

FFY16 SRS/NFR Payments Final (SFY17)

| Borough | Title I (Schools/Roads) | | Title III | Total |
|-------------------|-------------------------|--|--------------|---------------|
| Anchorage | \$ 62,762.77 | | | \$ 62,762.77 |
| Sitka | \$ 544,966.70 | | | \$ 544,966.70 |
| Haines | \$ 145,550.63 | | | \$ 145,550.63 |
| Juneau | \$ 577,396.58 | | \$ 47,550.31 | \$ 624,946.89 |
| Kenai Peninsula | \$ 461,099.98 | | | \$ 461,099.98 |
| Ketchikan Gateway | \$ 993,052.08 | | | \$ 993,052.08 |
| Mat-Su | \$ 19,650.50 | | | \$ 19,650.50 |
| Petersburg | \$ 577,742.67 | | | \$ 577,742.67 |
| Skagway | \$ 15,819.36 | | \$ 1,302.77 | \$ 17,122.13 |
| Wrangell | \$ 922,952.08 | | | \$ 922,952.08 |
| Yakutat | \$ 624,040.26 | | | \$ 624,040.26 |

| Unorganized Borough | Title I Schools | Title I Roads | Title III | Total |
|-------------------------|-----------------|---------------|--------------|-----------------|
| City of Craig | \$ 486,879.33 | \$ 19,205.46 | \$ 10,000.00 | \$ 516,084.79 |
| City of Hoonah | \$ 184,491.26 | \$ 18,691.95 | | \$ 203,183.21 |
| City of Hydaburg | \$ 115,101.50 | \$ 12,735.17 | | \$ 127,836.67 |
| City of Kake | \$ 180,380.49 | \$ 29,290.90 | | \$ 209,671.39 |
| City of Klawock | \$ 202,167.56 | \$ 21,156.82 | | \$ 223,324.38 |
| City of Pelican | \$ 18,662.89 | \$ 2,670.28 | | \$ 21,333.17 |
| City of Angoon | | \$ 15,795.72 | | \$ 15,795.72 |
| City of Coffman Cove | | \$ 41,348.23 | | \$ 41,348.23 |
| City of Edna Bay | | \$ 12,529.77 | | \$ 12,529.77 |
| City of Gustavus | | \$ 64,107.22 | | \$ 64,107.22 |
| City of Kasaan | | \$ 17,459.51 | | \$ 17,459.51 |
| City of Port Alexander | | \$ 2,772.98 | | \$ 2,772.98 |
| City of Tenakee Springs | | \$ 5,135.15 | | \$ 5,135.15 |
| City of Thorne Bay | | \$ 69,838.05 | | \$ 69,838.05 |
| Annette Island SD | \$ 485,925.63 | | | \$ 485,925.63 |
| Chatham SD | \$ 278,216.76 | | | \$ 278,216.76 |
| Southeast Island SD | \$ 312,714.32 | | | \$ 312,714.32 |
| City of Cordova | \$ 652,554.32 | \$ 57,610.03 | | \$ 710,164.35 |
| City of Valdez | \$ 1,196,537.28 | \$ 136,093.83 | | \$ 1,332,631.11 |
| Chugach SD | \$ 121,763.22 | | | \$ 121,763.22 |
| City of Whittier | | \$ 33,934.67 | | \$ 33,934.67 |
| Metlakatla Comm. Dev. | | \$ 71,686.70 | | \$ 71,686.70 |

Unorganized Borough totals:

| | |
|---------------------------|---------------------|
| Tongass School | 2,264,539.74 |
| Tongass Road | 404,423.91 |
| Chugach School | 1,970,854.82 |
| Chugach Road | 227,638.53 |
| Borough Payments | 4,945,033.61 |
| Title III Payments | 58,853.08 |
| Total payments: | 9,871,343.69 |

Calculated by: J. Julian

R. Parks

J. Mason

Certified by: D. Lindoff

DCRA CAA Section 3/2016

FFY17 SRS/NFR Payments (SFY18)

| Borough | App | Title I (Schools/Roads) | | Title III | Total |
|-------------------|-----|-------------------------|-----------|-----------|--------------|
| Anchorage | ✓ | \$ | 3,581.13 | | \$ 3,334.03 |
| Sitka | ✓ | \$ | 49,388.93 | | \$ 45,981.09 |
| Haines | ✓ | \$ | 30,166.31 | | \$ 28,084.83 |
| Juneau | ✓ | \$ | 43,274.53 | | \$ 40,288.59 |
| Kenai Peninsula | ✓ | \$ | 15,473.81 | | \$ 14,406.12 |
| Ketchikan Gateway | ✓ | \$ | 91,315.67 | | \$ 85,014.89 |
| Mat-Su | ✓ | \$ | 9,861.55 | | \$ 9,181.10 |
| Petersburg | ✓ | \$ | 41,876.22 | | \$ 38,986.76 |
| Skagway | ✓ | \$ | 2,663.55 | | \$ 2,479.77 |
| Wrangell | ✓ | \$ | 47,826.36 | | \$ 44,526.34 |
| Yakutat | ✓ | \$ | 36,693.68 | | \$ 34,161.82 |

| Unorganized Borough | App | Title I Schools | Title I Roads | Title III | Total |
|-------------------------|-----|-----------------|---------------|-----------|--------------|
| City of Craig | ✓ | \$22,040.31 | \$1,658.91 | | \$ 23,699.23 |
| City of Hoonah | ✓ | \$8,893.93 | \$1,614.56 | | \$ 10,508.49 |
| City of Hydaburg | ✓ | \$6,270.82 | \$1,100.03 | | \$ 7,370.85 |
| City of Kake | ✓ | \$8,293.04 | \$2,530.06 | | \$ 10,823.11 |
| City of Klawock | ✓ | \$8,824.60 | \$1,827.47 | | \$ 10,652.07 |
| City of Pelican | ✓ | \$966.82 | \$230.65 | | \$ 1,197.47 |
| City of Angoon | ✓ | | \$1,364.39 | | \$ 1,364.39 |
| City of Coffman Cove | ✓ | | \$3,571.54 | | \$ 3,571.54 |
| City of Edna Bay | ✓ | | \$ 1,082.29 | | \$ 1,082.29 |
| City of Gustavus | ✓ | | \$5,537.40 | | \$ 5,537.40 |
| City of Kasaan | ✓ | | \$1,508.10 | | \$ 1,508.10 |
| City of Port Alexander | ✓ | | \$239.52 | | \$ 239.52 |
| City of Tenakee Springs | ✓ | | \$443.56 | | \$ 443.56 |
| City of Thorne Bay | ✓ | | \$6,032.41 | | \$ 6,032.41 |
| Annette Island SD | ✓ | \$23,172.76 | | | \$ 23,172.76 |
| Chatham SD | ✓ | \$12,799.71 | | | \$ 12,799.71 |
| Southeast Island SD | ✓ | \$13,536.96 | | | \$ 13,536.96 |
| City of Cordova | ✓ | \$12,085.25 | \$2,991.08 | | \$ 15,076.33 |
| City of Valdez | ✓ | \$21,204.19 | \$7,065.92 | | \$ 28,270.11 |
| Chugach SD | ✓ | \$2,167.17 | | | \$ 2,167.17 |
| City of Whittier | ✓ | | \$1,761.87 | | \$ 1,761.87 |
| Metlakatla Comm. Dev. | ✓ | | \$6,192.09 | | \$ 6,192.09 |

Unorganized Borough totals:

74.72/25.28 % ~ Tongass/Chugach split using the 7 year average allocation

Tongass School 104,798.96

Tongass Road 34,932.99

Chugach School 35,456.61

Chugach Road 11,818.87

Borough Payments 346,445.34

Title III Payments 0.00

Total payments: 533,452.76 with 6.9% Sequestor Reduction

Certified by: Debi Kruse

8/29/2017

DCRA CAA Section