DEPARTMENT	Workers' Compensation	% of Projected Total	Additional Premium Per HB38	Increased FY19 Premium Projection
Office of the Governor	$ 153,844.47	0.59%	$ 3,011.97	$ 156,856.44
Administration	$ 764,785.24	2.92%	$ 14,972.99	$ 779,758.23
Law	$ 269,110.81	1.03%	$ 5,268.66	$ 274,379.47
Revenue	$ 516,553.05	1.98%	$ 10,113.09	$ 526,666.14
Education & Early Development	$ 224,571.05	0.86%	$ 4,396.66	$ 228,967.71
Health and Social Services	$ 5,204,700.88	19.90%	$ 101,897.79	$ 5,306,598.67
Labor & Workforce Development	$ 566,094.67	2.16%	$ 11,083.02	$ 577,177.69
Community & Economic Development	$ 277,026.18	1.06%	$ 5,423.63	$ 282,449.81
Military and Veterans Affairs	$ 393,245.84	1.50%	$ 7,698.98	$ 400,944.82
Natural Resources	$ 1,276,451.26	4.88%	$ 24,990.40	$ 1,301,441.66
Fish and Game	$ 1,279,478.25	4.89%	$ 25,049.66	$ 1,304,527.91
Public Safety	$ 2,353,380.43	9.00%	$ 46,074.55	$ 2,399,454.98
Environ. Conservation	$ 212,350.92	0.81%	$ 4,157.41	$ 216,508.33
Corrections	$ 3,807,593.15	14.56%	$ 74,545.17	$ 3,882,138.32
Transp. and Pub. Facilities	$ 8,181,834.58	31.29%	$ 160,184.20	$ 8,342,018.78
Leg Affairs/Finance/Ombuds	$ 233,342.86	0.89%	$ 4,568.39	$ 237,911.25
Legislative Audit	$ 14,380.76	0.05%	$ 281.55	$ 14,662.31
Court System	$ 423,019.55	1.62%	$ 8,281.89	$ 431,301.44
Totals	**$ 26,151,763.95**	**100.00%**	**$ 512,000.00**	**$ 26,663,763.95**
	$ 512,000.00			

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FY19 CORA Projection with HB38 Additional PPI Cost Estimate