

# **State of Alaska FY2018 Governor's Operating Budget**

**Department of Law**

## Department of Law

## Mission

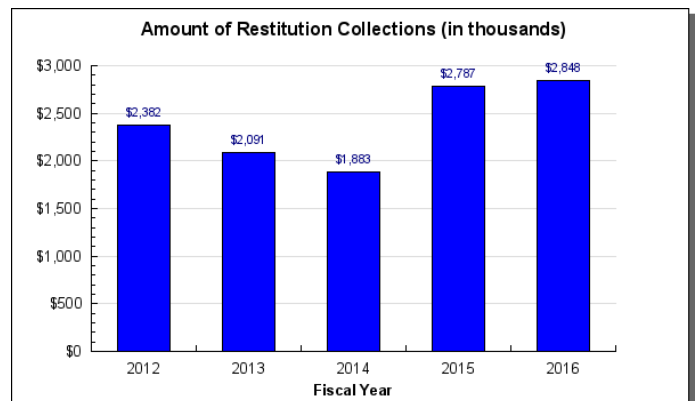
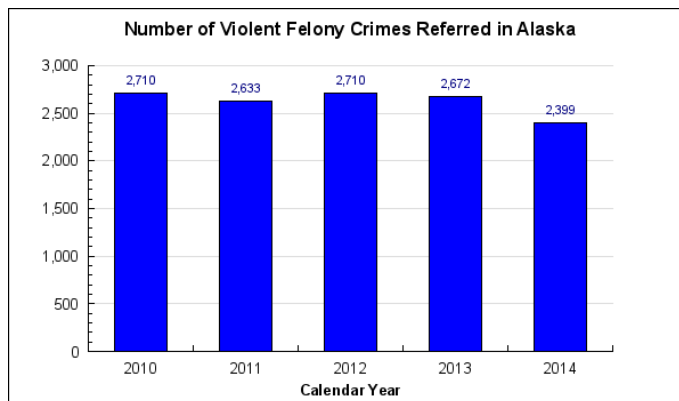
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	36,854.2	2,509.0	13,252.0	1,291.8	53,907.0	351	0	0	73.4%
2	Economic Opportunity and Resource Development	7,069.3	248.9	6,810.3	0.0	14,128.5	62	0	0	13.6%
3	State Fiscal Protection	2,507.7	494.0	6,931.8	0.0	9,933.5	67	0	0	5.6%
4	Governance	3,910.3	24.2	4,020.2	0.0	7,954.7	42	0	0	7.3%
	<b>FY2017 Management Plan</b>	<b>50,341.5</b>	<b>3,276.1</b>	<b>31,014.3</b>	<b>1,291.8</b>	<b>85,923.7</b>	<b>522</b>	<b>0</b>	<b>0</b>	

## Measures by Core Service

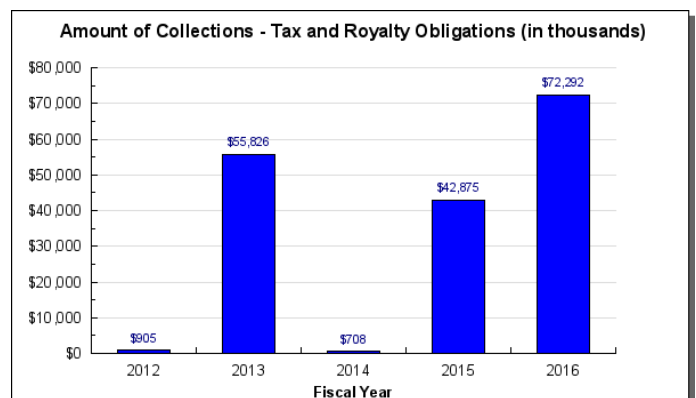
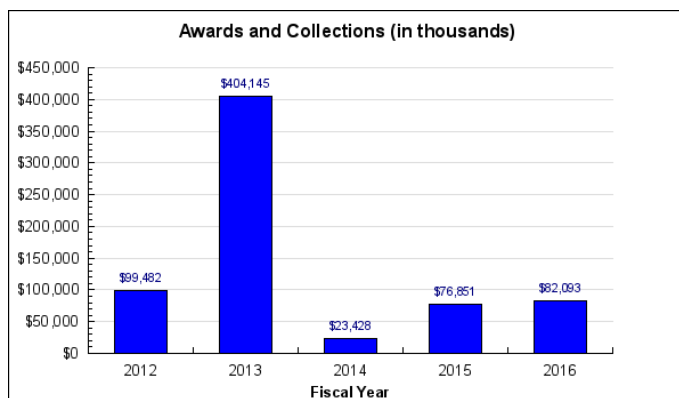
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

### 1. Protecting Alaskans

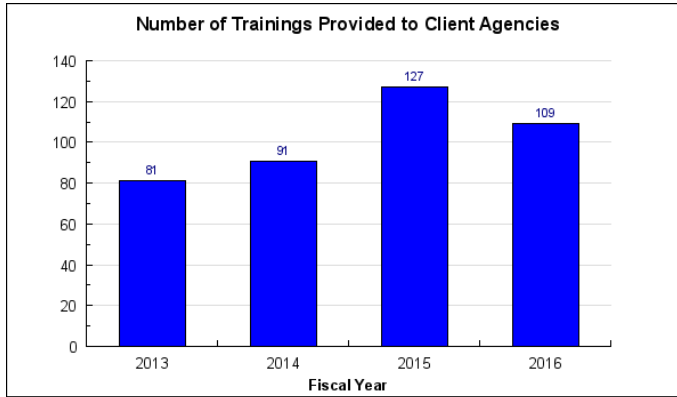


### 2. Economic Opportunity and Resource Development

### 3. State Fiscal Protection



#### 4. Governance



### Major Department Accomplishments in 2016

#### Protecting the Safety and Physical and Financial Well-being of Alaskans

##### Criminal Division

The Department of Law, Criminal Division, in conjunction with the Department of Public Safety (DPS), made strides this year in coordinating efforts and pooling resources for maximum effect. By combining grant funds and working together, the departments were able to conduct fourteen advanced strangulation courses in twelve communities throughout the state. The training on strangulation response, investigation and prosecution was attended by over 600 professionals in the fields of law enforcement, criminal prosecution, human services and medical care. An additional 120 of these professionals attended a separate two-day domestic violence and sexual assault conference provided by Law, DPS and the Alaska Nurses Association. This training was a multidisciplinary effort to provide resources and techniques to improve investigation of domestic violence and sexual assault crimes, support victims, and encourage collaboration with partners and communities.

##### Medicaid

The Alaska Medicaid Fraud Control Unit (MFCU) secured convictions in 28 criminal cases and three civil resolutions in FY2016. This included the sentencing of Agnes Francisco to three years of active incarceration and the corporation Good Faith Services for a B felony for defrauding Medicaid over \$1.5 million dollars. Ms. Francisco's conviction was the culmination of a multi-year effort in which the MFCU secured 51 criminal convictions of employees and Medicaid beneficiaries associated with Good Faith Services. The MFCU also secured a conviction against a former physician, Dr. Ghosh, for billing Medicaid over \$600,000 for behavioral health services that were never provided. In addition to the Medicaid fraud conviction, Dr. Ghosh was convicted of evidence tampering for his role in creating false medical records in an attempt to convince MFCU investigators that the services were actually provided. Dr. Ghosh was sentenced to 42 months of active incarceration, fined \$50,000 and ordered to pay full restitution. The MFCU cost the State of Alaska just over \$300,000 in general fund dollars and the Unit secured just under \$2 million dollars in restitution judgments (recovering \$1,141,611 of the amount ordered) and \$1,529,540 in civil judgments.

In total, MFCU has filed over 150 criminal cases since 2012 resulting in over 120 criminal convictions, 11 civil resolutions and over 150 suspensions of Medicaid providers based upon a finding of a credible allegation of fraud. While it is difficult to evaluate the deterrent value of MFCU prosecutions, there is no doubt that these prosecutions are deterring fraud within the Alaska Medicaid program and saving both the state and federal government money. In 2012, the Department of Health and Social Services, Division of Senior and Disability Services estimated that Alaska's Personal Care attendant program would cost the State of Alaska over \$150,000,000 by FY2016. The actual cost was closer to \$78,000,000, down from a high of \$125,000,000, due in large part to regulation changes made by the Department of Health and Social Services and aggressive fraud prosecutions by the Department of Law.

**Civil Division**

- Child Protection. The Alaska Supreme Court affirmed the Office of Children's Services' [in the Department of Health and Social Services (DHSS)] in 22 appeals and reversed in one.
- Human Services. During FY2016, section attorneys handled over 150 contested evidentiary hearings statewide related to guardianships, conservatorships and mental commitments. Section attorneys also advised in the passage of SB 74 (Medicaid Reform), which should save the state millions of general fund dollars in the coming fiscal years.
- Consumer Protection. Participated in settlement of four major multi-state and local consumer protection cases resulting in injunctive relief prohibiting conduct in violation of state consumer protection and antitrust statutes, and collected approximately \$3.3 million in payments to the state for costs, attorney's fees, consumer protection enforcement and education, and in restitution for consumers. The section also processed 436 consumer complaints, resolving 400 by an informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. The section also registered 3,800 charitable organizations, paid solicitors and telemarketers, and collected in excess of \$160,000 in registration fees.
- Regulatory Affairs and Public Advocacy. The section's advocacy yielded approximately \$13 million in quantifiable consumer benefits in FY2016. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska.

**Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources**

- Natural Resources. Section attorneys defended the Department of Revenue's (DOR) 2015 Trans-Alaska Pipeline System (TAPS) property tax valuation methodology before the State Assessment Review Board in May of 2015. The section also represented DOR in litigation over the TAPS 2006 through 2014 property tax assessments. The state has received tens of millions of dollars in additional property taxes as a result of the superior court decisions in the 2006-2009 tax appeals, which have resulted in favorable Alaska Supreme Court decisions. A subsequent settlement agreement executed among all interested parties should add consistency and stability in TAPS property tax assessments for at least five years.
- Environmental. In FY2016, section attorneys recovered \$6,539,622 for state costs and penalties related to violations of state environmental laws.
- Transportation. Section attorneys are defending the state against an attempt by environmental groups to halt a road project through the Tongass National Forest, and continue to assist in an on-going dispute with the United States Forest Services over rights-of-way throughout Southeast Alaska.

**Protecting the Fiscal Integrity of the State**

- Labor and State Affairs. Successfully defended the state as intervenor in *Corvias Air Force Living v. Fairbanks North Star Borough*, in which the superior court held that the state and its local governments may tax private leasehold interests located within Alaska's federal military enclaves.
- Labor and State Affairs. In a decision which will save the state's general fund millions of dollars every year, section attorneys successfully obtained reversal of a superior court decision before the Alaska Supreme Court in a case where the Ketchikan Gateway Borough challenged the constitutionality of the mandatory municipal contribution for education funding after the superior court ruled partially in the borough's favor.
- Natural Resources. Section attorneys represented the Department of Revenue (DOR) negotiating settlements of corporate income tax, production tax and property tax disputes, yielding a total of about \$72 million in additional taxes, penalties, and interest in FY2016. Section attorneys also helped the Department of Natural

Resources evaluate a major dispute over production allocation worth tens of millions of dollars at the Northstar Unit.

- Regulatory Affairs and Public Advocacy. Successfully contested the inclusion of approximately \$700 million in costs from being factored into Trans-Alaska Pipeline tariff rates. This decision, if upheld on appeal, will reduce tariff rates and increase production taxes and royalties paid to the state over the Trans-Alaska Pipeline's lifespan.
- Transportation. Section attorneys defended multiple contractor claims filed against the Department of Transportation and Public Facilities, Administration and Natural Resources. Included among the larger cases were claims arising from the King Cove Road project and the Tustumena Ferry refurbishment.

### **Promoting and Defending Good Governance**

- Labor and State Affairs. Advised the Office of the Lieutenant Governor regarding the certification of two ballot measures: (1) Permanent Fund Voter Registration (15PFVR), providing legal review and written recommendation as to certification of a ballot measure allowing for voter registration through the PFD application process, and drafting ballot measure language; and a (2) Constitutional Amendment (SJR 2), providing legal review of a joint resolution and drafting ballot language for a constitutional amendment allowing the state to incur debt by issuing general obligation bonds for post-secondary student loans.
- Labor and State Affairs. Successfully defended the state in an action alleging numerous breaches of trust by the state respecting school trust lands in *Citizens Alliance Protecting School Lands v. State of Alaska*, 1JU-13-0058CI.
- Labor and State Affairs. In conjunction with the Special Litigation section, successfully defended the Lieutenant Governor and the Division of Elections (DOE) before the Alaska Supreme Court in an election contest and ballot recount appeal from the 2016 primary election, obtaining a full reversal of the trial court decision which found that misconduct by election officials had changed the outcome of the election in House District 40, and reinstating the original election results as certified by the state.
- Special Litigation. During FY2016, the section successfully represented the Division of Elections in emergency litigation challenging Alaska's candidate qualifications statutes brought by the Alaska Democratic Party, obtaining early dismissal of the complaint. The section also led a team of attorneys in an expedited trial over the constitutionality of Alaska's campaign finance laws in federal district court, resulting in a successful decision upholding all challenged Alaska laws.

## **Key Department Challenges**

### **Protecting the Safety and Physical and Financial Well-being of Alaskans**

#### **Criminal Division**

In the last three years the Criminal Division's budget has been reduced by over 11%. More than 20 PCNs have been eliminated and additional positions have ultimately been held open in order to keep the division within budget. These reductions in personnel have resulted in increased percentages of referred cases being declined as well as increased caseloads for the remaining attorneys and staff. With fewer staff, the Criminal Division must screen case referrals to focus on the most serious crimes (with an emphasis on crimes of violence and sexual assault) and taking fewer cases to trial. Other crimes continue to be reviewed, but are more likely to be declined, dismissed or pled without trial. This necessity is difficult for prosecutors and is frustrating for law enforcement and victims of crime. It has dampened the morale of those in the criminal justice field and caused worry about the effect that not prosecuting crimes will have on communities.

The decrease in staffing has also caused employee burn out from working extra hours and not taking time off due to the increased workload and the burden that is placed on others when one person is out of the office. It has made it more difficult to assist between offices when one is short staffed due to vacancy or as the result of a large trial. It has been more difficult to fill vacancies. Candidates have indicated they are declining offers of employment with the

Department of Law due to the instability of the state's budget and a lack of confidence that the position wouldn't be cut in the near future.

In addition to a reduction in staff, trial costs continue to impact the Criminal Division's budget. The burden of proving a case beyond a reasonable doubt requires assuring the attendance of witnesses to testify at trial. However, key witnesses are not always local. For example, in the last few years, several state medical examiners have left Alaska for similar employment in other states. Because they are no longer state employees, they expect to be paid expert witness fees and are entitled to travel costs from their new locations when they return to testify at trial regarding autopsies they performed in Alaska. The division cannot predict the length of employment of medical examiners nor the home locations of other witnesses needed to convict criminals. Because court dates frequently change and cases can be resolved just prior to trial, the division must purchase full fare tickets for witnesses to ensure the ticket can be refunded if not used. Lodging, especially in summer months or in rural locations, can exceed \$200 per night. To keep costs to a minimum, witnesses are brought in and out of the trial site as quickly as possible. In other instances, prosecutors must simply attempt to prove their case without all of the witnesses to the crime who, if called, could have improved the outcome.

Last year the division reported the successful implementation of a new case management system. In 2016 the division intended to create interfaces with law enforcement and the court system in order to share information, eliminate data entry replication and move toward paperless offices. The first interface was intended to be statewide with the Department of Public Safety trooper posts. Unfortunately this project wasn't completed due to the decrease in staffing levels in both departments. Currently an interface between the Petersburg Police Department and the Sitka District Attorney's Office is the only interface with a law enforcement agency in progress. Advancement in technology to create efficiencies continues to be a goal in 2017 and beyond.

### **Civil Division**

Protection of children, vulnerable adults and consumers is at the core of the Civil Division's mission in protecting the safety and physical and financial well-being of Alaskans.

- **Child Protection.** Shrinking division resources and increasing caseloads on a statewide basis are presenting significant challenges for the section. Caseloads for attorneys in the Child Protection component increased an average of 55% across the state in recent years. Section attorneys now carry an average of 89 family cases each, with attorneys in Anchorage and Palmer carrying over 100 cases. The American Bar Association Standards for lawyers representing child welfare agencies recommend no more than 60 family cases per attorney. These high attorney caseloads and shrinking resources lead to longer stays in foster care for children who could otherwise find permanency in their "forever home" and increase costs to the state
- **Human Services.** Attorney caseloads continue to increase each year, without any increased resources to address them. Alaska has one of the fastest-growing aging populations in the nation. Some public assistance programs (Alaska Heating Assistance Program, Senior Benefits, general assistance) are facing reduced funding and may see increased hearings and/or legal challenges as individuals lose access to the programs.
- **Consumer Protection.** Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Because of vacancies and current budget constraints, the department's consumer protection enforcement capacity has been significantly limited. The section currently has multiple vacancies for positions that perform consumer protection work. This creates difficulty for participation in multi-state enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaska consumers and to ensure continued receipt of statutorily designated program receipts.

### **Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources**

- **Environmental Law.** Position reductions have resulted in a drop in cost recovery for the Department of Environmental Conservation's oversight and cleanup costs for spill response and contaminated sites, and an inability to pursue cleanup of "lingering contaminated sites" where there is no responsible party undertaking a

cleanup.

- Natural Resources. Protecting Alaska's sovereign right to manage fish and game and to exert its sovereignty over statehood entitlement lands and navigable waters against federal government encroachment will continue to be a key challenge for the section.
- Regulatory Affairs and Public Advocacy. Expending substantial efforts to monitor the TransAlaska Pipeline System (TAPS) tariffs as well as to monitor and participate, where appropriate, in state and federal regulatory oversight of the tariffs of all common carrier oil and gas pipelines operating in the state. This vigilance can earn the state millions of dollars in royalties and production taxes each year. Furthermore, as production of oil and gas from current developments declines in Alaska, the state's participation in tariff regulation is becoming more important in encouraging additional producers to invest in exploration of new areas in the state, by ensuring fair transportation rates and access to existing pipeline infrastructure for production from new fields.

### **Protecting the Fiscal Integrity of the State**

- Labor and State Affairs. Attorneys in the section are advising and assisting the Alaska Gasline Development Corporation (AGDC) in the complex, on-going negotiations regarding the Alaska Liquefied Natural Gas (AKLNG) Project. AGDC is taking over the lead for the project and expects to be filing an application with the Federal Energy Regulatory Commission in coming months. Attorneys will be assisting AGDC in negotiations with potential investors in the project and with customers who may use the project.
- Natural Resources. Pursuing hundreds of millions of dollars in past-due taxes, interest and penalties that are owed by oil and gas producers and other corporate taxpayers to the state, and defending DOR in appeals from annual oil and gas property tax assessments.
- Natural Resources. Defending the state's interests and goals from increasing restrictions under federal statutes and regulations continues to expand the section's caseload and requires strategically selecting cases for litigation which are most likely to achieve the state's goals.

### **Promoting and Defending Good Governance**

- Opinions, Appeals and Ethics. A key challenge for the section is to lend its expertise in appellate briefing and preparation to all Civil Division sections. The Opinions, Appeals and Ethics section oversees the Civil Division's work on appeals in state and federal court. At any given time, the Civil Division has between 100 and 120 civil appeals pending, 25-30 of which are Child in Need of Aid (CINA) cases involving child abuse and neglect. The section directly handles all of the CINA appeals statewide. The section also directly handles appeals in cases that concern constitutional and legal issues of particular import.
- Information and Project Support. A key challenge for the section is advising and training personnel on protecting confidential and protected information for various agencies across the state. As programs are reduced or eliminated and staffing cuts pose a workload issue, it is a major challenge to provide guidance to state agencies on how to appropriately evaluate records and other materials for confidential or protected information prior to retention or disposal actions.

### **Significant Changes in Results to be Delivered in FY2018**

The department is continuously assessing how it can better provide legal services to state agencies and prosecute criminal activity in order to increase public safety. In light of the current environment, the department has made every effort to redirect and consolidate available resources in order to ensure efficiency while preserving effectiveness.

Additional changes to be implemented in the Criminal Division for FY2018 include the alignment of funding for the Medicaid Fraud Control Unit (MFCU) in the Office of Special Prosecutions that will allow the department to maximize federal grant monies that are provided to the department for operation of the MFCU. The budgetary challenges posed by the current fiscal environment continue to make prosecutorial services extremely difficult, as the department is forced to prioritize higher-level misdemeanors and felonies over lesser crimes due to the lack of available funding. This results in a palpable sense of unease and fear within Alaskan communities, as public safety issues are resolved

more slowly or not at all.

Changes to the Civil Division will include the diffusion of duties from the Collections and Support section to organizations both in and out of the department, which will result in the dissolution of the Collections and Support section at the end of FY2017. Beginning in FY2018, the victim restitution work will be handled by the Alaska Court System, the collection of monies owed to the State of Alaska will be handled by the new Shared Services Division in the Department of Administration, and the enforcement of child support orders (as a matter of assistance to the Child Support Services Division in the Department of Revenue) will be handled by the Department of Law's Commercial and Fair Business section.

<b>Contact Information</b>	
<b>Commissioner:</b> Jahna Lindemuth <b>Phone:</b> (907) 269-5602 <b>Fax:</b> (907) 269-5110 <b>E-mail:</b> jahna.lindemuth@alaska.gov	<b>Administrative Services Director:</b> Brandon Cullum <b>Phone:</b> (907) 465-3673 <b>Fax:</b> (907) 465-5419 <b>E-mail:</b> brandon.cullum@alaska.gov



### Summary of Department Budget Changes by RDU

From FY2017 Management Plan to FY2018 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2017 Management Plan</b>	<b>50,341.5</b>	<b>3,276.1</b>	<b>31,014.3</b>	<b>1,291.8</b>	<b>85,923.7</b>
<b>One-time items:</b>					
-Criminal Division	0.0	0.0	-15.0	0.0	-15.0
-Civil Division	-3,965.2	-50.0	0.0	0.0	-4,015.2
<b>Adjustments which continue current level of service:</b>					
-Criminal Division	286.8	30.0	27.9	9.9	354.6
-Civil Division	176.0	75.7	285.0	0.0	536.7
-Administration and Support	16.3	0.0	11.2	0.0	27.5
<b>Proposed budget increases:</b>					
-Criminal Division	0.0	0.0	0.0	187.7	187.7
-Civil Division	2,500.0	0.0	400.0	0.0	2,900.0
<b>Proposed budget decreases:</b>					
-Civil Division	-314.0	-368.4	-107.1	0.0	-789.5
-Administration and Support	-126.0	-96.4	-9.3	0.0	-231.7
<b>FY2018 Governor</b>	<b>48,915.4</b>	<b>2,867.0</b>	<b>31,607.0</b>	<b>1,489.4</b>	<b>84,878.8</b>

**Department Totals**  
**Department of Law**

<b>Description</b>	<b>FY2016 Actuals</b>	<b>FY2017 Conference Committee</b>	<b>FY2017 Authorized</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>	<b>FY2017 Management Plan vs FY2018 Governor</b>	
Department Totals	90,076.9	102,200.5	85,923.7	85,923.7	84,878.8	-1,044.9	-1.2%
<b>Objects of Expenditure:</b>							
71000 Personal Services	64,247.7	66,202.8	65,653.5	65,877.0	65,829.3	-47.7	-0.1%
72000 Travel	775.5	1,169.4	1,167.3	1,167.3	1,177.3	10.0	
73000 Services	23,687.3	34,002.9	18,273.5	18,050.0	17,051.9	-998.1	-5.5%
74000 Commodities	1,284.8	825.4	828.4	828.4	834.3	5.9	0.7%
75000 Capital Outlay	81.6	0.0	1.0	1.0	1.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	-15.0	-15.0	-100.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	1,020.1	1,018.1	1,291.8	1,291.8	1,489.4	197.6	15.3%
1003 G/F Match (UGF)	317.4	316.1	407.4	407.4	507.3	99.9	24.5%
1004 Gen Fund (UGF)	51,704.7	49,030.1	49,835.3	49,835.3	48,307.9	-1,527.4	-3.1%
1005 GF/Prgrm (DGF)	862.2	863.1	616.1	616.1	193.4	-422.7	-68.6%
1007 I/A Rcpts (Other)	25,645.0	43,821.3	26,621.3	26,621.3	26,785.9	164.6	0.6%
1037 GF/MH (UGF)	98.3	98.8	98.8	98.8	100.2	1.4	1.4%
1055 IA/OIL HAZ (Other)	264.8	450.8	450.8	450.8	457.3	6.5	1.4%
1061 CIP Rcpts (Other)	1,471.3	106.2	106.2	106.2	506.2	400.0	376.6%
1092 MHTAAR (Other)	0.0	15.0	15.0	15.0	0.0	-15.0	-100.0%
1105 PFund Rcpt (Other)	2,347.4	2,587.1	2,587.1	2,587.1	2,616.5	29.4	1.1%
1108 Stat Desig (Other)	909.4	1,095.3	1,095.3	1,095.3	1,102.5	7.2	0.7%
1141 RCA Rcpts (DGF)	1,539.9	2,333.7	2,333.7	2,333.7	2,345.7	12.0	0.5%
1162 AOGCC Rcpt (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0%
1168 Tob Ed/Ces (DGF)	96.0	101.3	101.3	101.3	102.9	1.6	1.6%
1232 ISPF-I/A (Other)	0.0	138.6	138.6	138.6	138.6	0.0	0.0%
1241 GF/LNG (UGF)	3,575.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	55,695.8	49,445.0	50,341.5	50,341.5	48,915.4	-1,426.1	-2.8%
Designated Gen (DGF)	2,723.1	3,523.1	3,276.1	3,276.1	2,867.0	-409.1	-12.5%
Other Funds	30,637.9	48,214.3	31,014.3	31,014.3	31,607.0	592.7	1.9%
Federal Funds	1,020.1	1,018.1	1,291.8	1,291.8	1,489.4	197.6	15.3%
<b>Positions:</b>							
Permanent Full Time	550	546	547	522	503	-19	-3.6%
Permanent Part Time	1	1	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2016 Actuals</b>	<b>FY2017 Conference Committee</b>	<b>FY2017 Authorized</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>	<b>FY2017 Management Plan vs FY2018 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	1,881.4	2,049.6	2,049.6	2,054.6	2,058.2	3.6	0.2%
Second Judicial District	1,181.1	1,250.1	1,250.1	1,055.5	1,085.4	29.9	2.8%
Third Judicial: Anchorage	7,437.6	7,406.1	7,406.1	7,321.1	7,020.9	-300.2	-4.1%
Third JD: Outside Anchorage	5,385.5	5,205.6	5,205.6	5,155.6	5,295.4	139.8	2.7%
Fourth Judicial District	5,460.4	5,099.9	5,099.9	5,364.5	5,496.7	132.2	2.5%
Criminal Justice Litigation	1,531.5	1,899.5	1,899.5	1,874.5	1,895.4	20.9	1.1%
Criminal Appeals/Special Lit	4,586.2	3,820.7	3,912.0	3,997.0	4,257.6	260.6	6.5%
<b>RDU Totals:</b>	<b>27,463.7</b>	<b>26,731.5</b>	<b>26,822.8</b>	<b>26,822.8</b>	<b>27,109.6</b>	<b>286.8</b>	<b>1.1%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	4,273.6	455.8	276.3	276.3	268.7	-7.6	-2.8%
Child Protection	6,219.5	5,066.4	5,066.4	5,026.4	5,084.0	57.6	1.1%
Collections and Support	112.6	380.5	0.0	313.4	0.0	-313.4	-100.0%
Commercial and Fair Business	124.6	1,019.9	1,019.9	652.5	662.8	10.3	1.6%
Environmental Law	103.6	624.3	624.3	508.3	528.0	19.7	3.9%
Human Services	1,413.3	1,380.7	1,380.7	1,380.7	1,398.3	17.6	1.3%
Labor and State Affairs	2,406.4	2,372.8	2,372.8	2,245.8	2,252.8	7.0	0.3%
Legislation/Regulations	824.3	848.7	848.7	863.7	874.3	10.6	1.2%
Natural Resources	2,819.0	4,994.1	6,459.3	6,629.3	5,205.1	-1,424.2	-21.5%
Oil, Gas and Mining	6,874.2	0.0	0.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	384.0	1,152.9	1,152.9	1,217.9	1,255.0	37.1	3.0%
Reg Affairs Public Advocacy	0.0	375.0	375.0	455.0	457.8	2.8	0.6%
Special Litigation	0.0	1,042.9	1,042.9	1,049.9	1,072.6	22.7	2.2%
Information and Project Support	256.5	275.9	275.9	275.9	232.5	-43.4	-15.7%
<b>RDU Totals:</b>	<b>25,811.6</b>	<b>19,989.9</b>	<b>20,895.1</b>	<b>20,895.1</b>	<b>19,291.9</b>	<b>-1,603.2</b>	<b>-7.7%</b>
<b>Administration and Support</b>							
Office of the Attorney General	422.8	613.5	613.5	613.5	620.8	7.3	1.2%
Administrative Services	1,159.8	1,223.9	1,123.9	1,123.9	1,006.9	-117.0	-10.4%
Dept of Law State Facilities Rnt	837.9	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Totals:</b>	<b>2,420.5</b>	<b>2,723.6</b>	<b>2,623.6</b>	<b>2,623.6</b>	<b>2,513.9</b>	<b>-109.7</b>	<b>-4.2%</b>
<b>Unrestricted Gen (UGF):</b>	<b>55,695.8</b>	<b>49,445.0</b>	<b>50,341.5</b>	<b>50,341.5</b>	<b>48,915.4</b>	<b>-1,426.1</b>	<b>-2.8%</b>
<b>Designated Gen (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>55,695.8</b>	<b>49,445.0</b>	<b>50,341.5</b>	<b>50,341.5</b>	<b>48,915.4</b>	<b>-1,426.1</b>	<b>-2.8%</b>

**Component Summary All Funds**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2016 Actuals</b>	<b>FY2017 Conference Committee</b>	<b>FY2017 Authorized</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>	<b>FY2017 Management Plan vs FY2018 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	1,964.9	2,102.5	2,102.5	2,107.5	2,112.7	5.2	0.2%
Second Judicial District	1,181.1	1,434.6	1,434.6	1,240.0	1,270.9	30.9	2.5%
Third Judicial: Anchorage	7,618.5	7,686.8	7,686.8	7,601.8	7,302.1	-299.7	-3.9%
Third JD: Outside Anchorage	5,473.7	5,295.0	5,295.0	5,245.0	5,392.2	147.2	2.8%
Fourth Judicial District	5,792.4	5,519.9	5,519.9	5,784.5	5,926.9	142.4	2.5%
Criminal Justice Litigation	2,589.8	2,793.4	2,793.4	2,768.4	2,795.3	26.9	1.0%
Criminal Appeals/Special Lit	6,500.5	5,989.5	6,354.5	6,439.5	6,913.9	474.4	7.4%
<b>RDU Totals:</b>	<b>31,120.9</b>	<b>30,821.7</b>	<b>31,186.7</b>	<b>31,186.7</b>	<b>31,714.0</b>	<b>527.3</b>	<b>1.7%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	4,273.6	465.8	286.3	286.3	288.7	2.4	0.8%
Child Protection	8,317.5	7,231.3	7,231.3	7,041.3	7,220.7	179.4	2.5%
Collections and Support	2,321.7	3,272.8	2,645.3	2,583.7	0.0	-2,583.7	-100.0%
Commercial and Fair Business	3,621.5	4,792.4	4,792.4	4,315.0	6,068.1	1,753.1	40.6%
Environmental Law	997.2	1,867.7	1,867.7	1,751.7	1,788.2	36.5	2.1%
Human Services	2,071.5	2,838.1	2,838.1	2,838.1	2,903.3	65.2	2.3%
Labor and State Affairs	6,916.9	5,247.0	5,247.0	5,120.0	5,326.6	206.6	4.0%
Legislation/Regulations	1,052.3	1,081.4	1,081.4	1,096.4	1,109.1	12.7	1.2%
Natural Resources	3,587.6	25,549.0	9,814.2	10,294.2	8,942.1	-1,352.1	-13.1%
Oil, Gas and Mining	12,346.9	0.0	0.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	384.0	1,916.2	1,916.2	2,131.2	2,223.0	91.8	4.3%
Reg Affairs Public Advocacy	1,539.9	2,847.3	2,847.3	2,927.3	2,942.1	14.8	0.5%
Special Litigation	0.0	1,256.6	1,256.6	1,263.6	1,309.0	45.4	3.6%
Information and Project Support	1,156.4	2,109.0	2,109.0	2,109.0	1,842.1	-266.9	-12.7%
Torts and Workers' Compensation	3,286.9	4,084.1	4,084.1	4,004.1	4,203.7	199.6	5.0%
Transportation Section	2,250.9	2,178.9	2,178.9	2,433.9	2,661.1	227.2	9.3%
<b>RDU Totals:</b>	<b>54,124.8</b>	<b>66,737.6</b>	<b>50,195.8</b>	<b>50,195.8</b>	<b>48,827.8</b>	<b>-1,368.0</b>	<b>-2.7%</b>
<b>Administration and Support</b>							
Office of the Attorney General	563.4	613.5	613.5	613.5	620.8	7.3	1.2%
Administrative Services	3,429.9	3,141.5	3,041.5	3,041.5	2,830.0	-211.5	-7.0%
Dept of Law State Facilities Rnt	837.9	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Totals:</b>	<b>4,831.2</b>	<b>4,641.2</b>	<b>4,541.2</b>	<b>4,541.2</b>	<b>4,337.0</b>	<b>-204.2</b>	<b>-4.5%</b>
<b>Unrestricted Gen (UGF):</b>	<b>55,695.8</b>	<b>49,445.0</b>	<b>50,341.5</b>	<b>50,341.5</b>	<b>48,915.4</b>	<b>-1,426.1</b>	<b>-2.8%</b>
<b>Designated Gen (DGF):</b>	<b>2,723.1</b>	<b>3,523.1</b>	<b>3,276.1</b>	<b>3,276.1</b>	<b>2,867.0</b>	<b>-409.1</b>	<b>-12.5%</b>
<b>Other Funds:</b>	<b>30,637.9</b>	<b>48,214.3</b>	<b>31,014.3</b>	<b>31,014.3</b>	<b>31,607.0</b>	<b>592.7</b>	<b>1.9%</b>
<b>Federal Funds:</b>	<b>1,020.1</b>	<b>1,018.1</b>	<b>1,291.8</b>	<b>1,291.8</b>	<b>1,489.4</b>	<b>197.6</b>	<b>15.3%</b>
<b>Total Funds:</b>	<b>90,076.9</b>	<b>102,200.5</b>	<b>85,923.7</b>	<b>85,923.7</b>	<b>84,878.8</b>	<b>-1,044.9</b>	<b>-1.2%</b>
<b>Permanent Full Time:</b>	<b>550</b>	<b>546</b>	<b>547</b>	<b>522</b>	<b>503</b>	<b>-19</b>	<b>-3.6%</b>
<b>Permanent Part Time:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>551</b>	<b>547</b>	<b>548</b>	<b>522</b>	<b>503</b>	<b>-19</b>	<b>-3.6%</b>

**Inter-Agency Revenue Summary**  
**Department of Law**  
**Revenue Type 5007 Inter-Agency Receipts Only**

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Law Totals:</b>			<b>26,773.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		1,533.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	5,145.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,118.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	104.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	470.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	790.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	935.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	267.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4,551.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	432.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Child Protection (2961)	263.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Collections and Support (2210)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,769.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,550.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	47.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	940.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	918.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,677.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,249.6
<b>RDU: Criminal Division (33)</b>			<b>2,888.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		84.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	381.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	99.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	465.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Child Protection (2961)	263.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	918.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
<b>Component: First Judicial District (2198)</b>			<b>53.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	53.5
<b>Component: Third Judicial District: Anchorage (2261)</b>			<b>265.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		84.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	181.0
<b>Component: Third Judicial District: Outside Anchorage (2279)</b>			<b>90.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	90.8
<b>Component: Fourth Judicial District (2201)</b>			<b>420.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	140.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	280.0
<b>Component: Criminal Justice Litigation (2202)</b>			<b>894.1</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	381.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	99.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	413.3
<b>Component: Criminal Appeals/Special Litigation (2203)</b>			<b>1,163.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Child Protection (2961)	263.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
<b>RDU: Civil Division (35)</b>			<b>22,168.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		1,449.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	4,764.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,118.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	790.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	710.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	267.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4,326.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	432.0

**Inter-Agency Revenue Summary**  
**Department of Law**  
**Revenue Type 5007 Inter-Agency Receipts Only**

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,609.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	47.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	940.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,452.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,249.6
<b>Component: Deputy Attorney General's Office (2205)</b>			<b>10.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		10.0
<b>Component: Child Protection (2961)</b>			<b>2,136.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2,136.7
<b>Component: Commercial and Fair Business (2717)</b>			<b>4,231.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,663.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	230.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,242.0
<b>Component: Environmental Law (2092)</b>			<b>802.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	710.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	50.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	42.0
<b>Component: Human Services (2962)</b>			<b>1,505.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,505.0
<b>Component: Labor and State Affairs (2718)</b>			<b>2,873.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	504.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	455.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	560.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	660.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	432.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	47.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	195.0
<b>Component: Legislation/Regulations (2209)</b>			<b>234.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		234.8
<b>Component: Natural Resources (2212)</b>			<b>895.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	217.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	663.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	15.0
<b>Component: Opinions, Appeals and Ethics (2716)</b>			<b>968.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		968.0
<b>Component: Special Litigation (2213)</b>			<b>236.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts		236.4
<b>Component: Information and Project Support (2258)</b>			<b>1,609.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,609.6
<b>Component: Torts &amp; Workers' Compensation (2719)</b>			<b>4,203.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	4,203.7
<b>Component: Transportation Section (2214)</b>			<b>2,461.1</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	56.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,249.6
<b>RDU: Administration and Support (280)</b>			<b>1,716.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Collections and Support (2210)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	160.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,550.2
<b>Component: Administrative Services (2164)</b>			<b>1,716.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Collections and Support (2210)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	160.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,550.2