

**2018 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amends Column**

**Numbers and Language**

**Agency: Judiciary**

*Adopted*

**Alaska Court System**

**Trial Courts**

**H JUD 4 - Delete 16 of 32 Unfunded**

**Positions**

Offered by Representative Gara

Deletes 16 long term vacant positions for which there is no funding. Although 16 unfunded positions remain in the budget, the Alaska Court System would like to retain them.

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>** Appropriation Total **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>*** Agency Total ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0

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**Numbers and Language**

**Agency: Special Appropriations**

*Adopted*

**Language Amendments  
Language Amendments**

**L H SAP 23** - Amend section 27, the retroactivity provision

Offered by Representative Seaton  
See 30-GH2564O.10

This amendment adds a new subsection (b) to section 27, Retroactivity, for the FY18-FY19 appropriation made in sec. 19(l) to the Alaska Gasline Development Corporation, ensuring that the appropriation takes effect in FY18.

*Adopted*

**H SAP 24** - Restore FY19 inflation-proofing of the Alaska permanent fund

Offered by Representative Seaton  
See 30-GH2564O25

This adds a new section 8(e), the updated FY19 inflation proofing appropriation, which transfers an estimated \$942 million from the earnings reserve account to the principal of the Alaska permanent fund to offset the effects of inflation.

**L H SAP 25** - Increase the capitalization of the Disaster Relief Fund

Offered by Representative Seaton  
See 30-GH2564O.28

The amendment adds a new sec. 19(d) that capitalizes the Disaster Relief Fund with an estimated \$6,154,862, from the balances of several funds. These sources were identified as available funds in the Governor's budget amendments submitted February 13th.

Alternative energy conservation revolving loan fund, \$2,744,400 (DGF)  
Mining loan fund, \$200,900 (DGF)  
Unincorporated community capital project matching grant fund, \$646,200 (DGF)  
Municipal capital project matching grant fund, \$253,500 (DGF)  
Investment loss trust fund, \$2,298,862 (UGF)

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language**

**Agency: Special Appropriations**

**Language Amendments (continued)**

**Language Amendments (continued)**

**H SAP 25** - Increase the capitalization of the  
Disaster Relief Fund (continued)

From FY 14 through FY18 to date, \$51.5 million has been appropriated into the Disaster Relief Fund. Over the four and a half year period, the average annual expenditure has been \$11.4 million.

This amendment increases the FY19 capitalization to \$8.2 million, closer to the average annual expenditure.

The current fund balance is only \$1.5 million. HB 321, the supplemental bill, includes an additional \$4 million of capitalization in FY18.

**FAKED** **H SAP 26** - Reappropriating \$416,060 from  
from the Office of the Governor to CACFA.

Offered by Representative Pruitt

Reappropriates the remaining unexpended, unobligated balance of \$416,060 from the Office of the Governor, Arctic Policy Leadership and Economic Development Projects originally appropriated in FY14, to CACFA.

**Adopted** **L H SAP 27** - Deletes unlimited SDPR  
authority for AGDC.

**AS** **Amended** Offered by Representative Pruitt  
Limits SDPR authority for AGDC to \$500,000.0 for FY18, and \$500,000.0 for FY19. Removes AGDC SDPR authority from the **LB&A RPL process.**

*Conceptual Amendment #1 Seaton  
increase \$500 million to \$1 billion*

<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>	10,900.2	908.9	-318.2	-9,710.5	-1,779.5	0.0	21,300.0	499.5	-4	0	1	