Fiscal Note State of Alaska Bill Version: **HB 14** 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB014-DFG-DSF-01-27-2017 Department: Department of Fish and Game Title: LEG. APPROVAL OF BRISTOL BAY SULFIDE Appropriation: Sport Fisheries MINE Sport Fisheries Allocation: Sponsor: **JOSEPHSON** OMB Component Number: 464 Requester: (H) FSH Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2018 Governor's **Out-Year Cost Estimates** Appropriation FY2018 Requested Request FY 2021 **OPERATING EXPENDITURES** FY 2018 FY 2018 FY 2019 FY 2022 FY 2020 FY 2023 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2017) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2018) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By:	Thomas Brookover, Director	Phone:	(907)267-2150
Division:	Division of Sport Fish	Date:	01/27/2017 10:00 AM
Approved By:	Carol Petraborg, Director of Administrative Services	Date:	01/27/17
Agency:	Department of Fish and Game		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

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This bill would have zero fiscal impact to the Division of Sport Fish. Any additional workload to the Division of Sport Fish from this bill would fall into existing workflow processes. Division staff would use existing information pertaining to the affected sport fisheries and provide comments to the Division of Habitat tasked with coordinating Department responses for these types of proposed projects/activities who in turn coordinate with the Department of Natural Resources.							

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