



# Department of Law

## Department Overview

House Finance Committee

Jahna Lindemuth  
Attorney General

Brandon Cullum  
Administrative Services Director



# MISSION

**The Alaska Department of Law prosecutes crime and provides legal services to state government for the protection and benefit of Alaska's citizens.**

Sources:

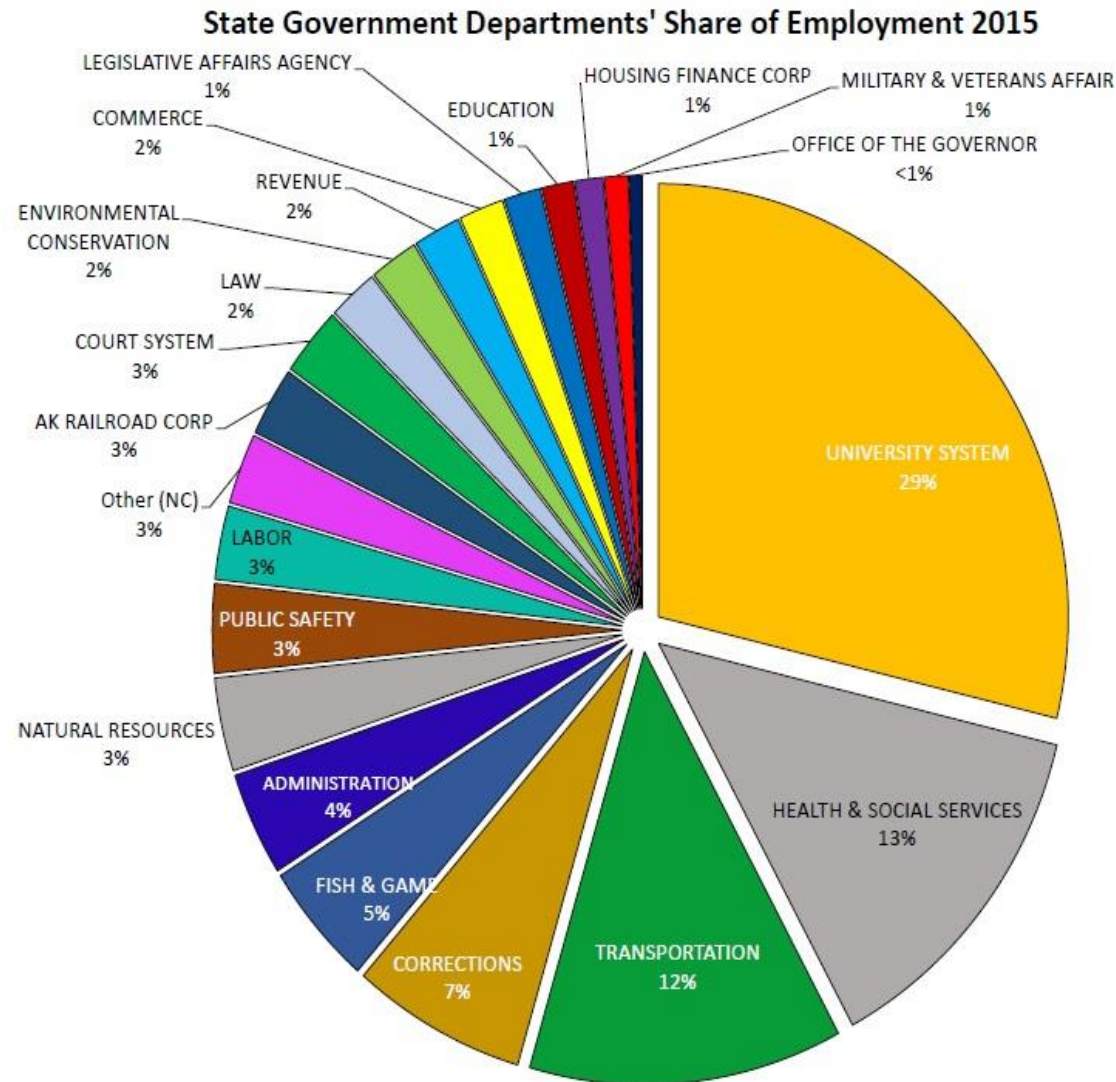
Department of Law's website – [www.law.alaska.gov](http://www.law.alaska.gov)

Statutory Authority – AS 44.23.020

# Civil Division

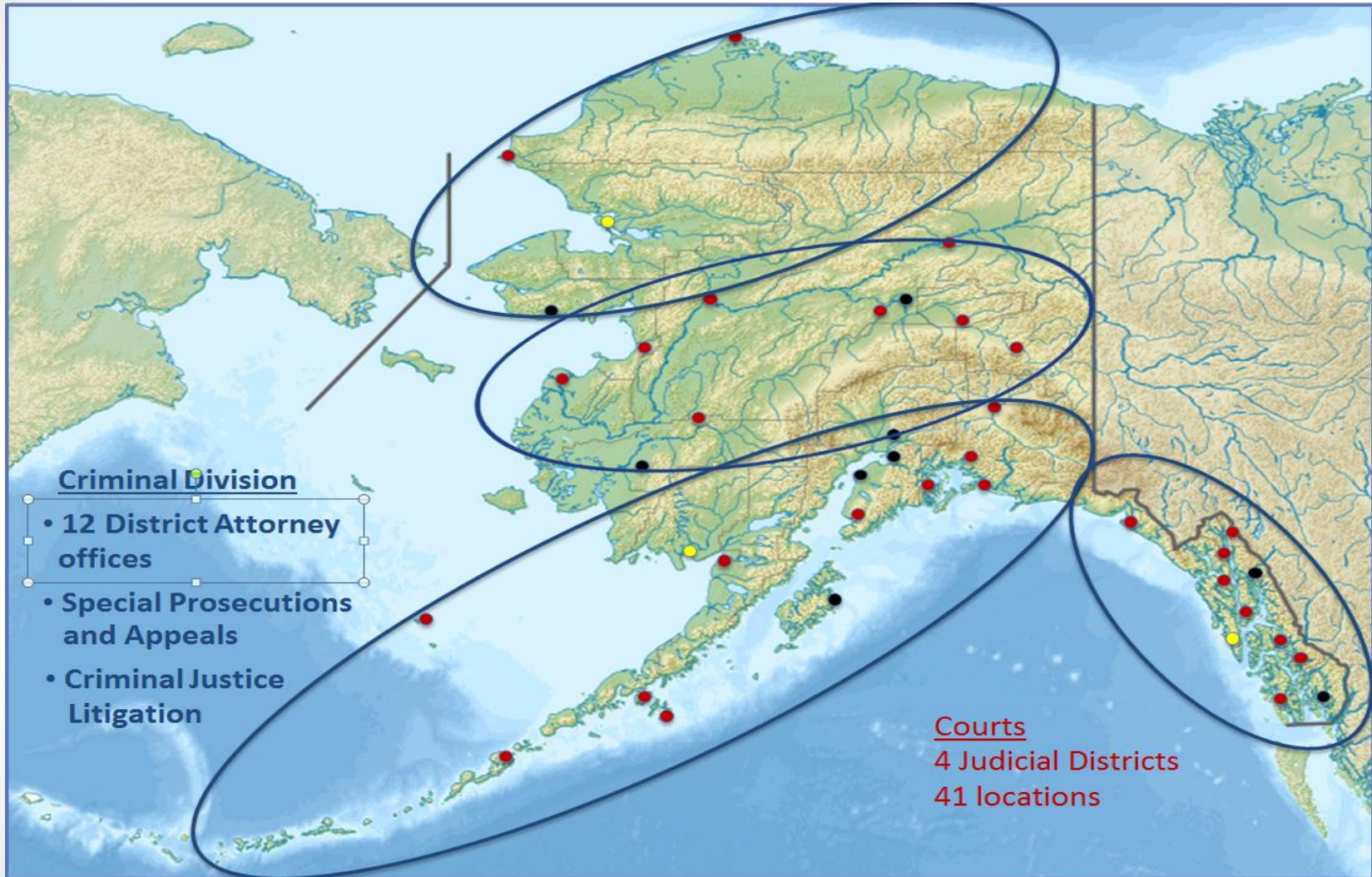
- Defend the Alaska and U.S. Constitutions
- Represent the state in all civil actions
- Bring, prosecute, and defend all necessary actions for the collection of revenue
- Administer state legal services

See AS 44.23.020





# Criminal Division



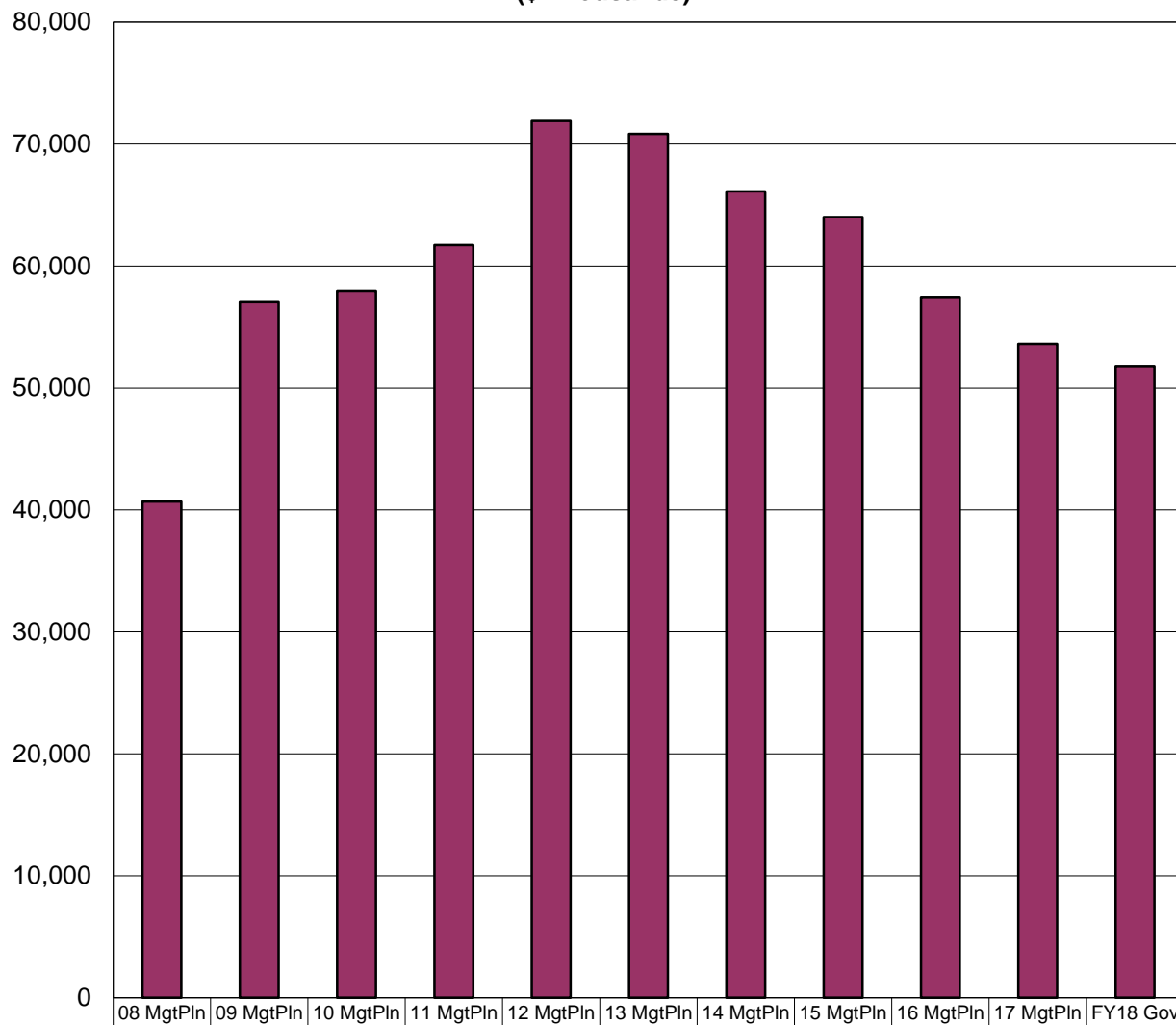
“Prosecute all cases involving violation of state law...”

See AS 44.23.020(4)(b)

## Department of Law's Share of Total Agency Operations (GF Only) (\$ Thousands)

The Department's GF budget grew by \$11.1 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 2.4%.

The Department's total FY18 Governor's Request GF budget equals \$155 per



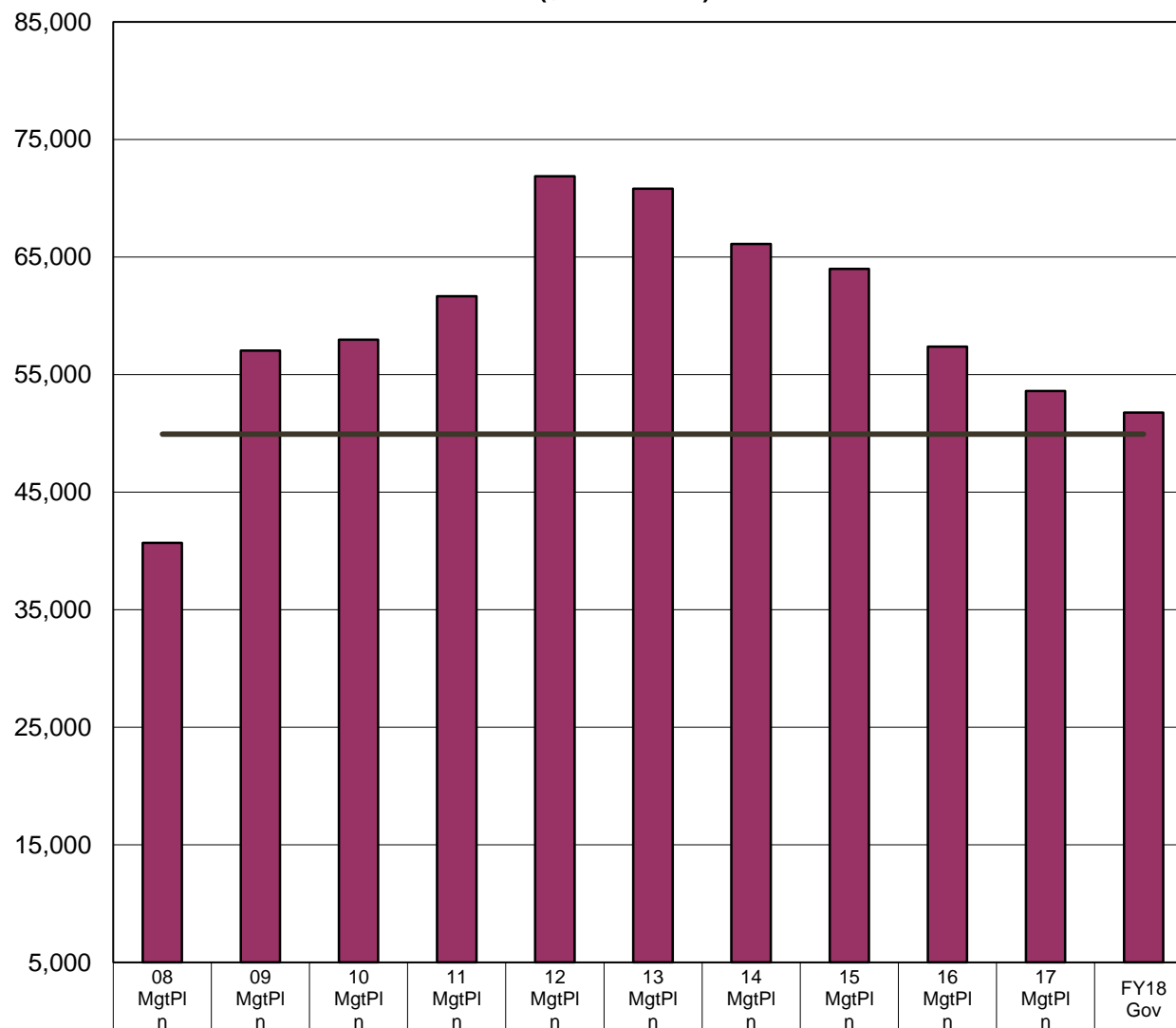
■ Total Agency Budget	40,684.6	57,037.6	57,977.6	61,671.7	71,876.4	70,819.0	66,103.6	64,003.2	57,379.9	53,617.6	51,782.4
% of Agency Budget to Total Agencies' budgets	1.1%	1.4%	1.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%

\* According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014.

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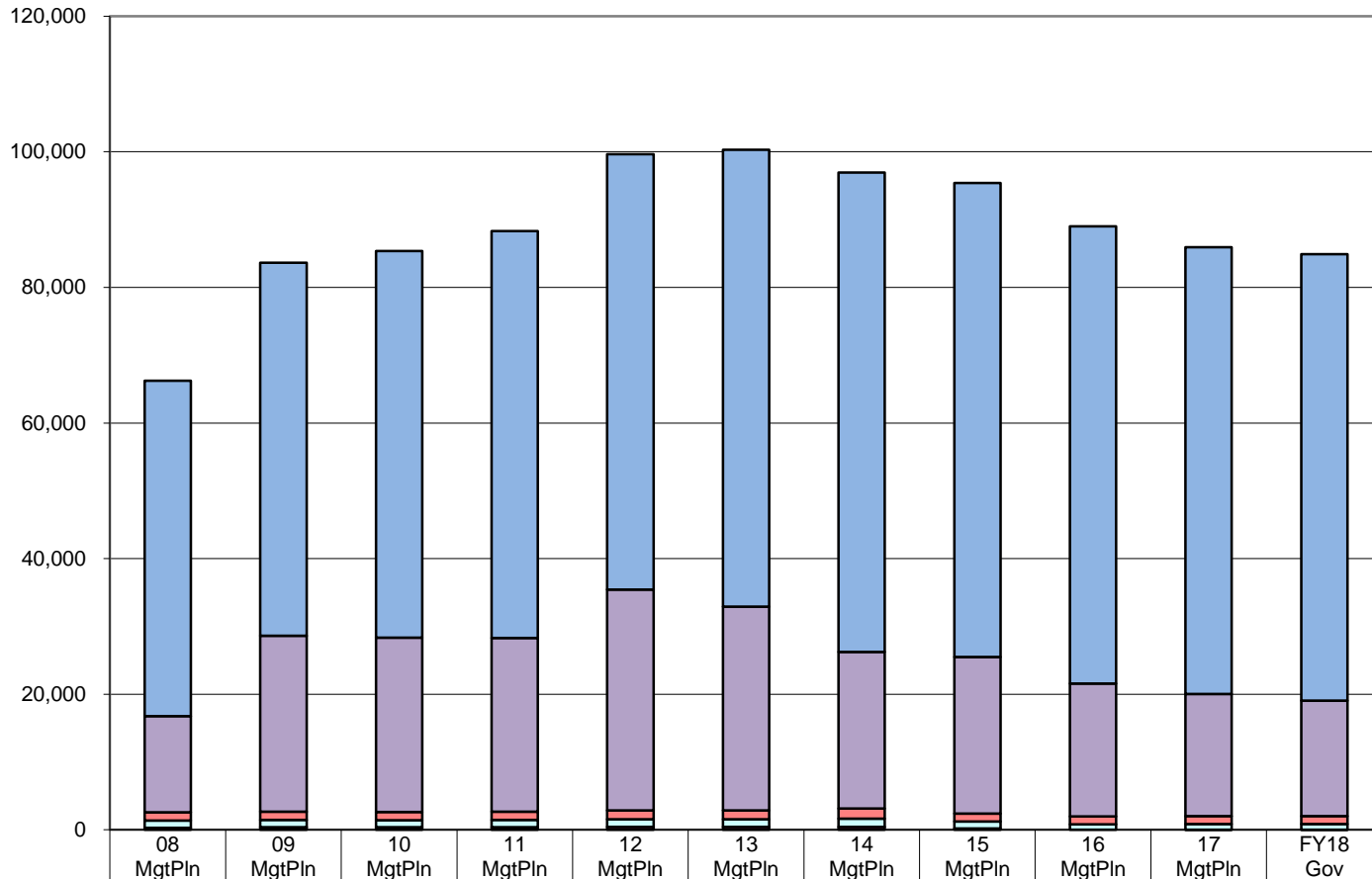
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% of Agency Budget to Total Agencies' budgets	1.1%	1.4%	1.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%

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**Department of Law Line Items**  
(All Funds)  
(\$ Thousands)

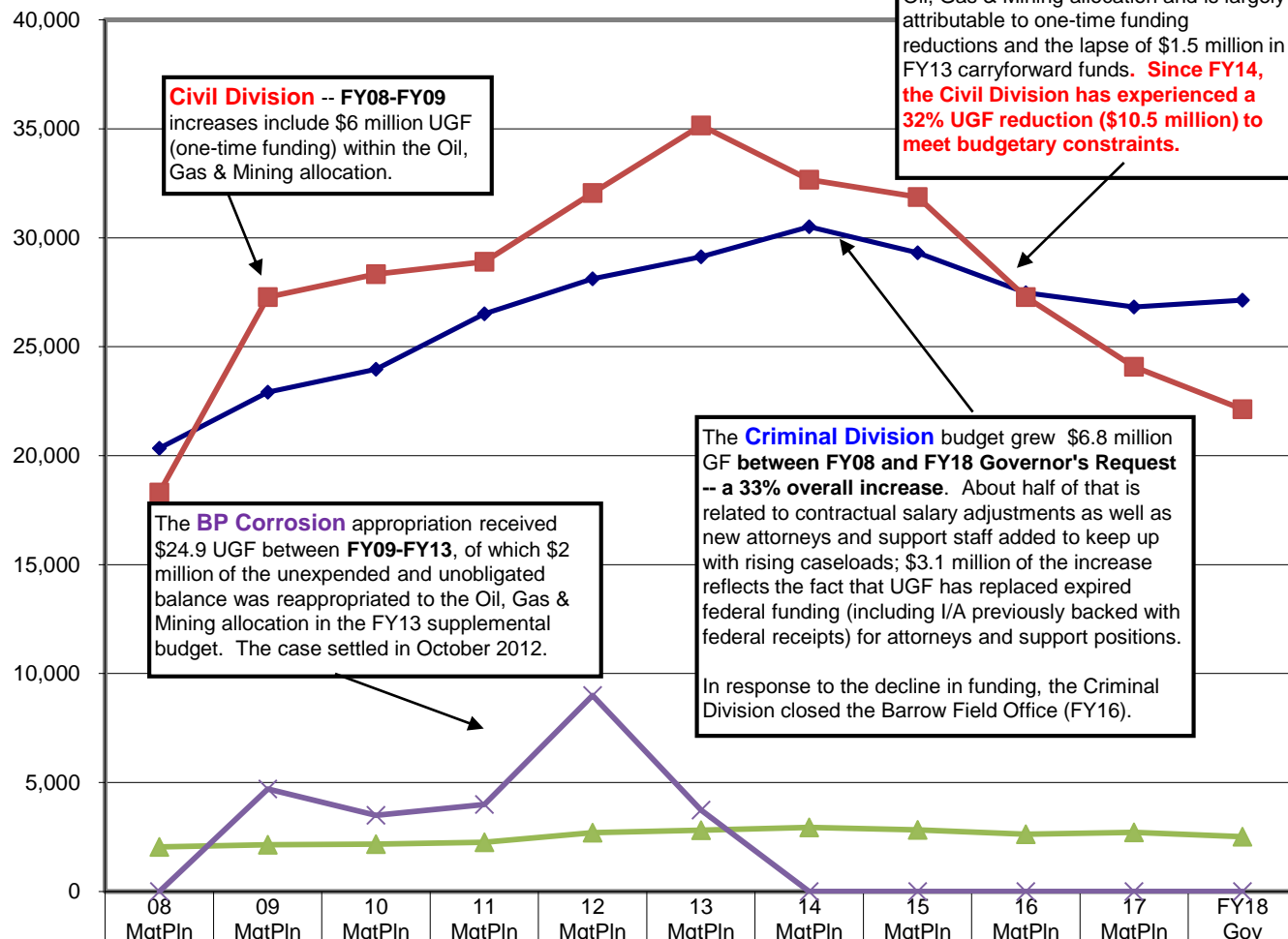
The majority of FY18 funding in the Department of Law's budget is comprised of the following two line items:

**Personal Services--78%**  
**Services--20%.**



	08	09	10	11	12	13	14	15	16	17	FY18
	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	Gov
Personal Services	49,453.8	55,019.1	57,036.7	60,025.3	64,231.5	67,363.9	70,670.6	69,887.3	67,439.3	65,877.0	65,829.3
Services	14,182.3	25,940.1	25,687.4	25,632.9	32,574.3	30,062.4	23,104.5	23,116.7	19,589.4	18,050.0	17,036.9
Travel	1,254.3	1,255.2	1,231.4	1,227.2	1,297.1	1,304.1	1,488.6	1,178.0	1,168.5	1,167.3	1,177.3
Commodities	1,030.7	1,042.6	1,029.1	1,043.1	1,129.3	1,133.3	1,239.5	1,041.6	818.4	828.4	834.3
Capital Outlay	313.0	395.2	373.0	397.0	420.0	421.0	419.4	177.8	-	1.0	1.0
Grants, Benefits	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-

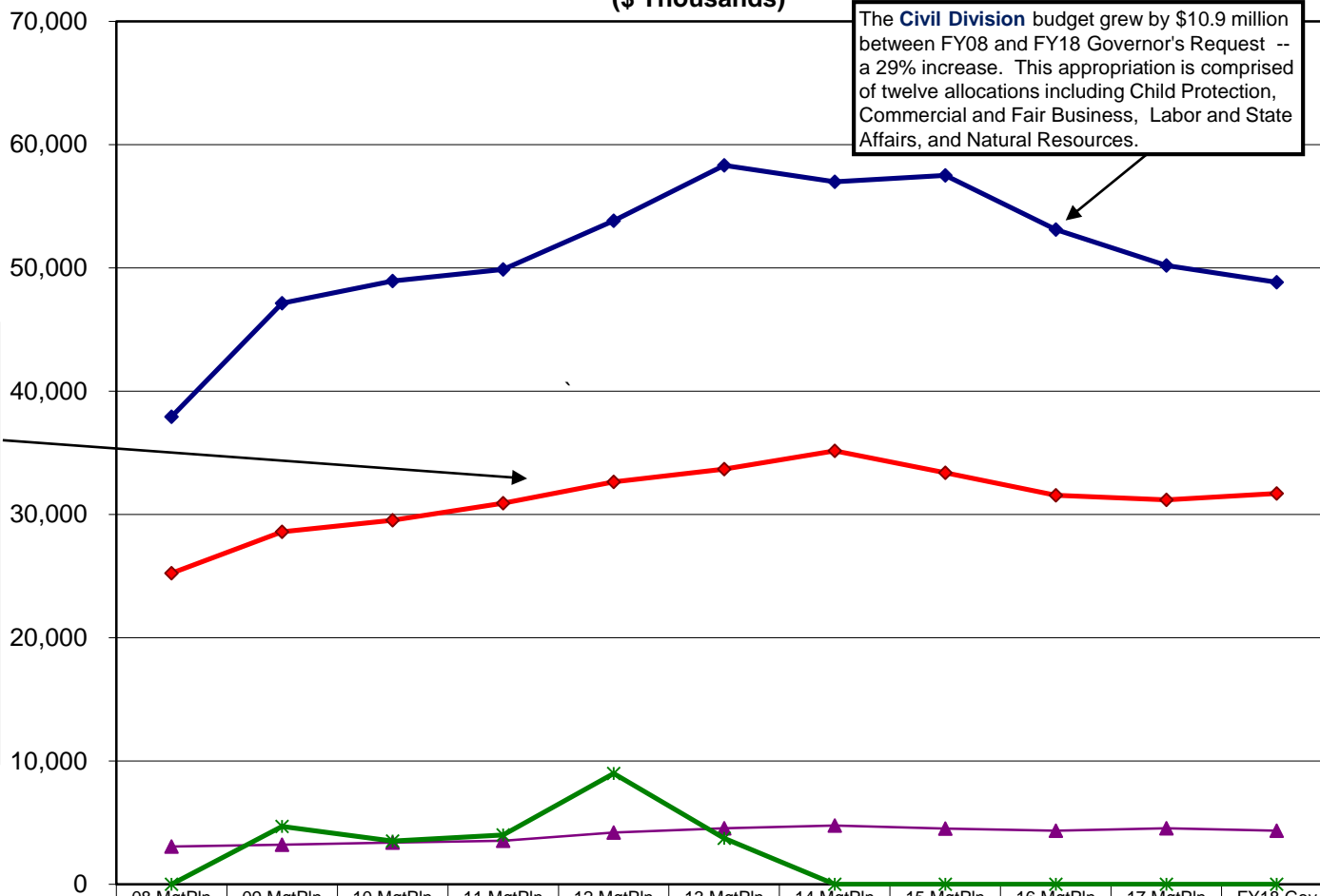
## Appropriations within the Department of Law (GF Only) (\$ Thousands)



	08	09	10	11	12	13	14	15	16	17	FY18
	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	MgtPln	Gov
— Criminal Division	20,337.	22,911.	23,969.	26,514.	28,121.	29,128.	30,501.	29,312.	27,474.	26,822.	27,139.
— Civil Division	18,307.	27,282.	28,329.	28,897.	32,059.	35,150.	32,658.	31,865.	27,277.	24,074.	22,128.
— Administration and Support	2,040.0	2,143.7	2,178.0	2,259.7	2,696.0	2,810.0	2,943.5	2,825.6	2,628.2	2,720.0	2,513.9
— BP Corrosion	-	4,700.0	3,500.0	4,000.0	9,000.0	3,730.3	-	-	-	-	-



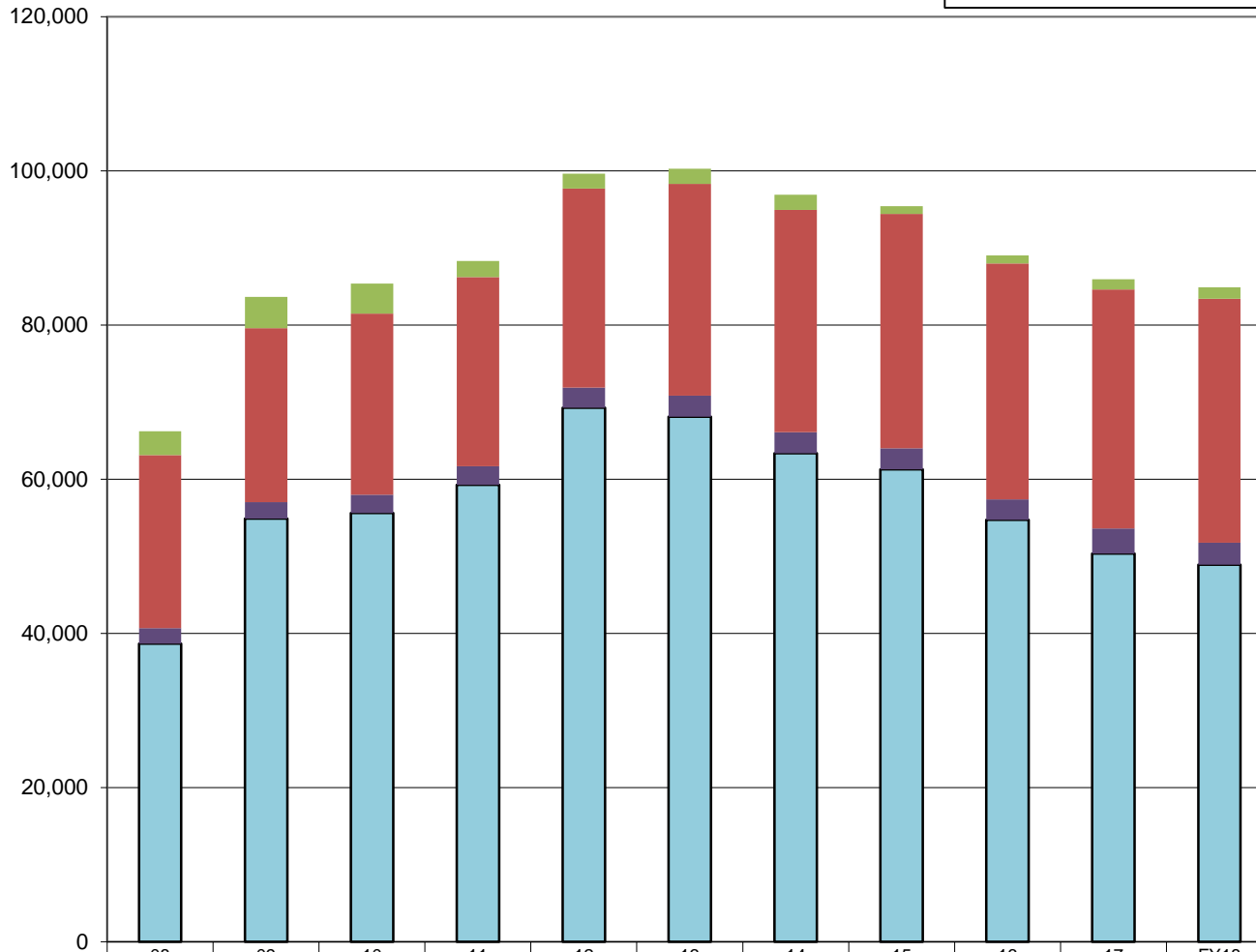
## Appropriations within the Department of Law (All Funds) (\$ Thousands)



	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	FY18 Gov
Civil Division	37,928.6	47,132.0	48,937.7	49,877.9	53,832.1	58,327.5	56,982.3	57,493.9	53,112.2	50,195.8	48,827.8
Criminal Division	25,246.4	28,595.5	29,528.1	30,909.0	32,631.5	33,684.7	35,170.2	33,387.0	31,554.6	31,186.7	31,714.0
Administration and Support	3,059.1	3,224.7	3,391.8	3,538.6	4,188.6	4,542.2	4,770.1	4,520.5	4,348.8	4,541.2	4,337.0
BP Corrosion	-	4,700.0	3,500.0	4,000.0	9,000.0	3,730.3	-	-	-	-	-

**Department of Law**  
**Total Funding Comparison by Fund Group**  
 (All Funds)  
 (\$ Thousands)

Between FY08 & FY18 Gov:  
 -UGF increased by \$10.3 million (27%)  
 -DGF increased by \$837.9 thousand (41%)  
 -Other Funds increased by \$9.2 million (41%)  
 -Federal Receipts **decreased by \$1.6 million (-52%)**



	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	FY18 Gov
Federal Receipts (Fed)	3,113.9	4,059.6	3,881.3	2,109.8	1,947.3	1,965.9	1,979.1	1,004.3	1,020.1	1,291.8	1,489.4
Other State Funds (Other)	22,435.6	22,555.0	23,498.7	24,544.0	25,828.5	27,499.8	28,839.9	30,393.9	30,615.6	31,014.3	31,607.0
Designated General (DGF)	2,029.1	2,123.4	2,340.8	2,407.0	2,614.3	2,695.0	2,727.1	2,727.9	2,645.7	3,276.1	2,867.0
Unrestricted General (UGF)	38,655.5	54,914.2	55,636.8	59,264.7	69,262.1	68,124.0	63,376.5	61,275.3	54,734.2	50,341.5	48,915.4

# Civil Division Matrix, Pt. 1

Allocation	Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Civil Division	\$48,827.8: \$19,291.9 UGF, \$2,837 DGF, \$26,698.9 other, \$0 Fed	264	See Components						
Deputy AG's Office	\$288.7: \$268.7 UGF, \$10 DGF, \$10.0 other	1	All	0%	Important	Highly Effective	Yes	*	AS 44.23.020
Child Protection	\$7,220.7: \$5,084 UGF, \$2,136.7 other	54	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Commercial and Fair Business	\$6,068.1: \$622.8 UGF, \$256.3 DGF, \$5,149 other	29	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 45.50.471 - .561
Environmental Law	\$1,788.2: \$528 UGF, \$1,260.2 other	11	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Human Services	\$2,903.3: \$1,398.3 UGF, \$1,505 other	19	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Labor and State Affairs	\$5,326.6: \$2,252.8 UGF, \$3,073.8 other	24	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020

\* = The Department of Law advises and litigates on behalf of agencies regarding a variety of issues and programs that have federal requirements.

# Civil Division Matrix, Pt. 2

Allocation	Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Legislation/ Regulations	\$1,109.1: \$874.3 UGF, \$234.8 other	6	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 44.62.060; AS 44.62.125
Natural Resources	\$8,942.1: \$5,205.1 UGF, \$225 DGF, \$3,512 other	29	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Opinions, Appeals and Ethics	\$2,223: \$1,255 UGF, \$968 other	14	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 39.52
Regulatory Affairs and Public Advocacy	\$2,942.1: \$457.8 UGF, \$2,345.7 DGF, \$138.6 other	11	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Special Litigation	\$1,309: \$1,072.6 UGF, \$236.4 other	7	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Information and Project Support	\$1,842.1: \$232.5 UGF, \$1,609.6 other	15	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Torts and Workers' Compensation	\$4,203.7: \$4,203.7 other	31	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Transportation	\$2,661.6: \$2,661.6 other	13	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020

# Criminal Division Matrix

Allocation	Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Criminal Division	\$31,714: \$27109.6 UGF; \$30 DGF; \$3085 other; \$1489.4 Fed	214	See Components						
First Judicial District	\$2112.7: \$2058.2 UGF; \$1 DGF; \$53.5 other	15	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Second Judicial District	\$1270.9: \$1085.4 UGF; \$1 DGF; \$184.5 other	6	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Third Judicial District Anchorage	\$7302.1: \$7020.9 UGF; \$11 DGF; \$270.2 other	55	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Third Judicial District Outside Anchorage	\$5392.2: \$5295.4 UGF; \$6 DGF; \$90.8 other	42	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Fourth Judicial District	\$5926.9: \$5496.7 UGF; \$7 DGF; \$423.2 other	40	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Criminal Justice Litigation	\$2795.3: \$1895.4 UGF; \$1 DGF; \$898.9 other	13	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Criminal Appeals/Special Litigation	\$6913.9: \$4257.6 UGF; \$3 DGF; \$1163.9 other; \$1489.4 Fed	43	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020

# Administrative Services Matrix

Allocation	Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Administration and Support Division	\$4337: \$2513.9 UGF; \$1823.1 other	25	See Components						
Office of the Attorney General	\$620.8: \$620.8 UGF	3	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Administrative Services	\$2830: 1006.9 UGF, 1716.9 other	22	All	0%	Important	Highly Effective	No	No	AS 23.40; 37.05; 37.07; 37.10; 36.30; 39.25;

## Thank You

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