From:	David Nees
To:	Rep. Harriet Drummond
Cc:	Rep. Jennifer Johnston; Rep. Chuck Kopp
Subject:	Testimony on HB 339
Date:	Sunday, February 25, 2018 9:58:41 AM
Attachments:	StateAid.pdf base_allocation_chart.pdf ADM.pdf

Please include as my testimony on HB339

I apologize for my delay, and for not staying on like to hear Rep Kopps question, and your response Rep Drummond and Rep Johnson's responses.
I made the mistake of assuming that with 26 testifiers and 3 minutes, no questions would be asked. And in the interest of fairness made my comments brief.

I have included the charts from DEED that do indeed show that ASD and the Big 5 receive 85% of state funding for schools, while housing 51% of the students. (ADM and State aid and BSA 2007-2017)

I know you understand that the BSA is first part of the funding formula equation, (every $100 raise is $25 million net gain to districts according to information provided to House sustainable Education by Leg Finance in 2014) and that every factor from school size and area cost acts upon this input. ASD gets funded for 77,000+ students while only enrolling <48,000.

Some of the school Aid is not included in the BSA chart, such as the REAA building fund, and the Moore decision, and the outside the formula funding, but is captured int he school finance charts.

The CEAAC group has been very successful in diverting state money through lawsuits which it has always won, it was able to get PreK funds included due to the Graduation exam requirement.
It will be back with the argument that the state does not adequately fund a basic education.
While the state funds for rural schools that refuse to organize, even to the lowest borough designation ,Class 4 which is a school only borough.
You could stem that lawsuit by requiring REAA schools to organize.

The net effect of current funding is that large districts, which house a majority of the students, to receive more funds due to Debt reimbursement and other factors. All receive an amount above that exceeds their seat count.

Raising the BSA inside the formula just continues this unequal allocation.

David Nees
2542 Curlew

FOUNDATION PROGRAM

FY1988 through FY2017

State Aid Entitlements

DISTRICT	FY1988	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ALASKA GATEWAY	4,248,233	4,160,822	4,267,612	4,338,318	4,400,310	4,611,281	4,967,863	4,916,797	5,106,276	5,414,827	5,171,442	5,072,013	$4,865,574	4,799,435	4,924,708
ALEUTIAN REGION	1,600,602	1,694,644	653,518	680,468	649,114	663,039	606,030	563,747	551,662	720,201	800,932	1,111,472	1,355,339	1,145,416	968,037
ALEUTIANS EAST	2,006,063	2,225,152	3,324,914	3,088,524	3,473,437	3,603,837	3,467,026	3,577,702	3,658,815	3,761,704	3,364,866	2,908,955	2,979,428	2,854,069	2,943,062
ANCHORAGE	121,978,419	130,888,899	145,657,453	156,405,771	171,624,762	175,757,751	177,509,876	179,878,890	179,614,753	183,046,419	188,864,447	195,973,812	197,275,258	197,457,221	199,751,175
ANNETTE ISLANDS	891,670	1,301,188	1,319,535	1,170,462	1,137,653	1,194,974	1,300,700	1,373,918	1,794,308	1,696,475	1,058,529	912,581	943,855	773,357	749,284
BERING STRAIT	10,965,970	11,451,409	12,508,105	12,280,870	13,070,933	13,625,111	14,431,021	14,408,678	15,590,746	15,630,898	13,997,847	13,393,531	13,923,349	14,948,014	13,778,670
BRISTOL BAY	1,597,587	1,475,069	1,622,327	1,677,929	1,716,454	1,592,551	1,551,540	1,522,798	1,751,867	1,843,088	1,770,495	1,591,741	1,442,672	1,339,403	1,303,667
CHATHAM	2,108,870	2,289,244	2,548,357	2,554,523	2,608,884	2,626,528	2,385,793	2,628,517	2,755,220	3,141,453	2,797,019	2,225,320	2,178,834	2,131,320	2,104,000
CHUGACH	1,279,653	1,145,423	1,421,262	1,461,376	1,690,510	1,668,853	1,671,339	1,577,779	1,699,778	1,820,876	1,765,207	1,767,406	1,713,976	1,623,413	1,781,033
COPPER RIVER	4,186,509	4,909,521	5,088,389	5,259,536	5,235,744	5,197,601	5,105,687	5,223,578	5,502,056	6,135,171	5,994,462	5,560,038	5,473,545	5,334,122	5,516,224
CORDOVA	2,114,116	2,189,567	2,217,965	2,298,200	2,499,666	2,598,759	2,592,760	2,581,326	2,534,084	2,648,739	2,678,101	2,748,576	2,726,393	2,669,393	2,650,463
CRAIG	1,256,378	1,251,333	1,430,612	1,699,391	1,796,108	2,046,100	2,130,925	2,275,901	2,352,341	2,273,847	2,235,886	2,452,613	2,356,411	2,715,142	3,294,838
DELTA/GREELY	4,475,431	4,374,775	4,232,901	4,269,949	4,638,166	5,075,697	5,484,159	5,646,127	5,212,513	5,164,694	6,065,542	6,838,035	5,572,733	4,833,401	4,925,768
DENALI	3,215,319	3,059,019	3,059,920	2,966,307	2,998,374	3,287,628	3,332,738	3,046,313	3,033,427	3,076,786	2,652,492	2,956,176	2,743,876	2,589,130	2,462,248
DILLINGHAM	2,418,145	2,712,282	2,849,957	3,026,271	3,305,080	3,155,565	3,112,429	2,944,758	3,079,546	3,360,559	3,687,567	3,577,095	3,914,190	3,879,756	3,663,510
FAIRBANKS	47,003,939	48,543,978	53,278,011	57,100,588	61,095,082	61,605,925	62,843,796	62,314,043	65,493,264	66,266,686	67,102,629	66,357,208	67,016,151	65,052,014	65,099,549
GALENA	979,150	1,221,122	1,195,319	1,152,457	1,233,471	1,240,191	1,290,312	1,386,517	1,426,647	1,559,006	6,307,399	14,261,308	15,020,053	14,241,378	14,963,957
HAINES	1,972,544	1,983,756	2,002,559	2,374,177	2,395,023	2,213,712	2,081,031	2,055,774	2,279,602	2,356,660	2,246,307	2,215,993	2,097,796	2,003,997	1,937,567
HOONAH	1,350,841	1,471,429	1,500,185	1,430,344	1,640,648	1,920,937	1,998,808	1,856,774	1,997,258	1,843,962	1,720,245	1,689,762	1,718,050	1,725,698	1,574,288
HYDABURG	924,064	925,639	908,269	961,532	1,031,490	1,038,708	982,189	977,491	1,006,322	987,649	884,771	1,114,907	1,036,952	965,385	864,847
IDITAROD	4,183,153	4,253,546	4,591,549	4,169,521	4,477,356	4,811,375	4,718,955	5,193,156	5,271,682	5,229,673	5,499,949	5,526,055	5,317,807	5,749,604	5,209,589
JUNEAU	15,587,844	16,857,595	18,768,931	20,344,405	21,190,357	22,819,151	22,717,762	22,481,943	22,171,617	21,472,481	20,982,948	20,916,566	21,192,780	20,591,937	20,873,019
KAKE	1,090,598	1,157,861	1,019,349	1,095,842	1,273,972	1,254,841	1,221,060	1,285,536	1,318,929	1,372,984	1,263,812	1,333,513	1,208,874	1,173,438	1,206,957
KASHUNAMIUT	1,348,587	959,834	1,200,330	1,308,396	1,531,069	1,406,980	1,759,887	1,728,969	1,793,366	1,807,644	1,734,684	1,903,019	1,938,855	1,954,040	2,063,225
KENAI	28,844,083	29,904,796	32,952,328	37,253,136	39,162,137	40,428,545	42,889,548	44,172,161	44,204,720	43,308,644	43,128,981	43,042,941	43,343,786	42,468,891	42,718,263
KETCHIKAN	8,812,987	9,133,458	9,489,563	9,947,899	9,822,153	9,809,733	9,685,694	9,624,799	9,908,609	9,765,241	9,098,732	9,714,455	9,879,973	9,789,525	9,388,515
KLAWOCK	1,013,694	1,231,781	1,339,238	1,353,780	1,357,789	1,431,616	1,467,971	1,520,331	1,598,757	1,527,896	1,490,642	1,644,742	1,554,354	1,555,615	1,355,362
KODIAK	11,884,938	11,308,020	11,572,609	12,129,903	12,618,865	12,590,216	12,666,785	12,300,474	13,409,749	13,324,204	13,554,817	13,262,718	13,457,773	13,471,370	14,021,088
KUSPUK	3,951,821	4,415,013	4,643,042	4,716,683	5,169,549	4,617,308	4,944,268	4,759,302	5,008,089	5,136,846	4,525,020	4,708,796	4,810,487	4,524,919	4,196,767
LAKE AND PENN.	4,244,315	4,506,951	5,147,611	5,505,147	5,938,593	6,296,630	6,685,869	6,741,477	6,836,447	6,937,552	6,815,447	7,073,582	6,337,978	5,967,593	5,961,629
LOWER KUSKOKWIM	25,445,006	26,277,478	26,790,144	27,194,960	27,965,126	28,696,336	29,213,878	32,863,714	36,345,527	36,904,560	36,078,965	38,198,160	33,490,035	34,550,563	35,262,741
LOWER YUKON	8,614,883	9,516,860	10,009,881	10,288,888	10,601,579	11,216,740	12,072,681	11,558,409	12,873,784	13,600,325	12,379,654	13,204,666	15,037,798	14,275,330	14,766,411
MATSU	30,285,212	29,248,971	33,881,829	39,817,396	45,643,885	49,839,291	52,671,799	55,397,110	56,457,710	58,193,865	59,660,631	60,425,564	59,659,631	61,120,216	65,370,660
NENANA	1,675,948	1,603,649	1,530,226	1,577,565	1,576,495	1,657,392	1,542,775	1,497,731	1,473,947	1,492,067	1,694,522	2,748,958	4,050,046	6,686,333	6,756,870
NOME	4,418,552	4,686,393	4,718,390	4,917,094	4,987,981	4,889,023	4,801,935	4,724,803	4,814,871	5,107,796	5,086,398	5,229,577	5,164,931	5,029,292	4,879,164
NORTH SLOPE	7,718,010	7,074,338	7,780,980	7,849,790	8,222,606	8,569,362	9,421,147	10,003,231	10,304,572	11,157,270	11,028,086	9,604,127	8,968,538	9,759,823	8,945,709
NORTHWEST ARCTIC	11,067,748	12,919,241	13,128,010	13,561,767	13,591,064	14,512,421	15,289,912	16,268,410	16,460,997	17,632,060	18,099,259	18,618,232	19,951,951	19,859,166	19,505,893
PELICAN	567,050	534,173	581,379	581,637	544,541	563,326	545,770	544,061	596,214	555,036	528,214	558,610	586,863	421,911	388,085
PETERSBURG	2,905,744	2,794,765	2,960,639	2,981,422	3,008,869	3,018,809	3,031,918	3,196,745	3,145,664	3,250,595	3,233,431	3,613,413	3,216,499	3,059,350	3,340,870
PRIBILOF	1,295,689	1,368,995	1,423,249	1,344,889	1,422,513	1,489,079	1,549,428	1,821,059	2,080,493	1,739,504	1,447,786	1,159,329	1,209,134	1,090,343	1,070,286
SAINT MARY'S	1,322,876	1,293,308	1,286,091	1,324,736	1,234,439	1,189,037	1,067,905	1,212,187	1,376,942	1,428,845	1,431,143	1,586,354	1,712,320	1,665,116	1,735,895
SITKA	6,148,125	6,321,991	6,216,073	6,529,834	6,621,072	7,166,652	7,207,448	6,923,549	6,842,437	6,640,829	6,412,522	8,135,308	7,182,556	6,534,737	6,709,606
SKAGWAY	861,282	918,628	906,669	904,356	904,952	928,189	847,937	696,726	712,196	723,303	690,550	859,253	890,682	908,323	761,406
SOUTHEAST	4,252,220	4,752,273	5,149,771	4,840,542	4,705,640	4,726,166	4,566,659	4,194,007	3,981,308	3,590,022	3,426,543	3,254,510	3,054,937	2,907,452	2,667,947
SOUTHWEST	4,704,240	4,830,737	4,292,800	4,667,542	5,036,976	5,004,978	5,616,690	6,041,928	6,524,987	5,994,827	6,138,472	6,206,675	5,574,686	5,859,706	6,298,766
TANANA	899,602	1,026,861	977,289	1,146,212	1,071,187	1,093,267	1,098,069	1,130,861	1,097,994	1,181,898	1,269,600	1,314,420	1,088,346	1,020,906	770,977
UNALASKA	974,634	1,255,902	1,428,831	1,616,472	1,660,353	1,705,410	1,804,605	1,686,016	1,696,184	1,898,564	1,832,125	1,931,649	2,032,248	2,012,902	2,134,086
VALDEZ	2,409,028	2,482,026	2,830,221	2,854,284	3,051,880	3,517,882	3,295,092	3,296,449	3,411,622	3,342,987	3,422,324	3,625,638	3,784,423	3,750,587	3,852,896
WRANGELL	2,344,103	2,510,405	2,577,818	2,478,322	2,590,422	2,346,334	2,555,419	2,638,591	2,542,140	2,473,125	2,424,436	2,548,825	2,601,604	2,477,488	2,626,509
YAKUTAT	818,025	994,723	1,047,022	1,123,049	1,139,550	1,181,170	1,248,873	1,290,931	1,307,638	1,234,244	1,315,000	1,457,675	1,398,195	1,460,620	1,527,477
YUKON FLATS	4,897,351	3,283,528	4,166,505	4,973,684	3,903,814	4,808,956	5,210,504	5,619,605	5,898,700	6,027,523	5,464,097	4,775,687	4,481,490	4,087,018	3,952,746
YUKON/KOYUKUK	5,389,391	5,116,635	5,588,154	5,473,696	6,025,652	6,347,135	6,732,889	6,884,158	7,265,997	6,879,611	6,473,750	6,558,169	6,486,943	5,796,174	5,799,411
YUPIIT	3,168,522	3,408,167	3,581,736	3,491,802	3,928,016	3,816,996	3,890,568	3,769,090	3,975,532	4,081,286	3,848,989	3,967,323	3,886,975	3,800,604	4,092,778
ALYESKA CENTRAL			3,423,030	4,679,610	4,896,840	2,337,811	3,568,897	3,573,655	3,815,520	3,921,782	3,787,368	6,883,282	4,211,558	4,133,308	4,719,986
Mt. EDGECUMBE			1,428,801	1,539,584	1,572,661	1,179,496	1,721,420	1,727,520	1,759,544	1,740,330	1,799,500	1,786,874	1,911,855	291,103	897,311
TOTALS	**$431,656,373**	**$449,607,417**	**$491,671,741**	**$523,864,780**	**$558,964,252**	**$573,944,724**	**$589,794,862**	**$599,126,122**	**$614,724,970**	**$623,425,119**	**$628,234,582**	**$652,107,209**	**$647,031,346**	**$642,886,367**	**$651,085,795**

FY1988 & FY1989 Data not available for ACS & MEHS.

Updated 3/2017

FOUNDATION PROGRAM

FY1988 through FY2017

State Aid Entitlements

DISTRICT	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
ALASKA GATEWAY	4,781,305	5,058,031	4,940,741	5,018,124	5,713,826	5,117,761	5,889,795	5,970,556	6,808,461	7,313,588	7,238,695	7,505,636	8,040,419	7,647,782	8,478,761
ALEUTIAN REGION	939,370	978,521	1,064,031	1,126,389	1,301,517	1,275,330	1,260,214	1,213,733	1,196,544	1,261,923	1,259,873	1,275,664	1,392,804	1,218,620	1,284,365
ALEUTIANS EAST	2,856,450	3,234,698	3,444,655	3,370,387	3,720,881	3,504,852	4,655,537	4,742,844	4,720,548	4,626,595	4,812,156	4,750,379	4,534,745	4,601,658	4,565,444
ANCHORAGE	196,507,135	205,143,521	227,384,902	248,710,307	273,280,556	264,656,768	282,817,900	295,744,487	310,227,404	311,612,169	325,546,413	318,702,924	327,751,771	329,866,566	330,089,598
ANNETTE ISLANDS	755,603	861,303	1,317,721	1,454,767	1,698,593	1,500,422	1,925,785	2,058,599	2,146,712	2,159,866	2,548,222	3,005,721	2,909,364	3,007,481	2,711,895
BERING STRAIT	14,324,457	14,608,510	16,637,274	17,679,433	21,929,870	19,365,621	24,081,865	25,300,966	26,415,134	27,088,509	29,136,946	28,969,859	28,442,946	29,069,814	37,215,653
BRISTOL BAY	1,202,864	994,319	1,154,967	1,477,493	1,941,345	1,599,763	1,757,310	1,657,914	1,679,263	1,623,017	1,760,201	1,729,235	1,539,511	1,450,929	1,250,016
CHATHAM	1,702,217	1,979,999	2,030,356	2,179,288	2,689,010	2,144,284	2,310,692	2,674,421	2,588,176	2,852,450	2,896,080	2,948,274	3,698,103	3,742,969	3,533,270
CHUGACH	1,786,062	1,780,571	1,908,930	2,021,202	2,018,721	2,047,619	2,068,388	2,241,936	2,198,826	2,286,673	2,482,159	2,483,964	2,635,674	3,003,193	3,263,428
COPPER RIVER	5,195,719	5,475,689	5,964,425	6,212,875	6,751,594	6,268,645	6,642,450	6,814,829	6,712,145	6,850,880	6,760,502	6,241,653	6,214,204	6,123,014	6,369,777
CORDOVA	2,677,235	2,855,489	3,074,466	3,257,397	3,606,765	3,425,523	3,875,518	3,778,728	3,573,725	3,309,228	3,428,386	3,536,531	3,715,709	4,057,170	3,952,359
CRAIG	3,783,750	4,400,013	3,667,606	4,388,788	4,848,898	4,555,772	4,786,431	4,818,309	4,779,709	4,980,211	5,190,134	4,678,847	4,913,076	4,503,179	4,689,635
DELTA/GREELY	5,468,704	6,307,054	7,989,114	8,826,824	10,305,707	9,123,236	9,792,581	9,652,097	9,645,547	10,082,221	9,794,725	9,474,651	9,856,933	9,714,276	9,675,500
DENALI	2,639,293	3,731,569	4,469,672	4,475,690	4,262,091	4,321,359	3,514,080	3,911,998	5,315,350	5,583,527	6,279,776	6,195,670	6,861,429	6,788,785	6,803,207
DILLINGHAM	3,470,981	3,732,986	4,159,419	4,495,385	5,009,001	4,458,076	4,624,980	4,717,211	5,653,057	5,942,670	6,523,308	6,506,430	6,692,946	5,939,161	6,299,778
FAIRBANKS	64,865,607	65,676,615	73,252,725	80,435,619	88,807,888	86,010,560	96,372,947	110,140,696	113,038,693	113,812,175	120,335,008	117,455,676	118,206,446	118,643,871	116,690,110
GALENA	15,128,695	15,619,382	15,986,233	16,525,178	18,033,968	18,138,561	17,994,316	18,729,939	19,762,520	19,506,245	19,599,487	20,724,441	24,235,560	24,473,256	25,043,795
HAINES	1,574,123	1,642,688	1,726,634	1,851,910	2,286,843	2,310,248	2,718,878	2,900,674	3,193,471	3,212,746	3,458,268	2,976,897	2,874,712	2,922,297	2,646,614
HOONAH	1,392,717	1,406,231	1,475,529	1,635,362	1,769,899	1,387,382	1,718,622	1,660,672	1,819,524	2,044,216	2,050,861	2,179,568	2,336,980	2,244,466	2,111,235
HYDABURG	834,362	812,757	767,001	785,656	915,543	776,479	906,321	955,799	1,096,689	1,111,376	1,078,776	1,429,070	1,472,176	1,754,961	1,658,485
IDITAROD	4,302,651	4,431,275	4,253,299	4,345,824	4,842,428	3,924,684	4,056,269	4,518,559	4,864,536	5,428,157	5,099,491	5,426,585	6,089,041	5,937,220	5,758,769
JUNEAU	20,666,591	21,833,523	24,109,681	26,365,936	29,177,233	25,888,212	31,895,393	35,140,306	37,363,704	37,121,451	39,587,972	37,808,039	38,144,252	38,402,330	39,801,982
KAKE	1,127,202	1,157,614	1,219,900	1,084,135	1,214,918	1,065,118	1,392,726	1,413,279	1,342,412	1,333,476	1,710,236	1,699,764	1,862,175	1,957,782	1,981,235
KASHUNAMIUT	2,262,130	2,409,040	2,548,283	2,511,123	3,125,836	2,847,584	3,064,852	3,033,897	3,248,140	3,601,802	3,399,889	3,518,623	3,570,560	3,690,033	5,175,178
KENAI	41,594,284	42,354,402	46,467,674	50,003,179	60,196,027	54,790,303	62,563,525	64,313,154	69,386,710	72,182,737	75,838,484	75,166,712	79,442,024	80,573,649	81,595,174
KETCHIKAN	9,536,630	10,394,961	11,530,586	12,745,479	14,785,329	13,752,575	15,690,054	16,317,055	17,104,694	18,085,812	20,772,324	21,821,911	22,456,505	22,998,319	24,699,386
KLAWOCK	1,166,006	1,236,636	1,312,432	1,220,090	1,449,712	1,292,312	1,678,516	1,927,934	2,114,563	2,134,211	2,127,583	2,231,756	2,289,659	2,294,855	2,416,519
KODIAK	13,654,008	14,320,792	15,355,959	17,828,255	19,752,641	19,153,460	21,263,214	22,257,284	23,478,963	23,540,558	25,523,760	25,963,368	26,717,118	26,636,105	27,156,437
KUSPUK	4,201,402	4,532,642	4,600,598	5,272,617	5,815,790	5,306,483	5,803,547	5,938,022	6,369,260	6,373,573	6,004,607	5,686,198	6,939,777	6,086,272	6,281,777
LAKE AND PENN.	5,787,921	5,938,699	6,146,267	6,731,901	8,043,227	7,273,966	8,478,999	8,493,756	8,715,825	8,975,008	9,035,058	8,352,401	8,751,192	9,173,326	9,098,241
LOWER KUSKOKWIM	34,514,414	38,099,450	38,155,539	42,405,172	48,278,008	46,106,270	51,535,733	52,878,097	55,925,344	57,123,919	56,546,590	57,770,199	59,252,233	59,075,559	66,411,756
LOWER YUKON	16,081,647	15,100,778	18,024,480	19,572,819	22,424,724	21,706,195	26,414,208	26,996,928	28,134,219	28,206,672	31,415,879	29,805,876	30,921,402	30,326,425	28,187,891
MATSU	67,348,424	72,656,408	81,777,454	93,084,230	100,404,914	101,599,107	114,039,469	123,861,967	133,428,977	139,579,127	141,741,682	144,272,583	155,573,837	164,091,359	170,159,335
NENANA	5,327,530	4,365,120	4,002,980	4,319,884	4,360,339	5,594,523	6,302,555	6,256,662	6,812,675	6,224,448	6,599,639	6,235,870	7,208,345	7,626,641	7,835,795
NOME	5,002,800	5,117,434	6,055,521	6,556,879	7,274,572	6,777,576	7,341,172	7,583,992	7,687,433	8,117,968	8,088,074	8,608,684	8,474,952	9,232,424	8,704,788
NORTH SLOPE	8,472,874	8,701,553	9,289,803	11,601,351	12,245,150	10,223,997	12,617,920	11,658,846	13,775,109	13,917,549	15,025,588	15,836,382	15,838,870	16,253,466	18,064,634
NORTHWEST ARCTIC	19,576,646	19,644,997	21,078,927	23,708,520	27,308,312	26,237,065	27,396,488	28,568,166	28,633,643	31,804,855	33,370,400	34,726,048	36,187,204	37,758,287	36,324,476
PELICAN	386,400	394,563	404,883	380,892	406,077	401,248	415,103	425,806	428,079	434,418	453,051	444,552	458,369	512,891	511,212
PETERSBURG	3,230,929	3,583,018	3,894,437	3,990,371	4,763,617	4,270,428	4,999,469	5,324,669	5,603,666	5,612,946	5,848,176	5,796,463	5,963,258	6,172,021	6,169,045
PRIBILOF	1,108,572	1,050,023	1,189,523	1,063,801	1,362,166	1,183,131	1,360,324	1,439,129	1,324,978	1,317,994	1,458,446	1,567,194	1,550,510	1,487,446	1,117,919
SAINT MARY'S	1,726,024	1,707,302	1,859,327	2,118,164	2,678,240	2,560,452	2,775,699	2,906,580	3,234,523	3,166,888	3,347,496	3,710,567	3,732,873	3,676,419	3,734,831
SITKA	6,579,104	6,511,784	7,448,961	8,536,997	9,841,351	8,455,612	9,780,097	10,531,615	11,207,229	12,087,861	13,230,443	13,459,980	13,736,610	13,384,324	13,411,632
SKAGWAY	707,917	751,275	824,525	822,076	695,973	859,169	840,524	661,568	584,194	442,774	590,403	710,560	673,077	992,876	1,011,223
SOUTHEAST	2,647,911	2,969,477	3,041,735	3,056,434	3,353,264	2,884,920	3,252,674	3,336,926	3,958,547	4,454,771	5,096,849	5,160,479	5,613,010	5,441,183	5,324,405
SOUTHWEST	5,806,090	5,839,639	6,756,535	7,191,105	8,453,549	7,607,916	8,404,726	9,155,555	9,096,487	9,331,405	9,564,655	9,215,012	8,989,813	9,769,287	8,884,209
TANANA	838,395	890,575	1,056,230	883,050	896,209	936,942	969,751	997,132	934,828	896,482	1,072,851	973,241	959,901	1,125,117	1,003,204
UNALASKA	2,133,843	2,202,132	2,407,692	2,501,102	2,915,300	2,673,913	3,253,592	3,402,279	3,712,548	3,979,253	4,408,569	4,340,432	4,415,217	3,932,125	3,982,190
VALDEZ	3,653,062	3,857,538	3,977,578	4,002,976	4,144,262	3,570,394	4,022,924	4,116,492	4,327,702	4,521,522	3,972,355	4,248,555	4,481,316	4,712,173	4,666,199
WRANGELL	2,425,476	2,135,990	2,285,953	2,486,124	2,768,250	2,628,965	3,084,013	3,265,307	3,482,685	3,791,525	3,991,795	3,614,625	3,453,664	3,474,637	3,361,983
YAKUTAT	1,176,094	1,061,710	1,124,399	1,189,831	1,235,786	1,148,587	1,304,082	1,400,777	1,539,372	1,553,860	1,433,454	1,421,683	1,309,710	1,212,673	1,108,316
YUKON FLATS	4,137,262	4,959,413	4,454,522	4,850,110	5,518,883	5,472,131	6,182,327	6,516,117	6,874,288	6,880,241	7,032,592	7,155,173	6,715,685	6,823,926	6,523,944
YUKON/KOYUKUK	5,821,080	7,591,560	9,957,634	10,020,267	10,242,469	9,065,844	10,143,154	10,820,298	10,673,654	10,816,324	12,343,864	12,546,229	13,760,997	14,362,494	15,355,162
YUPIIT	4,045,310	3,759,917	4,261,258	4,619,993	5,674,505	5,007,198	5,457,415	5,880,851	6,185,009	6,256,289	6,168,345	6,299,667	6,491,007	6,324,681	7,464,362
ALYESKA CENTRAL	3,497,274	1,378,640	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mt. EDGECUMBE	1,396,430	1,294,781	1,630,642	2,208,913	2,591,630	2,286,530	2,962,989	3,119,697	2,896,536	3,063,144	2,999,312	3,914,861	3,622,065	2,346,078	2,938,264
TOTALS	**$643,826,982**	**$670,534,607**	**$734,921,618**	**$805,207,674**	**$899,133,207**	**$856,541,071**	**$950,458,113**	**$1,004,145,110**	**$1,057,022,030**	**$1,079,619,305**	**$1,127,079,888**	**$1,122,281,362**	**$1,163,971,736**	**$1,178,637,851**	**$1,204,554,398**

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Average Daily Membership's

DISTRICT	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
ADAK	603.70	657.85	696.45	712.00	714.45	681.35	495.20	-	-	-	-	-	-	-	-
ALASKA GATEWA'	502.40	462.70	482.95	501.55	495.45	512.05	525.55	536.15	552.10	572.65	514.35	506.84	485.40	481.05	495.31
ALEUTIAN REGION	104.75	111.00	28.00	33.00	28.00	23.00	16.00	18.00	21.00	34.00	36.45	46.70	75.15	59.40	54.75
ALEUTIANS EAST	274.15	279.30	341.05	371.00	370.00	391.00	369.00	365.00	355.00	372.00	341.35	310.35	299.55	307.75	292.75
ANCHORAGE	38,734.41	38,685.23	39,236.27	40,533.36	43,058.90	44,279.73	45,645.36	45,895.60	46,158.76	46,470.40	47,315.76	48,115.53	48,157.22	48,856.09	49,246.83
ANNETTE ISLANDS	414.50	428.65	404.70	381.00	423.90	397.00	407.00	420.00	444.00	391.00	396.57	355.23	368.00	325.75	311.05
BERING STRAIT	1,259.40	1,250.20	1,326.75	1,356.30	1,433.95	1,476.65	1,539.15	1,600.70	1,679.10	1,706.00	1,759.70	1,782.90	1,775.45	1,760.25	1,728.30
BRISTOL BAY	245.40	249.00	245.35	253.00	272.65	265.35	271.60	271.00	301.00	313.45	305.00	295.65	278.60	243.05	237.45
CHATHAM	316.00	307.05	352.45	382.30	376.30	348.95	326.55	325.85	337.30	334.30	293.00	272.05	257.00	247.50	227.35
CHUGACH	107.00	98.00	106.00	113.90	128.25	132.25	122.75	133.00	144.00	157.00	167.00	161.00	157.35	167.10	207.45
COPPER RIVER	536.45	597.45	583.47	581.95	592.45	607.90	598.25	623.25	658.65	772.60	817.94	713.65	727.29	689.91	714.08
CORDOVA	429.00	428.00	428.00	437.90	478.75	502.50	511.15	528.15	519.15	534.30	514.70	491.34	485.45	475.95	461.45
CRAIG	213.00	217.60	255.00	303.40	314.25	356.45	367.00	396.00	424.00	422.00	428.00	432.00	420.60	516.30	693.95
DELTA/GREELY	929.65	895.40	857.20	841.00	849.70	959.50	989.70	974.00	884.65	843.65	951.01	1,099.75	898.78	801.50	834.77
DENALI	364.10	337.20	347.50	333.20	329.60	369.55	379.65	384.55	384.00	390.90	349.85	362.10	326.50	312.65	287.50
DILLINGHAM	463.25	460.00	449.45	480.50	504.10	488.05	494.45	496.20	524.00	541.25	583.15	548.05	561.80	579.85	540.70
FAIRBANKS	13,194.95	13,188.50	13,538.40	14,245.80	14,883.20	15,250.50	15,408.00	15,406.50	15,816.00	16,131.65	16,347.80	16,093.54	15,804.16	15,546.50	15,254.51
GALENA	151.20	146.80	135.50	121.40	142.30	128.45	133.10	144.00	150.00	165.00	1,359.00	3,234.00	3,660.00	3,373.99	3,669.28
HAINES	365.60	363.30	397.00	433.15	447.90	432.30	409.05	413.15	434.90	444.90	438.40	448.75	413.45	407.15	377.20
HOONAH	239.60	251.33	257.65	234.00	234.95	256.00	267.00	259.40	278.00	271.00	260.15	230.85	236.75	226.90	211.30
HYDABURG	109.40	106.00	101.95	108.40	119.00	115.80	109.20	107.50	113.60	117.00	123.00	110.50	107.85	102.85	100.10
IDITAROD	398.60	398.95	421.00	353.08	388.25	418.20	398.95	417.85	422.55	415.86	457.90	534.18	568.10	638.95	561.12
JUNEAU	4,492.96	4,588.90	4,890.00	5,124.30	5,247.30	5,412.70	5,394.45	5,399.75	5,515.35	5,586.45	5,662.69	5,701.25	5,646.85	5,520.78	5,507.50
KAKE	180.00	181.00	166.00	178.70	185.05	179.00	175.25	185.00	190.00	199.90	194.40	185.80	166.70	165.00	171.62
KASHUNAMIUT	169.00	165.00	154.00	181.70	191.15	191.65	207.60	229.90	244.00	246.95	269.85	279.00	298.20	314.00	321.80
KENAI	8,003.33	8,232.18	8,486.36	9,168.90	9,449.30	9,589.00	9,846.05	10,144.00	10,280.70	10,341.96	10,376.84	10,181.60	9,982.41	9,946.74	9,799.38
KETCHIKAN	2,531.19	2,480.11	2,617.50	2,693.25	2,663.50	2,690.10	2,735.38	2,728.93	2,850.40	2,856.25	2,731.10	2,723.85	2,598.90	2,489.68	2,400.58
KLAWOCK	170.07	185.30	208.85	201.90	211.85	205.75	210.00	206.95	220.15	210.30	220.85	201.00	206.00	207.90	174.00
KODIAK	2,284.76	2,273.36	2,321.14	2,403.88	2,525.08	2,597.81	2,747.82	2,711.45	2,871.76	2,862.01	2,851.30	2,797.64	2,810.05	2,773.95	2,820.84
KUSPUK	375.35	391.85	413.40	426.80	451.30	427.75	451.20	449.85	468.35	473.70	473.03	474.29	493.85	470.15	433.00
LAKE AND PENN.	346.70	357.15	407.35	413.20	446.70	462.85	497.40	507.63	497.65	523.55	522.95	548.85	480.95	462.48	427.80
LOWER KUSKOKW	2,605.95	2,637.90	2,685.73	2,710.75	2,780.33	2,885.80	2,963.73	3,051.05	3,275.15	3,371.53	3,442.25	3,553.70	3,614.00	3,647.53	3,646.73
LOWER YUKON	1,281.80	1,285.70	1,301.57	1,343.90	1,364.45	1,520.65	1,585.25	1,620.65	1,695.20	1,735.95	1,850.20	1,860.95	1,936.15	1,926.70	1,937.85
MATSU	8,605.75	8,430.50	8,824.00	9,459.78	10,141.33	10,677.00	11,336.70	11,894.00	12,037.28	12,352.13	12,777.39	12,713.25	12,513.08	12,752.40	13,156.24
NENANA	201.25	194.80	185.50	195.80	191.50	199.20	184.95	162.91	161.00	173.45	220.00	398.00	1,005.00	1,828.25	1,753.70
NOME	724.85	749.35	754.00	777.95	776.00	727.95	711.75	701.75	732.95	776.55	796.20	776.25	769.10	776.95	737.65
NORTH SLOPE	1,251.50	1,237.14	1,301.80	1,359.40	1,462.45	1,508.09	1,623.05	1,702.10	1,805.90	1,936.80	1,982.95	2,043.90	2,008.90	2,094.20	2,020.78
NW ARCTIC	1,540.00	1,613.97	1,645.75	1,582.10	1,629.45	1,736.80	1,804.25	1,872.80	1,892.05	2,000.10	2,065.55	2,088.30	2,151.50	2,203.15	2,164.35
PELICAN	49.40	42.50	49.00	48.20	45.90	47.00	45.00	44.85	38.25	31.75	33.00	29.80	33.65	23.00	18.65
PETERSBURG	630.03	658.35	685.10	681.20	702.35	706.40	711.10	758.75	753.55	763.05	768.60	752.05	699.10	678.30	652.83
PRIBILOF	151.85	149.10	149.55	143.10	152.90	158.50	168.00	182.00	213.15	197.20	187.00	157.40	158.25	143.50	136.65
SAINT MARY'S	112.40	110.90	111.40	115.60	105.50	97.73	94.60	108.50	129.10	130.00	131.80	129.90	144.15	137.70	152.85
SITKA	1,616.80	1,657.90	1,670.18	1,723.59	1,786.77	1,858.38	1,873.38	1,838.68	1,804.87	1,769.60	1,745.28	1,694.25	1,722.11	1,589.43	1,609.41
SKAGWAY	141.50	144.30	145.15	144.75	145.00	153.00	143.00	127.20	131.30	136.66	131.60	128.60	131.30	136.75	120.20
SOUTHEAST	464.50	517.00	555.10	521.60	415.80	418.00	413.75	381.95	349.85	325.55	277.00	297.78	294.50	281.15	243.60
SOUTHWEST	480.48	466.35	435.60	442.80	472.50	478.85	554.25	568.30	629.80	700.80	743.10	774.70	758.25	767.91	758.60
TANANA	85.00	94.00	88.00	109.00	100.00	98.00	101.00	102.25	94.00	102.00	113.00	104.00	92.75	80.00	64.13
UNALASKA	153.20	188.25	204.20	258.05	304.45	330.20	358.60	356.10	352.80	374.60	380.10	353.03	351.91	351.34	368.90
VALDEZ	693.30	686.00	762.60	781.50	853.75	906.60	896.90	902.75	895.75	877.00	887.75	855.05	865.20	864.75	887.60
WRANGELL	507.00	518.20	508.70	508.90	534.00	519.20	541.20	566.85	555.00	528.00	521.15	526.63	505.05	488.35	465.95
YAKUTAT	133.75	131.30	132.35	150.00	139.00	137.00	150.00	167.00	175.00	160.00	169.00	166.00	159.75	166.25	172.00
YUKON FLATS	361.00	338.00	339.00	374.75	377.87	387.85	398.90	405.15	422.62	444.00	448.25	375.75	352.10	307.00	299.95
YUKON/KOYUKUK	544.90	508.95	529.25	512.40	549.50	584.65	598.80	590.10	625.10	555.60	545.85	548.90	535.85	484.50	496.75
YUPIIT	296.00	307.00	315.00	318.70	360.00	367.00	366.00	367.00	387.00	401.00	397.00	401.95	398.00	420.00	445.60
STATE ACS	973.78	1,407.89	1,437.09	1,984.74	2,079.48	2,280.47	1,475.14	1,477.15	1,580.85	1,626.47	1,568.92	2,628.73	1,419.47	1,306.02	1,465.47
Mt. EDGECUMBE	-	190.80	189.70	212.50	212.95	267.70	281.60	282.30	275.12	293.00	307.57	307.71	329.00	330.00	329.50
TOTALS	**102,115.86**	**103,040.51**	**105,662.01**	**110,364.88**	**115,640.76**	**119,201.16**	**121,429.71**	**122,511.45**	**124,752.76**	**126,464.77**	**129,553.60**	**132,904.81**	**131,696.48**	**132,256.25**	**132,669.66**

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Average Daily Membership's

DISTRICT	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
ADAK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ALASKA GATEWA'	486.85	493.26	443.25	412.35	412.35	375.21	383.26	361.80	384.80	374.55	361.80	387.65	373.20	370.30	371.70
ALEUTIAN REGION	49.25	41.85	46.00	44.00	42.00	37.45	37.00	37.00	30.65	31.00	25.30	33.00	37.00	34.70	24.50
ALEUTIANS EAST	273.75	278.49	268.55	246.40	233.00	256.50	248.75	237.30	245.00	226.65	234.50	212.70	218.40	220.90	215.95
ANCHORAGE	49,544.94	49,264.98	49,182.37	49,319.56	48,706.93	48,143.53	48,227.36	49,060.82	48,613.23	48,422.26	48,492.96	47,769.85	47,561.60	47,756.28	47,680.17
ANNETTE ISLANDS	290.65	287.50	298.35	291.29	282.35	288.85	267.55	276.75	275.75	275.70	290.45	288.59	357.42	300.80	301.05
BERING STRAIT	1,733.85	1,704.00	1,699.15	1,668.30	1,672.45	1,645.55	1,652.95	1,642.85	1,653.60	1,593.55	1,667.55	1,660.35	1,657.60	1,695.10	1,770.45
BRISTOL BAY	233.60	195.35	184.40	179.00	188.10	182.25	144.65	155.05	160.05	149.74	139.65	138.20	123.00	121.40	117.95
CHATHAM	219.90	215.00	195.10	203.50	194.82	168.39	151.75	156.40	157.25	148.75	144.95	146.50	169.20	166.15	162.65
CHUGACH	200.50	191.10	218.75	214.02	199.63	227.75	224.80	264.00	254.45	245.11	281.40	288.55	276.20	337.09	374.95
COPPER RIVER	675.12	658.25	640.40	610.40	559.55	518.95	502.90	495.71	471.68	489.55	487.30	443.77	437.55	418.30	439.55
CORDOVA	464.10	471.40	451.60	446.95	420.50	408.90	368.40	360.40	337.75	324.50	315.78	312.41	327.00	353.35	313.65
CRAIG	855.40	955.44	656.80	766.25	754.19	748.90	723.32	659.05	624.03	657.30	617.33	565.73	564.45	518.11	529.22
DELTA/GREELY	1,004.31	1,031.24	1,187.81	1,260.60	1,319.77	1,159.73	1,077.44	1,007.38	894.95	916.50	840.45	839.59	806.37	773.45	810.39
DENALI	310.15	571.15	664.20	633.90	548.35	573.65	407.79	461.04	721.15	716.25	854.65	859.20	889.84	900.31	881.20
DILLINGHAM	520.66	513.13	531.80	550.90	531.43	506.70	500.45	469.52	478.70	472.60	490.05	489.80	468.10	449.20	474.85
FAIRBANKS	15,120.94	14,594.39	14,553.71	14,508.60	14,441.99	14,082.48	14,147.57	14,417.84	14,238.23	14,276.63	14,273.49	14,062.59	13,770.11	13,876.09	13,774.48
GALENA	3,767.90	3,890.03	3,680.26	3,638.50	3,727.18	3,759.05	3,649.40	3,683.35	3,813.54	3,741.46	3,745.06	3,985.49	4,146.20	4,146.88	4,208.21
HAINES	323.70	318.99	296.57	290.90	297.75	316.05	305.25	309.09	305.15	307.40	280.30	270.85	268.14	277.02	261.70
HOONAH	188.40	179.40	171.70	166.50	152.95	131.40	123.45	106.07	120.70	113.75	114.30	101.80	112.20	115.45	107.75
HYDABURG	92.20	86.85	74.50	72.50	79.60	75.45	66.63	51.85	62.65	44.00	53.45	65.10	70.00	81.40	73.90
IDITAROD	403.50	376.30	344.53	331.25	338.00	302.25	280.43	305.87	313.03	321.90	222.31	260.90	314.05	286.03	267.40
JUNEAU	5,521.13	5,441.87	5,306.28	5,236.57	5,155.30	5,072.60	4,972.69	5,020.42	4,982.63	4,952.20	4,957.03	4,848.02	4,807.65	4,736.31	4,795.69
KAKE	151.85	155.15	141.75	116.00	103.55	101.45	93.35	88.50	85.40	92.60	105.33	104.00	109.70	107.65	96.00
KASHUNAMIUT	350.40	362.25	354.65	330.55	339.20	325.55	312.50	301.75	305.95	311.65	302.33	316.70	317.15	331.60	342.35
KENAI	9,632.43	9,561.95	9,527.25	9,388.83	9,368.14	9,249.70	9,255.77	9,144.67	9,025.06	8,969.57	8,892.06	8,760.52	8,827.87	8,787.60	8,784.83
KETCHIKAN	2,398.35	2,370.42	2,306.35	2,295.72	2,272.90	2,251.85	2,126.83	2,135.73	2,150.81	2,200.80	2,174.05	2,209.51	2,226.15	2,239.22	2,295.74
KLAWOCK	158.90	147.68	159.60	135.60	140.45	135.50	125.10	136.55	136.80	135.85	130.50	136.35	122.95	114.55	128.15
KODIAK	2,750.35	2,676.63	2,678.45	2,717.72	2,635.82	2,671.40	2,597.89	2,567.04	2,543.27	2,516.98	2,512.65	2,483.02	2,443.61	2,419.72	2,396.99
KUSPUK	426.70	424.10	414.05	415.00	396.60	383.40	339.65	340.90	348.55	345.50	335.40	333.10	345.90	347.35	340.55
LAKE AND PENN.	412.55	418.23	398.57	386.42	378.45	367.75	368.68	343.22	327.30	325.94	329.60	303.60	316.05	318.55	308.53
LOWER KUSKOKW	3,704.69	3,784.60	3,832.13	3,930.25	3,961.85	3,916.70	3,953.55	3,967.85	3,995.15	3,971.75	4,008.22	4,088.50	4,109.40	4,118.90	4,115.75
LOWER YUKON	2,053.15	2,031.80	2,017.45	2,036.75	1,968.30	2,035.15	2,031.10	1,922.35	1,964.05	1,986.65	1,959.75	1,953.55	2,019.15	1,999.85	1,959.60
MATSU	13,547.27	14,304.06	14,661.48	15,438.13	15,846.65	16,115.15	16,480.83	16,663.10	16,964.56	17,337.80	17,247.39	17,476.51	17,757.44	18,464.59	18,809.04
NENANA	1,256.69	931.32	715.52	686.02	601.45	887.58	1,001.66	969.42	1,063.18	947.54	954.75	897.10	977.85	1,042.93	1,072.13
NOME	736.15	715.10	767.40	767.85	748.55	719.52	673.71	667.55	680.25	689.75	680.65	706.15	699.35	732.20	699.50
NORTH SLOPE	1,970.25	1,810.45	1,691.15	1,726.15	1,623.00	1,618.00	1,580.70	1,537.60	1,612.30	1,599.10	1,647.40	1,730.75	1,738.56	1,776.40	1,882.71
NW ARCTIC	2,151.90	2,028.75	1,998.80	2,018.85	1,976.15	1,944.25	1,857.30	1,830.75	1,776.08	1,803.35	1,839.90	1,888.41	1,941.62	2,008.80	1,978.14
PELICAN	18.00	15.00	11.20	13.60	14.95	16.00	14.55	12.90	12.00	18.00	14.75	11.20	11.35	12.55	10.00
PETERSBURG	625.85	657.45	629.60	591.45	588.55	559.60	517.17	510.60	485.83	426.65	451.22	430.25	431.85	460.51	472.36
PRIBILOF	135.50	124.25	127.25	114.75	123.00	111.60	109.65	97.60	86.85	81.50	89.00	81.30	82.10	71.10	59.00
SAINT MARY'S	167.16	147.50	154.70	164.80	185.35	186.30	176.80	164.15	176.50	180.90	182.50	202.85	197.60	193.20	200.55
SITKA	1,548.91	1,466.53	1,478.31	1,476.66	1,453.84	1,377.93	1,316.21	1,315.10	1,299.18	1,312.47	1,312.99	1,338.19	1,314.52	1,314.95	1,274.86
SKAGWAY	109.67	105.83	108.75	109.25	99.50	105.90	94.55	89.85	78.40	58.71	64.05	84.30	84.00	100.85	113.05
SOUTHEAST	223.00	219.80	212.00	206.50	186.90	152.35	167.20	141.10	158.85	164.80	189.88	198.65	190.18	175.72	182.15
SOUTHWEST	721.25	676.95	705.95	668.70	673.65	657.70	633.50	639.85	627.45	633.10	586.10	601.70	588.75	579.96	578.45
TANANA	77.50	92.00	115.05	66.55	53.95	57.40	39.15	43.25	41.45	34.00	48.50	40.60	38.50	39.00	36.00
UNALASKA	392.95	398.55	398.70	397.50	385.75	387.75	402.35	402.70	406.75	413.60	414.55	407.25	395.60	374.60	388.70
VALDEZ	866.70	865.25	827.60	797.13	748.35	724.50	691.60	671.40	675.90	675.50	635.65	609.36	602.16	634.91	637.65
WRANGELL	435.45	391.78	375.30	369.85	354.74	346.45	323.73	314.70	339.25	387.35	385.63	343.75	271.75	269.85	272.65
YAKUTAT	144.25	125.00	133.15	132.50	117.75	121.85	121.25	110.30	119.25	104.90	94.50	96.05	97.30	81.43	79.70
YUKON FLATS	307.25	292.20	275.90	270.33	265.88	280.74	270.80	271.70	246.65	258.75	256.55	243.80	240.00	237.55	248.80
YUKON/KOYUKUK	885.07	1,381.07	1,799.66	1,560.72	1,426.65	1,320.13	1,367.98	1,442.18	1,325.92	1,256.38	1,401.65	1,488.40	1,455.99	1,532.53	1,672.04
YUPIIT	424.00	434.25	445.15	446.15	458.25	460.05	444.75	448.90	450.40	447.80	431.10	438.50	453.65	456.45	470.75
STATE ACS	1,085.84	411.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mt. EDGECUMBE	334.00	334.90	368.75	394.95	407.90	404.45	427.10	395.85	398.40	395.25	396.85	400.65	416.85	425.05	431.25
TOTALS	**132,484.79**	**131,622.55**	**130,927.70**	**131,263.47**	**130,164.21**	**128,975.24**	**128,380.75**	**129,228.67**	**129,046.71**	**128,885.84**	**128,965.51**	**128,435.21**	**128,580.18**	**129,704.74**	**130,295.33**

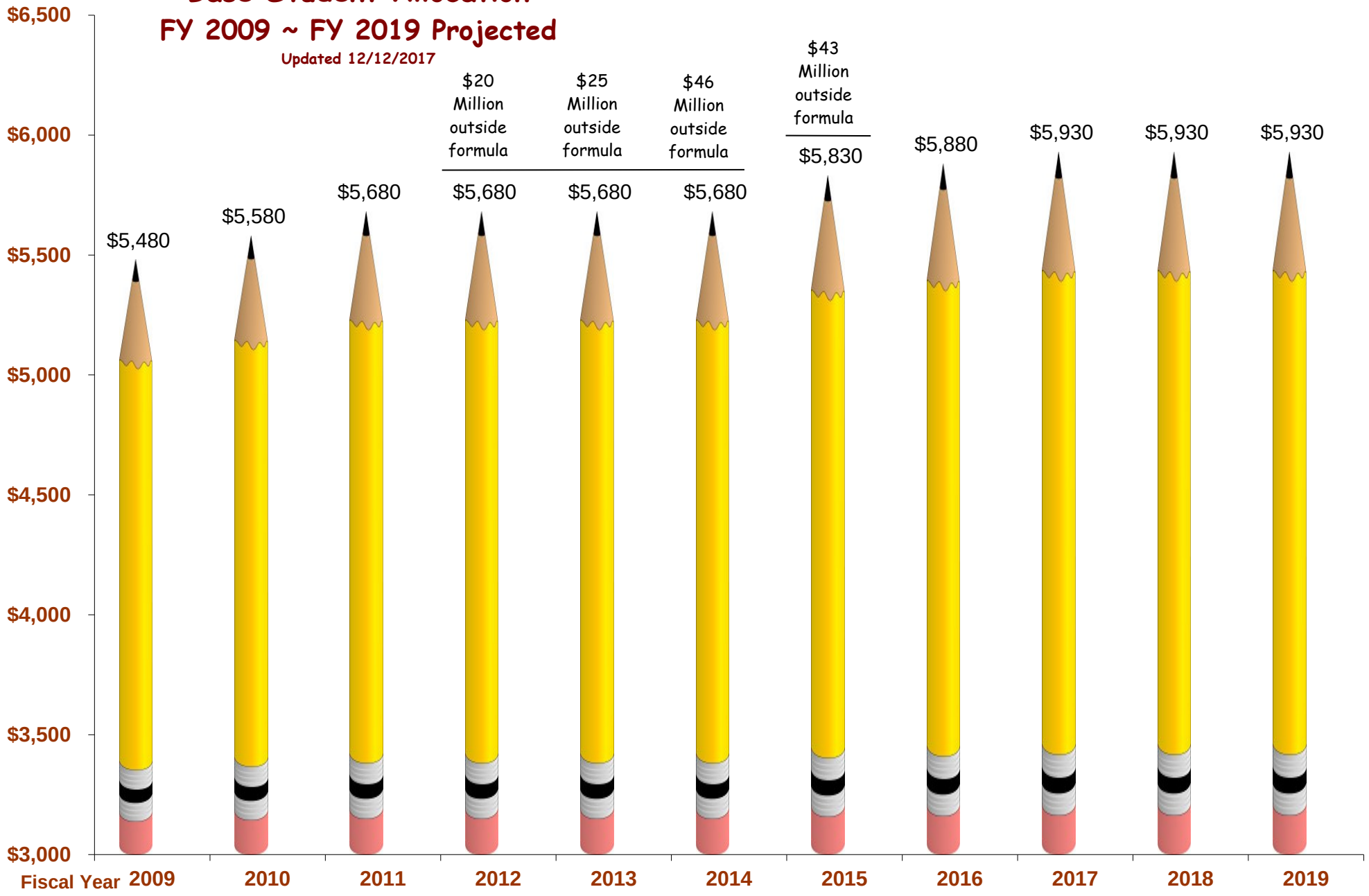
Updated 3/2017

Alaska K-12 Funding

Base Student Allocation

FY 2009 ~ FY 2019 Projected

Updated 12/12/2017



George Ascott

From: David Boyle <dboyle@alaskapolicyforum.org>
Sent: Thursday, February 22, 2018 4:49 PM
To: Rep. Harriet Drummond; Rep. Ivy Spohnholz; Rep. Justin Parish; Rep. Chuck Kopp; Rep. Lora Reinbold; Rep. Geran Tarr; Representative.Jennifer.Johnson@akleg.gov
Subject: Testimony on HB339

Request my testimony be made part of the record. This is my testimony I presented to the House Education Committee on HB339 on February 22,2018.

Chairwoman Drummond, committee members, I am David Boyle and representing the Alaska Policy Forum. We could support this bill to increase the BSA if, and only if, it had some accountability metrics on student achievement required from the districts/schools.

The goal of all on the committee and all of Alaskans regardless of their political bent is to improve student achievement and increase the opportunity for life success for all students. This bill does not do that. As a matter of fact, this bill which throws more money at the education problem actually incentivizes poor performance by schools/districts. You see, if a school improves and does well, then it may lose funding. On the other hand, those schools that perform poorly and do not improve get more funding to improve, which is not in their interest when it comes to funding.

It's kind of like a teenager who gets $20 from his parents to take his girlfriend to the movies. Then he comes home and asks for more money to get pizza. This routine goes on for multiple times and the parents (legislators) always relent. So, the teenager's behavior is rewarded. We need to start rewarding good behavior and stop funding bad behavior when it comes to school/district improving on their student achievement.

We are all aware of the mediocre PEAKS and NAEP results for Alaska. This has happened on your watch and more funding will not improve these test results.

Now I would like to address the PowerPoint which you have in your packet. This PowerPoint was provided by a current House member and is filled with anecdotes. Overall, this PowerPoint only considers the general operating budget of the schools. It does not include other funds from the State such as transportation, school bond debt reimbursement, PERS/TRS in-kind payments by the State, and other funding streams including Quality Schools. All these funding streams must be included to get a true picture of school/district funding.

Let's take a look at the Anchorage School District which is portrayed in slide #9 in the packet. You have heard from the education industry about the pink slipping of teachers. None of us wants that and **we don't need it.** This is merely a strategy to get parents', Alaskans' and, yes, legislators' attention. The ASD said it had to pink slip more than 220 teachers last year (most all were rehired). However, it did not pink slip any of the following:

1. 268 food service workers
2. 354 custodians
3. 147 principals & assistant principals
4. 95 IT personnel
5. 200 maintenance personnel
6. 141 transportation personnel

(These numbers are from the ASD payroll FY2017)

And why not?

This is like FedEx firing all its pilots and truck drivers while keeping management and other shipping workers on staff. This is like Alaska Airlines firing all its pilots and keeping the flight attendants and reservations folks working. This would never be done by private industry. And **it should never be done by any school district.**

Also slide #9 mentions that ASD had to discontinue 394 FTE positions. Note that these are **positions,** not people. To get a true picture of any staff reductions, one must identify people reductions, not positions.

Slide #9 also mentions that classroom sizes have increased. Fact: according to the ASD CAFR, the pupil to teacher ratio in the District has increased but not dramatically. First grade is 22:1 an increase of 1 student over the previous year; grades 2 to 3 is 25:1 an increase of 1 student over the previous year; grades 4-6 is 26:1 with no increase over the previous year; and grades 7 to 12 ranges from 28.25 – 30.5: 1, an increase of 1 student over the previous year. So, little has changed to impact the classroom size. These are facts from the ASD CAFR, page 159.These are not anecdotes as in the PowerPoint.

Now let's turn to slide #10 of the PowerPoint. It states that healthcare is a fixed cost and is increasing dramatically. It is not a fixed cost. It is a variable cost and can be controlled by the school district. In the ASD the District (taxpayer) pays about $21,000 per NEA member. This could be reduced considerably by placing ASD employees in the State's Alaska Cares healthcare program. A few years ago, one member of the House actually voted against reducing the healthcare costs of school districts by opposing on the House Floor a bill that would do just that. Combining all school districts into one healthcare consortium would save the state and school districts millions of dollars. By the way, only one of the Big 5 school districts opposed this legislation. That was the Anchorage School District which the aforementioned House member represented.

In 5 years the ASD has lost 1,200 students. This current school year ASD student count is down a whole 667 students. So, the variable costs of the District should also be reduced but instead it wants even more for fewer students.

Finally, I ask that you all look at the root causes of our rather mediocre education system. Do not look at the symptoms or the problem. Look at the root causes and provide a solution to the cause of poor performance of Alaska's K12 education system. Money is not the solution. Accountability for results is.

Thank you for the opportunity to provide testimony on HB339.

David Boyle
Alaska Policy Forum