimated balance of \$56,684.

12 * **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
13 unexpended and unobligated general fund balances, estimated to be a total of \$12,111,142, of
14 the following appropriations are reappropriated to the Department of Transportation and
15 Public Facilities for federal-aid aviation match and other non-federal-aid highway program
16 state match:

17 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and
18 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016
19 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC
20 home energy rebate program), estimated balance of \$1,470,961; and

21 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
22 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,
23 AHFC energy programs, AHFC home energy rebate program), estimated balance of
24 \$10,640,181.

25 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
27 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -
28 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for
29 federal-aid highway match.

30 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be
31 \$646,158, of the unincorporated community capital project matching grant fund

(AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(d) The unexpended and unobligated balance on June 30, 2018, estimated to be \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(e) The unexpended and unobligated general fund balances, estimated to be a total of \$13,043,441, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match:

(1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000), estimated balance of \$35,825;

(2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68, lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs, commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

(3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue, Moore Street realignment, New Airport Way intersection, or alterations and improvement to Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

(4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of \$13,449;

(5) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25 (Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated balance of \$21,474;

(6) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic signal - \$700,000), estimated balance of \$6,278;

(7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,

lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative, Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

(8) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

(9) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated balance of \$7,652;

(10) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - \$4,000,000), estimated balance of \$4,776;

(11) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, construction of sand storage buildings in the central region), estimated balance of \$13,365;

(12) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

(13) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec. 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star Borough, road service area projects), estimated balance of \$7,117;

(14) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove Road to Harbor Drive - \$750,000), estimated balance of \$31;

(15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

(16) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines 12 - 14 (Department of Transportation and Public Facilities, highways and facilities, Southeast region headquarters, elevator installation - \$450,000), estimated balance of \$96,050;

(17) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec.

1 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices
2 Commission electronic filing system), estimated balance of \$188,903;

3 (18) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
4 lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska
5 climate change impact mitigation program, community planning grant, Atmautluak -
6 \$150,000), estimated balance of \$8,884;

7 (19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
8 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska
9 climate change impact mitigation program, community planning grant, Kipnuk - \$150,000),
10 estimated balance of \$7,678;

11 (20) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of
12 Transportation and Public Facilities, Nome State Office Building design and construction -
13 \$2,000,000), estimated balance of \$34,526;

14 (21) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council,
15 Boy Scouts of America, Little Lake Louise development for Alaska youth and families -
16 \$100,000), estimated balance of \$66,641;

17 (22) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
18 lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and
19 Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort
20 Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

21 (23) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101,
22 lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler
23 mining district - \$1,250,000), estimated balance of \$6,279;

24 (24) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and
25 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated
26 balance of \$74,382;

27 (25) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche
28 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of
29 \$122,497;

30 (26) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street
31 upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

1 (27) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna
2 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of
3 \$5,806,558;

4 (28) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan
5 landfill burn box - \$382,337), estimated balance of \$112,910;

6 (29) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School
7 District, Alpenglw Elementary School interactive display technology purchase - \$175,000),
8 estimated balance of \$11,259;

9 (30) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School
10 District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of
11 \$5,128;

12 (31) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village
13 Council Presidents, village public safety buildings - \$1,057,600), estimated balance of
14 \$31,960;

15 (32) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community
16 Service, Bring the Kids Home program site acquisition and building design - \$300,000),
17 estimated balance of \$300,000;

18 (33) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4
19 (Copper Valley Electric Association, Tiekell River hydroelectric project - \$500,000),
20 estimated balance of \$71,917;

21 (34) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as amended by sec. 27(f),
22 ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home), estimated balance of \$1,073,441;

23 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.
24 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at
25 Weller Elementary School), estimated balance of \$47,386;

26 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
27 health care clinic - \$100,000), estimated balance of \$5,170;

28 (37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical
29 metering project - \$80,000), estimated balance of \$25,710;

30 (38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto
31 independent elder housing project - \$200,000), estimated balance of \$200,000;

(39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory deferred maintenance), estimated balance of \$111,905;

(40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3 (Department of Transportation and Public Facilities, intersection improvements study, Caribou and Boniface - \$100,000), estimated balance of \$1,329;

(41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of Transportation and Public Facilities, northern region material site reconnaissance - \$250,000), estimated balance of \$2,297;

(42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133, lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler mining district - \$4,000,000), estimated balance of \$22,744;

(43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134, lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to Umiat, Foothills West continued environmental impact study development - \$10,000,000), estimated balance of \$60,441;

(44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

(45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136, lines 14 - 15 (Department of Transportation and Public Facilities, asset management, aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

(46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000), estimated balance of \$5,162;

(47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman Road), estimated balance of \$3,360;

(48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue

upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;
(49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$347,569;

(50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna Borough, permanent emergency operations center planning - \$300,000), estimated balance of \$174,167;

(51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design work for construction of assisted living facility - \$400,000), estimated balance of \$266,303;

(52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas pipeline - \$1,300,000), estimated balance of \$273,920;

(53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories, deferred maintenance), estimated balance of \$249,311;

(54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance of \$150,931;

(55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects), estimated balance of \$455,843; and

(56) sec. 43(r), ch. 18, SLA 2014 (Kodiak, E911 equipment replacement), estimated balance of \$14,689.

(f) The unexpended and unobligated International Airports Construction Fund (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, Alaska international airport system, for rehabilitation of runways and taxiways of the Alaska international airport system:

(1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec. 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec. 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program); and

(4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines 13 - 16 (Department of Transportation and Public Facilities, airport improvement program, Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening - \$15,400,000).

* **Sec. 22. FUND CAPITALIZATION.** The unexpended and unobligated balance, estimated to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2, 4SSLA 2016 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the harbor facility grant fund (AS 29.60.800).

* **Sec. 23. FUND TRANSFER.** The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is appropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 24. HOUSE DISTRICTS 1 - 40.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, non profit corporation, for statewide youth shotgun sports programs.

* **Sec. 25. HOUSE DISTRICT 32.** The unexpended and unobligated balance, estimated to be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -

1 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and
3 engineering of a new fire hall.

4 * **Sec. 26.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
5 unexpended and unobligated general fund balances of the following appropriations are
6 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
7 renovation and repair of, technology improvements to, and other necessary projects related to
8 legislative buildings and facilities:

9 (1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget
10 and Audit Committee - \$14,132,500);

11 (2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature,
12 Legislative Council - \$24,968,300);

13 (3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature,
14 information and teleconference - \$3,183,500);

15 (4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative
16 operating budget - \$20,763,800);

17 (5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House
18 session per diem - \$1,303,500); and

19 (6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate
20 session per diem - \$651,700).

21 * **Sec. 27.** LAPSE. (a) The appropriations made in secs. 1, 11(b), 16(2), 17 - 21, and 26 of
22 this Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 14, 16(1), 22, and 23 of this Act are for the
24 capitalization of funds and do not lapse.

25 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
26 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

27 * **Sec. 28.** Sections 4, 7, and 10 - 14 of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 29.** Sections 18 - 20, 21(a), (b), (e), and (f), 22, 25, and 26 of this Act take effect
30 June 30, 2018.

31 * **Sec. 30.** Except as provided in secs. 28 and 29 of this Act, this Act takes effect July 1,

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2018.