

# Fiscal Notes for HB216/v. L--Limited to Allocation of Restorative Justice Fund

FY19 Available PFD Criminal Funding: 12,571.9

Fiscal Note Number:	tbd	tbd	none	none	tbd	
	Crime Victim Compensation Fund	Office of Victims' Rights	DVSA Grants	Mental Health Services and Treatment Grants	Department of Corrections	Total
Current Allocation	1,078.5	-	-	-	11,493.4	12,571.9
Minimum Allocation	10.0%	2.0%	1.0%	1.0%	79.0%	93%
Allocation	1,257.2	251.4	125.7	125.7	9,931.8	11,691.9
Fiscal Note	178.7	251.4	125.7	125.7	(1,561.6)	(880.0)
Maximum Allocation	13.0%	6.0%	3.0%	3.0%	88.0%	113%
Allocation	1,634.3	754.3	377.2	377.2	11,063.3	14,206.2
Fiscal Note	555.8	754.3	377.2	377.2	(430.1)	1,634.3
Fiscal Note Allocation	10.0%	2.0%	0.0%	0.0%	88.0%	100%
Allocation	1,257.2	251.4	-	-	11,063.3	12,571.9
Fiscal Note	178.7	251.4	-	-	(430.1)	(0.0)
Fund Change (replace UGF)		(251.4)			251.4	
	178.7	-	-	-	(178.7)	(0.0)
Fiscal Note Preparation						
Restorative Justice Fund	1,257.2	251.4	-	-	11,063.3	12,571.9
PFD Criminal	(1,078.5)	-	-	-	(11,493.4)	(12,571.9)
UGF	-	(167.6)	-	-	430.1	262.5
Net Gain/(Loss)	178.7	83.8	-	-	-	262.5
OVR requests one-time funding in FY19 of \$83.8 for one temp. position						

\* additionally, the PFD Division requests \$20.0 UGF in FY19 (\$15.0 in out-years) for accounting and operational tasks associated with the new fund