

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SB 196
Fiscal Note Number:	1
(S) Publish Date:	3/7/2018

Identifier: SB196-OOG-OMB-03-03-18
Title: APPROPRIATION LIMIT
Sponsor: FINANCE
Requester: S STA

Department: Various (for Fiscal Notes only)
Appropriation: Various
Allocation: All Branches
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial fiscal note.

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REPORTED OUT OF
SFC 03/16/2018

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2018 LEGISLATIVE SESSION****Analysis**

SB 196 establishes a limit for unrestricted general fund (UGF) appropriations made for a fiscal year. The bill sets the UGF appropriation limit at \$4.1 billion and provides for inflation adjustments based on the Consumer Price Index for all urban consumers in the Municipality of Anchorage (CPI-U, Anchorage).

The UGF appropriation limit in SB 196 does not apply to the following appropriations:

- to the Alaska Permanent Fund
- for payment of Permanent Fund Dividends
- debt service payments
- capital projects

SB 196 provides an effective date of July 1, 2018. This analysis assumes the FY2019 budget will be passed before this legislation takes effect; therefore, it will have no impact on FY2019 UGF appropriations nor any associated FY2019 implementation costs. Out year fiscal impacts are also estimated to be zero.