Fiscal Note

State of Alaska 2018 Legislative Session Bill Version: Fiscal Note Number: () Publish Date:

 Identifier:
 HB354-3-29-18
 Department:
 Department of Revenue

 Title:
 DIVE FISHERY ASSESSMENTS
 Appropriation:
 Taxation and Treasury

Sponsor: ORTIZ Allocation: Tax Division

Requester: HOUSE RESOURCES COMMITTEE OMB Component Number: 2476

Expenditures/Revenues

Expenditures/Revenues							
Note: Amounts do not include in	oflation unless		l below.			(Thousand	s of Dollars)
		Included in					
	FY2019	Governor's					
	Appropriation	FY2019		Out-Y	ear Cost Estima	ites	
	Requested	Request					
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	•				•	•	
Fund Source (Operating Only))						
None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	•		•	·			
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Revised to clarify zero net fiscal impact to the state

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Division:	Tax Division	Date:	03/28/2018 05:30 PM
Approved By:	Mike Barnhill, Deputy Commissioner	Date:	03/28/18

Agency: Department of Revenue

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2018 LEGISLATIVE SESSION

Analysis

HB354 changes certain procedures by which a nonprofit regional dive fisheries associations authorizes an assessment based on the value of their harvest which is used by ADF&G to assess stocks for the purpose of managing the fishery. The resulting funds are considered designated general funds.
The tax is collected by the tax division and remitted to the nonprofit regional dive fisheries association. The association uses the funds to contract with the Department of Fish and Game (ADF&G) for stock assessment and management of the fishery.
The Department of Revenue envisions no change to the cost of this service we currently provide. To the extent that the election changes makes it easier for permit holders to change their assessment rate, the resulting change in revenue would be exactly offset by a change in the amount of funds remitted to the nonprofit association.

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