

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 339
Fiscal Note Number:	1
(H) Publish Date:	3/14/2018

Identifier: HB339-EED-FP-2-10-18
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: GARA
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Heidi Teshner, Director
Division: Finance and Support Services
Approved By: Dr. Michael Johnson, Commissioner
Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 02/10/2018 12:30 PM
Date: 02/10/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB339 increases the base student allocation under AS 14.17.470 by \$100 to \$6,030. Based on the FY2019 projected average daily membership as applied to the public school funding under AS 14.17.410, this legislation will increase funding by \$25,595.4 to the department and is capitalized through the Public Education Fund fiscal note.

It provides for a July 1, 2018 effective date.

Department of Education & Early Development

Prepared by School Finance

Prepared 2/9/2018

HB339 - Increase BSA from \$5,930 to \$6,030

School District	Proj. FY2019 TOTAL STATE ENTITLEMENT	Proj. FY2019 State Entitlement w/ BSA @ \$6,030	Difference
Alaska Gateway	\$ 8,693,691	\$ 8,843,822	\$ 150,131
Aleutian Region	1,235,151	1,256,838	21,687
Aleutians East Borough	4,607,602	4,703,323	95,721
Anchorage	324,736,745	332,124,361	7,387,616
Annette Island	2,997,976	3,085,782	87,806
Bering Strait	32,723,018	33,436,449	713,431
Bristol Bay Borough	1,022,421	1,056,796	34,375
Chatham	3,752,571	3,817,439	64,868
Chugach	3,401,734	3,460,280	58,546
Copper River	6,421,350	6,534,520	113,170
Cordova	4,189,123	4,274,538	85,415
Craig	4,381,230	4,465,225	83,995
Delta/Greely	9,903,893	10,074,865	170,972
Denali Borough	7,290,221	7,428,932	138,711
Dillingham	6,334,185	6,456,240	122,055
Fairbanks N. Star Borough	116,886,028	119,466,380	2,580,352
Galena	24,414,710	24,827,486	412,776
Haines Borough	2,276,817	2,333,475	56,658
Hoonah	2,283,556	2,326,937	43,381
Hydaburg	1,877,590	1,910,002	32,412
Iditarod Area	6,456,395	6,570,281	113,886
Juneau Borough	36,709,678	37,568,414	858,736
Kake	2,114,254	2,155,267	41,013
Kashunamiut	4,147,038	4,248,972	101,934
Kenai Peninsula Borough	79,721,955	81,520,228	1,798,273
Ketchikan Gateway Borough	24,780,384	25,276,005	495,621
Klawock	2,085,330	2,131,629	46,299
Kodiak Island Borough	25,341,117	25,851,775	510,658
Kuspuk	5,827,103	5,972,738	145,635
Lake & Peninsula Borough	9,076,053	9,238,629	162,576
Lower Kuskokwim	67,703,688	69,055,349	1,351,661
Lower Yukon	30,092,207	30,813,425	721,218
Mat-Su Borough	168,308,127	171,660,850	3,352,723
Nenana	8,687,445	8,834,932	147,487
Nome	8,252,801	8,410,133	157,332
North Slope Borough	17,309,724	17,893,972	584,248
Northwest Arctic Borough	36,593,090	37,293,826	700,736
Pelican	541,776	551,500	9,724
Petersburg	6,058,686	6,180,552	121,866
Pribilof	1,003,700	1,031,306	27,606
Saint Mary's	3,431,913	3,491,116	59,203
Sitka Borough	12,636,519	12,908,237	271,718
Skagway	859,881	887,558	27,677
Southeast Island	5,868,940	5,967,644	98,704
Southwest Region	10,047,795	10,275,956	228,161
Tanana	1,035,671	1,053,975	18,304
Unalaska	4,400,580	4,503,786	103,206
Valdez	5,106,820	5,255,903	149,083
Wrangell	3,847,122	3,921,532	74,410
Yakutat	933,912	953,535	19,623
Yukon Flats	6,388,276	6,518,640	130,364
Yukon/Koyukuk	15,168,968	15,444,663	275,695
Yupit	6,503,456	6,667,413	163,957
Mt. Edgecumbe High School	3,308,453	3,380,443	71,990
TOTAL	1,189,778,469	1,215,373,874	25,595,405

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Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 339
Fiscal Note Number:	2
(H) Publish Date:	3/14/2018

Identifier: HB339-EED-MEHS-2-9-18
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: GARA
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services		3,781.6					
Travel		342.5					
Services	72.0	1,815.9	72.0	72.0	72.0	72.0	72.0
Commodities		313.6					
Capital Outlay		27.0					
Grants & Benefits							
Miscellaneous							
Total Operating	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0
Total	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Heidi Teshner, Director
Division: Finance and Support Services
Approved By: Dr. Michael Johnson, Commissioner
Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 02/09/2018 04:30 PM
Date: 02/09/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB339 increases the base student allocation under AS 14.17.470 by \$100 to \$6,030. Based on the FY2019 projected average daily membership as applied to the public school funding under AS 14.17.410, this legislation increases funding by \$25,595.4; of that total \$72.0 is Mount Edgecumbe Boarding School.

It provides for a July 1, 2018 effective date.

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 339
Fiscal Note Number:	3
(H) Publish Date:	3/14/2018

Identifier: HB339-EED-PEF-2-9-18
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: GARA
Requester: House Education Committee

Department: Fund Capitalization
Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	25,595.4		25,595.4	25,595.4	25,595.4	25,595.4	25,595.4
Miscellaneous							
Total Operating	25,595.4	0.0	25,595.4	25,595.4	25,595.4	25,595.4	25,595.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	25,595.4		25,595.4	25,595.4	25,595.4	25,595.4	25,595.4
Total	25,595.4	0.0	25,595.4	25,595.4	25,595.4	25,595.4	25,595.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
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STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

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It provides for a July 1, 2018 effective date.

The funding mechanism is a general fund transfer to the Public Education Fund (PEF).