

30-GH2564\O
Wallace
2/28/18

CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
5 **effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		* * * * *
	* * * * * Department of Administration * * * * *		
	* * * * *		* * * * *

Centralized Administrative Services 81,297,700 11,460,800 69,836,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,710,300
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,102,500	3,467,600	73,634,900
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,214,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	15,441,700		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	Office of Information Technology	56,372,800	6,918,100	49,454,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Public Communications Services	3,596,100	3,496,100	100,000
7	Public Broadcasting	46,700		
8	Commission			
9	Public Broadcasting - Radio	2,036,600		
10	Public Broadcasting - T.V.	633,300		
11	Satellite Infrastructure	879,500		
12	Risk Management	40,762,100		40,762,100
13	Risk Management	40,762,100		
14	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
15	Commission			
16	Alaska Oil and Gas	7,581,400		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
21	Administration.			
22	Legal and Advocacy Services	50,552,500	49,413,700	1,138,800
23	Office of Public Advocacy	24,816,500		
24	Public Defender Agency	25,736,000		
25	Violent Crimes Compensation Board	2,148,600		2,148,600
26	Violent Crimes Compensation	2,148,600		
27	Board			
28	Alaska Public Offices Commission	951,900	951,900	
29	Alaska Public Offices	951,900		
30	Commission			
31	Motor Vehicles	17,164,500	16,612,100	552,400
32	Motor Vehicles	17,164,500		
33	* * * * *		* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * * Department of Commerce, Community and Economic Development * * * * *			
4	* * * * *		* * * * *	
5	It is the intent of the legislature that the Regulatory Commission of Alaska recommend			
6	adoption of updated telecommunication modernization regulatory standards in AS42.05, the			
7	Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to			
8	modernize outdated statutes to the House and Senate Finance Committees and to the			
9	Legislative Finance Division by February 19, 2019.			
10	Executive Administration		5,954,600	681,300
11	Commissioner's Office	1,012,000		5,273,300
12	Administrative Services	4,942,600		
13	Banking and Securities		3,964,000	3,964,000
14	Banking and Securities	3,964,000		
15	Community and Regional Affairs		11,601,600	6,848,800
16	Community and Regional	9,468,900		4,752,800
17	Affairs			
18	Serve Alaska	2,132,700		
19	Revenue Sharing		14,128,200	14,128,200
20	Payment in Lieu of Taxes	10,428,200		
21	(PILT)			
22	National Forest Receipts	600,000		
23	Fisheries Taxes	3,100,000		
24	Corporations, Business and		13,899,900	13,513,300
25	Professional Licensing			386,600
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
28	Corporations, Business and	13,899,900		
29	Professional Licensing			
30	Economic Development		1,605,100	1,121,200
31	Economic Development	1,605,100		483,900
32	Investments		5,259,100	5,259,100
33	Investments	5,259,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Insurance Operations	7,462,500	7,163,000	299,500
4	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
5	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
6	Economic Development, Division of Insurance, program receipts from license fees and			
7	service fees.			
8	Insurance Operations	7,462,500		
9	Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
12	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
13	application fees related to the regulation of marijuana.			
14	Alcohol and Marijuana	3,817,100		
15	Control Office			
16	Alaska Gasline Development Corporation	10,386,000		10,386,000
17	Alaska Gasline Development	10,386,000		
18	Corporation			
19	Alaska Energy Authority	9,676,200	4,351,800	5,324,400
20	Alaska Energy Authority	980,700		
21	Owned Facilities			
22	Alaska Energy Authority	6,695,500		
23	Rural Energy Assistance			
24	Statewide Project	2,000,000		
25	Development, Alternative			
26	Energy and Efficiency			
27	Alaska Industrial Development and	15,627,500		15,627,500
28	Export Authority			
29	Alaska Industrial	15,290,500		
30	Development and Export			
31	Authority			
32	Alaska Industrial	337,000		
33	Development Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Facilities Maintenance			
2				
3				
4	Alaska Seafood Marketing Institute	20,569,900		20,569,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
7	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
8	Alaska Seafood Marketing Institute.			
9	Alaska Seafood Marketing	20,569,900		
10	Institute			
11	Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
15	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
16	Regulatory Commission of	9,115,200		
17	Alaska			
18	DCCED State Facilities Rent	1,359,400	599,200	760,200
19	DCCED State Facilities Rent	1,359,400		
20	*****	*****		
21	***** Department of Corrections *****			
22	*****	*****		
23	Administration and Support	9,786,000	9,636,200	149,800
24	Office of the Commissioner	1,840,000		
25	It is the intent of the legislature that the Commissioner of Corrections take full advantage of			
26	the cost savings available through the tiered pricing structure as stated in the CRC contracts,			
27	by maximizing prisoner placement into these facilities while prioritizing public safety.			
28	Administrative Services	4,261,200		
29	Information Technology MIS	2,967,600		
30	Research and Records	427,300		
31	DOC State Facilities Rent	289,900		
32	Population Management	246,723,200	226,219,100	20,504,100
33	It is the intent of the legislature that the Commissioner of the Department of Corrections will			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	prioritize funding and implement solutions that reduce the disparity in Alaska Native			
4	incarceration throughout the state.			
5	Pre-Trial Services	10,233,800		
6	Correctional Academy	1,424,600		
7	Facility Maintenance	12,306,000		
8	Institution Director's	1,862,000		
9	Office			
10	Classification and Furlough	1,094,900		
11	Out-of-State Contractual	300,000		
12	Inmate Transportation	3,086,100		
13	Point of Arrest	628,700		
14	Anchorage Correctional	30,298,900		
15	Complex			
16	Anvil Mountain Correctional	6,028,100		
17	Center			
18	Combined Hiland Mountain	13,073,900		
19	Correctional Center			
20	Fairbanks Correctional	11,134,400		
21	Center			
22	Goose Creek Correctional	38,650,200		
23	Center			
24	Ketchikan Correctional	4,378,400		
25	Center			
26	Lemon Creek Correctional	10,161,000		
27	Center			
28	Matanuska-Susitna	6,121,400		
29	Correctional Center			
30	Palmer Correctional Center	445,100		
31	Spring Creek Correctional	23,465,100		
32	Center			
33	Wildwood Correctional	14,155,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Yukon-Kuskokwim	8,164,900		
5	Correctional Center			
6	Point MacKenzie	3,909,700		
7	Correctional Farm			
8	Probation and Parole	956,800		
9	Director's Office			
10	Statewide Probation and	17,088,400		
11	Parole			
12	Electronic Monitoring	3,211,000		
13	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
14	prioritize expanding the Electronic Monitoring program to Bethel.			
15	Regional and Community	7,000,000		
16	Jails			
17	Community Residential	15,812,400		
18	Centers			
19	Parole Board	1,732,000		
20	Facility-Capital Improvement Unit		1,527,400	1,104,800
21	Facility-Capital	1,527,400		422,600
22	Improvement Unit			
23	Health and Rehabilitation Services		49,400,100	37,589,000
24	Health and Rehabilitation	885,100		11,811,100
25	Director's Office			
26	Physical Health Care	40,575,900		
27	Behavioral Health Care	1,741,500		
28	Substance Abuse Treatment	2,958,700		
29	Program			
30	Sex Offender Management	3,063,900		
31	Program			
32	Domestic Violence Program	175,000		
33	Offender Habilitation		1,556,900	1,400,600
				156,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Programs	950,900		
4	Vocational Education	606,000		
5	Programs			
6	Recidivism Reduction Grants	501,300	501,300	
7	Recidivism Reduction Grants	501,300		
8	24 Hour Institutional Utilities	11,224,200	11,224,200	
9	24 Hour Institutional	11,224,200		
10	Utilities			
11		* * * * *	* * * * *	
12		* * * * *	Department of Education and Early Development	* * * * *
13		* * * * *	* * * * *	
14	K-12 Aid to School Districts	26,128,400		26,128,400
15	Foundation Program	26,128,400		
16	K-12 Support	12,111,400	12,111,400	
17	Boarding Home Grants	7,453,200		
18	Youth in Detention	1,100,000		
19	Special Schools	3,558,200		
20	Education Support and Admin Services	254,655,500	23,357,700	231,297,800
21	Executive Administration	888,300		
22	Administrative Services	1,746,500		
23	Information Services	1,028,000		
24	School Finance & Facilities	2,207,500		
25	Child Nutrition	76,972,800		
26	Student and School	157,484,100		
27	Achievement			
28	State System of Support	1,798,700		
29	Teacher Certification	918,300		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2018, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Early Learning Coordination	9,611,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pre-Kindergarten Grants	2,000,000		
4	Alaska State Council on the Arts		703,700	2,064,800
5	Alaska State Council on the	2,768,500		
6	Arts			
7	Commissions and Boards		258,800	
8	Professional Teaching	258,800		
9	Practices Commission			
10	Mt. Edgecumbe Boarding School		307,400	12,555,900
11	Mt. Edgecumbe Boarding	11,420,600		
12	School			
13	Mount Edgecumbe Boarding	1,442,700		
14	School Facilities			
15	Maintenance			
16	State Facilities Rent		1,068,200	
17	EED State Facilities Rent	1,068,200		
18	Alaska State Libraries, Archives and		11,388,500	1,819,700
19	Museums			
20	Library Operations	8,399,800		
21	Archives	1,264,700		
22	Museum Operations	1,713,700		
23	Online with Libraries (OWL)	661,800		
24	Live Homework Help	138,200		
25	Andrew P. Kashevaroff	1,030,000		
26	Facilities Maintenance			
27	Alaska Postsecondary Education		9,105,100	11,892,800
28	Commission			
29	Program Administration &	17,901,500		
30	Operations			
31	WWAMI Medical Education	3,096,400		
32	Alaska Performance Scholarship Awards		11,750,000	
33	Alaska Performance	11,750,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Scholarship Awards			
2				
3				
4	Alaska Student Loan Corporation	11,742,800		11,742,800
5	Loan Servicing	11,742,800		
6	* * * * *	* * * * *		
7	* * * * * Department of Environmental Conservation * * * * *			
8	* * * * *	* * * * *		
9	Administration	10,627,300	4,842,500	5,784,800
10	Office of the Commissioner	1,022,200		
11	Administrative Services	6,326,500		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
14	Department of Environmental Conservation's federal approved indirect cost allocation plan			
15	for expenditures incurred by the Department of Environmental Conservation.			
16	State Support Services	3,278,600		
17	DEC Buildings Maintenance and	636,800	636,800	
18	Operations			
19	DEC Buildings Maintenance	636,800		
20	and Operations			
21	Environmental Health	16,875,300	9,705,800	7,169,500
22	Environmental Health	13,488,800		
23	Laboratory Services	3,386,500		
24	Air Quality	10,315,200	3,922,100	6,393,100
25	Air Quality	10,315,200		
26	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
27	June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality			
28	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
29	Spill Prevention and Response	19,445,200	13,572,200	5,873,000
30	Spill Prevention and	19,445,200		
31	Response			
32	Water	22,290,800	7,021,900	15,268,900
33	Water Quality	22,290,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Infrastructure Support &			
4	Financing			
5		* * * * *	* * * * *	
6		* * * * * Department of Fish and Game * * * * *		
7		* * * * *	* * * * *	
8	The amount appropriated for the Department of Fish and Game includes the unexpended and			
9	unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and			
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
11	Game.			
12	Commercial Fisheries	70,001,900	51,252,800	18,749,100
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
14	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial			
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
16	crew member licenses.			
17	Southeast Region Fisheries	12,962,800		
18	Management			
19	Central Region Fisheries	10,882,600		
20	Management			
21	AYK Region Fisheries	9,954,500		
22	Management			
23	Westward Region Fisheries	14,237,400		
24	Management			
25	Statewide Fisheries	18,649,200		
26	Management			
27	Commercial Fisheries Entry	3,315,400		
28	Commission			
29	The amount appropriated for Commercial Fisheries Entry Commission includes the			
30	unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game,			
31	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
32	fees.			
33	Sport Fisheries	46,716,100	1,970,100	44,746,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fisheries	40,948,600		
4	Sport Fish Hatcheries	5,767,500		
5	Wildlife Conservation	48,140,300	1,898,500	46,241,800
6	Wildlife Conservation	47,223,400		
7	Hunter Education Public	916,900		
8	Shooting Ranges			
9	Statewide Support Services	33,051,600	9,947,200	23,104,400
10	Commissioner's Office	1,325,600		
11	Administrative Services	11,645,000		
12	Boards of Fisheries and	1,255,800		
13	Game			
14	Advisory Committees	522,800		
15	Habitat	5,506,700		
16	State Subsistence Research	5,302,600		
17	EVOS Trustee Council	2,392,300		
18	State Facilities	5,100,800		
19	Maintenance			
20		* * * * *	* * * * *	
21		* * * * * Office of the Governor * * * * *		
22		* * * * *	* * * * *	
23	Commissions/Special Offices	2,457,600	2,227,600	230,000
24	Human Rights Commission	2,457,600		
25	The amount allocated for Human Rights Commission includes the unexpended and			
26	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
27	Commission federal receipts.			
28	Executive Operations	13,841,000	13,737,500	103,500
29	Executive Office	11,406,700		
30	Governor's House	740,700		
31	Contingency Fund	550,000		
32	Lieutenant Governor	1,143,600		
33	Office of the Governor State	1,086,800	1,086,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Facilities Rent			
4	Governor's Office State	596,200		
5	Facilities Rent			
6	Governor's Office Leasing	490,600		
7	Office of Management and Budget		2,566,100	2,566,100
8	Office of Management and	2,566,100		
9	Budget			
10	Elections		4,252,600	3,517,800
11	Elections	4,252,600		734,800
12		* * * * *	* * * * *	
13		* * * * *	Department of Health and Social Services	* * * * *
14		* * * * *	* * * * *	
15	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
16	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
17	Social Services.			
18	It is the intent of the legislature that the department review fund sources in all allocations and			
19	reduce excess receipt authority where the department believes the collection of receipts is not			
20	achievable.			
21	Alaska Pioneer Homes		47,208,000	35,505,600
22	Alaska Pioneer Homes	1,399,200		11,702,400
23	Management			
24	Pioneer Homes	45,808,800		
25	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
26	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
27	support receipts under AS 47.55.030.			
28	Behavioral Health		54,371,900	8,860,700
29	Behavioral Health Treatment	9,217,800		45,511,200
30	and Recovery Grants			
31	Alcohol Safety Action	3,856,300		
32	Program (ASAP)			
33	Behavioral Health	5,087,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Behavioral Health	5,806,000		
5	Prevention and Early			
6	Intervention Grants			
7	Designated Evaluation and	1,900,000		
8	Treatment			
9	Alaska Psychiatric	26,938,800		
10	Institute			
11	Alaska Mental Health Board	145,400		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,420,500		
15	Children's Services	162,139,000	92,106,800	70,032,200
16	Children's Services	11,799,600		
17	Management			
18	Children's Services	1,786,800		
19	Training			
20	Front Line Social Workers	62,887,100		
21	Family Preservation	16,599,100		
22	Foster Care Base Rate	20,151,400		
23	Foster Care Augmented Rate	906,100		
24	Foster Care Special Need	10,963,400		
25	Subsidized Adoptions &	37,045,500		
26	Guardianship			
27	Health Care Services	21,443,800	10,132,500	11,311,300
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,167,600		
32	and Certification			
33	Residential Licensing	4,446,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	12,006,200		
4	Administration			
5	Rate Review	2,669,800		
6	Juvenile Justice	56,982,100	54,235,700	2,746,400
7	McLaughlin Youth Center	17,030,300		
8	Mat-Su Youth Facility	2,380,200		
9	Kenai Peninsula Youth	2,106,000		
10	Facility			
11	Fairbanks Youth Facility	4,667,800		
12	Bethel Youth Facility	4,945,200		
13	Nome Youth Facility	2,649,100		
14	Johnson Youth Center	4,214,800		
15	Probation Services	15,694,000		
16	Delinquency Prevention	1,395,000		
17	Youth Courts	531,100		
18	Juvenile Justice Health	1,368,600		
19	Care			
20	Public Assistance	279,207,700	113,173,500	166,034,200
21	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			
22	reauthorization during the 2018 legislative session.			
23	Alaska Temporary Assistance	23,745,200		
24	Program			
25	Adult Public Assistance	62,386,900		
26	Child Care Benefits	43,957,200		
27	General Relief Assistance	1,205,400		
28	Tribal Assistance Programs	17,889,900		
29	Permanent Fund Dividend	17,724,700		
30	Hold Harmless			
31	Energy Assistance Program	10,122,900		
32	Public Assistance	5,937,500		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Assistance Field	53,498,400		
4	Services			
5	Fraud Investigation	2,005,000		
6	Quality Control	2,607,500		
7	Work Services	11,017,400		
8	Women, Infants and Children	27,109,700		
9	Public Health	114,986,600	66,625,800	48,360,800
10	Nursing	29,232,400		
11	Women, Children and Family	12,793,300		
12	Health			
13	Public Health	3,739,200		
14	Administrative Services			
15	Emergency Programs	10,546,000		
16	Chronic Disease Prevention	17,341,700		
17	and Health Promotion			
18	Epidemiology	24,190,900		
19	Bureau of Vital Statistics	3,631,800		
20	Emergency Medical Services	3,033,700		
21	Grants			
22	State Medical Examiner	3,224,000		
23	Public Health Laboratories	7,253,600		
24	Senior and Disabilities Services	48,552,500	24,557,800	23,994,700
25	Senior and Disabilities	17,950,500		
26	Community Based Grants			
27	Early Intervention/Infant	2,403,200		
28	Learning Programs			
29	Senior and Disabilities	20,333,400		
30	Services Administration			
31	General Relief/Temporary	6,401,100		
32	Assisted Living			
33	Commission on Aging	214,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's Council on	1,250,300		
4	Disabilities and Special			
5	Education			
6	Departmental Support Services	41,637,700	15,077,600	26,560,100
7	Public Affairs	1,708,300		
8	Quality Assurance and Audit	951,100		
9	Commissioner's Office	3,758,800		
10	Administrative Support	13,097,800		
11	Services			
12	Facilities Management	1,077,000		
13	Information Technology	16,694,700		
14	Services			
15	HSS State Facilities Rent	4,350,000		
16	Human Services Community Matching	1,387,000	1,387,000	
17	Grant			
18	Human Services Community	1,387,000		
19	Matching Grant			
20	Community Initiative Matching Grants	861,700	861,700	
21	Community Initiative	861,700		
22	Matching Grants (non-			
23	statutory grants)			
24	Medicaid Services	2,206,087,700	610,157,900	1,595,929,800
25	Behavioral Health Medicaid	172,441,000		
26	Services			
27	Adult Preventative Dental	27,004,500		
28	Medicaid Services			
29	Health Care Medicaid	1,431,673,500		
30	Services			
31	Senior and Disabilities	574,968,700		
32	Medicaid Services			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	* * * * * Department of Labor and Workforce Development * * * * *			
4	* * * * *		* * * * *	
5	Commissioner and Administrative	18,259,200	5,496,900	12,762,300
6	Services			
7	Commissioner's Office	1,002,300		
8	Workforce Investment Board	476,000		
9	Alaska Labor Relations	538,600		
10	Agency			
11	Management Services	3,792,400		
12	The amount allocated for Management Services includes the unexpended and unobligated			
13	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
14	Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Leasing	2,687,500		
17	Data Processing	5,606,900		
18	Labor Market Information	4,155,500		
19	Workers' Compensation	11,499,400	11,499,400	
20	Workers' Compensation	5,671,000		
21	Workers' Compensation	421,600		
22	Appeals Commission			
23	Workers' Compensation	774,900		
24	Benefits Guaranty Fund			
25	Second Injury Fund	3,244,800		
26	Fishermen's Fund	1,387,100		
27	Labor Standards and Safety	10,797,400	7,133,000	3,664,400
28	Wage and Hour	2,371,100		
29	Administration			
30	Mechanical Inspection	2,847,600		
31	Occupational Safety and	5,417,900		
32	Health			
33	Alaska Safety Advisory	160,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	Employment and Training Services	67,390,000	17,301,500	50,088,500
8	Employment and Training	1,126,800		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,085,800		
15	Workforce Development	26,106,500		
16	Unemployment Insurance	23,070,900		
17	Vocational Rehabilitation	24,372,900	4,817,600	19,555,300
18	Vocational Rehabilitation	1,216,000		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	16,671,300		
25	Disability Determination	5,012,300		
26	Special Projects	1,473,300		
27	Alaska Vocational Technical Center	14,590,300	9,962,100	4,628,200
28	Alaska Vocational Technical	12,728,800		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AVTEC Facilities	1,861,500		
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * * Department of Law * * * * *		
7		* * * * *	* * * * *	
8	Criminal Division		33,059,200	28,664,500
9	First Judicial District	2,091,700		
10	Second Judicial District	1,417,100		
11	Third Judicial District:	8,000,800		
12	Anchorage			
13	Third Judicial District:	5,264,800		
14	Outside Anchorage			
15	Fourth Judicial District	6,361,500		
16	Criminal Justice Litigation	2,925,800		
17	Criminal Appeals/Special	6,997,500		
18	Litigation			
19	Civil Division		48,735,400	22,235,900
20	Deputy Attorney General's	288,700		
21	Office			
22	Child Protection	7,494,400		
23	Commercial and Fair	6,134,700		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the state for consumer education or consumer protection.			
29	Environmental Law	1,689,200		
30	Human Services	2,947,300		
31	Labor and State Affairs	5,247,600		
32	Legislation/Regulations	1,154,600		
33	Natural Resources	8,737,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Opinions, Appeals and	2,708,500		
4	Ethics			
5	Regulatory Affairs Public	2,806,500		
6	Advocacy			
7	Special Litigation	1,189,500		
8	Information and Project	1,745,400		
9	Support			
10	Torts & Workers'	4,199,200		
11	Compensation			
12	Transportation Section	2,392,600		
13	Administration and Support		4,423,300	2,515,900
14	Office of the Attorney	620,800		1,907,400
15	General			
16	Administrative Services	2,956,200		
17	Department of Law State	846,300		
18	Facilities Rent			
19		* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans' Affairs * * * * *			
21		* * * * *	* * * * *	
22	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the			
23	Alaska Aerospace Corporation develop options to realize a return from the State's investment			
24	in the Alaska Aerospace Corporation and the associated State assets. The Department of			
25	Military and Veterans' Affairs shall submit a preliminary summary of the options and any			
26	relevant statute revisions to the House and Senate Finance Committees and to the Legislative			
27	Finance Division by September 30, 2018 and a final summary being submitted to the same			
28	committees by December 1, 2018.			
29	Military and Veterans' Affairs		46,622,300	16,782,000
30	Office of the Commissioner	7,119,300		29,840,300
31	Homeland Security and	9,517,900		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Committee			
4	Army Guard Facilities	11,628,000		
5	Maintenance			
6	Air Guard Facilities	6,829,600		
7	Maintenance			
8	Alaska Military Youth	8,758,400		
9	Academy			
10	Veterans' Services	2,144,100		
11	State Active Duty	325,000		
12	Alaska Aerospace Corporation	11,046,600		11,046,600
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
15	and Veterans Affairs, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,121,200		
17	Corporation			
18	Alaska Aerospace	6,925,400		
19	Corporation Facilities			
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * *	Department of Natural Resources	* * * * *
23		* * * * *	* * * * *	
24	Administration & Support Services	23,682,700	15,741,700	7,941,000
25	Commissioner's Office	1,569,700		
26	Office of Project	6,299,800		
27	Management & Permitting			
28	Administrative Services	3,551,300		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	3,762,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental	1,331,800		
5	Chargebacks			
6	Facilities	2,592,900		
7	Recorder's Office/Uniform	3,808,700		
8	Commercial Code			
9	EVOS Trustee Council	133,000		
10	Projects			
11	Public Information Center	632,600		
12	Oil & Gas		20,729,200	9,209,800
13	Oil & Gas	20,729,200		11,519,400
14	Fire Suppression, Land & Water		73,405,500	52,193,600
15	Resources			21,211,900
16	Mining, Land & Water	27,962,600		
17	Forest Management &	7,706,800		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	8,330,300		
22	Surveys			
23	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
24	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
25	Fire Suppression	18,472,400		
26	Preparedness			
27	Fire Suppression Activity	10,933,400		
28	Agriculture		4,900,700	3,691,600
29	Agricultural Development	2,492,200		1,209,100
30	North Latitude Plant	1,986,800		
31	Material Center			
32	Agriculture Revolving Loan	421,700		
33	Program Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Parks & Outdoor Recreation		15,639,100	9,639,900	5,999,200
4 Parks Management & Access	13,254,500			
5 The amount allocated for Parks Management and Access includes the unexpended and				
6 unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.				
7 Office of History and	2,384,600			
8 Archaeology				
9 The amount allocated for the Office of History and Archaeology includes up to \$15,700				
10 general fund program receipt authorization from the unexpended and unobligated balance on				
11 June 30, 2018, of the receipts collected under AS 41.35.380.				
12	* * * * *	* * * * *		
13	* * * * *	Department of Public Safety	* * * * *	
14	* * * * *		* * * * *	
15 Fire and Life Safety		5,261,600	4,183,100	1,078,500
16 The amount appropriated by this appropriation includes the unexpended and unobligated				
17 balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),				
18 and AS 18.70.360.				
19 Fire and Life Safety	4,846,900			
20 Alaska Fire Standards	414,700			
21 Council				
22 Alaska State Troopers		129,555,800	121,003,900	8,551,900
23 Special Projects	2,478,100			
24 Alaska Bureau of Highway	3,297,300			
25 Patrol				
26 Alaska Bureau of Judicial	4,530,600			
27 Services				
28 Prisoner Transportation	1,954,200			
29 Search and Rescue	575,500			
30 Rural Trooper Housing	2,810,000			
31 Statewide Drug and Alcohol	10,151,500			
32 Enforcement Unit				
33 Alaska State Trooper	72,883,900			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Detachments			
4	Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to			
5	improve law enforcement access to rural communities.			
6	Alaska Bureau of	3,712,800		
7	Investigation			
8	Alaska Wildlife Troopers	20,482,200		
9	Alaska Wildlife Troopers	4,516,800		
10	Aircraft Section			
11	Alaska Wildlife Troopers	2,162,900		
12	Marine Enforcement			
13	Village Public Safety Officer Program	14,043,700	14,043,700	
14	It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the			
15	purpose of travel to rural communities. It is also the intent of the legislature the Department			
16	support VPSO contractors' efforts to provide public safety services to the maximum			
17	geographic area surrounding their duty station.			
18	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
19	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
20	recruitment and retention of VPSOs, however they may use the funds for other purposes			
21	within their mission, such as operational costs to better utilize filled positions or housing			
22	multiple VPSOs in a single community, if judged to be more beneficial to public safety.			
23	Village Public Safety	14,043,700		
24	Officer Program			
25	It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in			
26	Sitka.			
27	Alaska Police Standards Council	1,288,400	1,288,400	
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
29	and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),			
30	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
31	18.65.220(7).			
32	Alaska Police Standards	1,288,400		
33	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Council on Domestic Violence and	19,545,200	10,649,600	8,895,600
4	Sexual Assault			
5	Council on Domestic	19,545,200		
6	Violence and Sexual Assault			
7	Statewide Support	26,085,000	16,906,400	9,178,600
8	Commissioner's Office	1,482,500		
9	Training Academy	2,525,600		
10	The amount allocated for the Training Academy includes the unexpended and unobligated			
11	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
12	Administrative Services	4,117,000		
13	Alaska Wing Civil Air	302,300		
14	Patrol			
15	It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-			
16	state funding to support its operations.			
17	Information Systems	2,889,700		
18	Criminal Justice	7,956,300		
19	Information Systems Program			
20	The amount allocated for the Criminal Justice Information Systems Program includes the			
21	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
22	Department of Public Safety from the Alaska automated fingerprint system under AS			
23	44.41.025(b).			
24	Laboratory Services	5,691,300		
25	It is the intent of the legislature that the Department of Public Safety actively seek			
26	arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to			
27	municipalities, federal agencies, and other state agencies.			
28	Facility Maintenance	1,005,900		
29	DPS State Facilities Rent	114,400		
30	*****	*****		
31	***** Department of Revenue *****			
32	*****	*****		
33	Taxation and Treasury	94,279,200	18,186,200	76,093,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Tax Division	15,133,500		
4	Treasury Division	9,957,900		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
8	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
9	Retirement System 1045.			
10	Unclaimed Property	515,000		
11	Alaska Retirement	10,032,900		
12	Management Board			
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
16	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
17	Retirement System 1045.			
18	Alaska Retirement	50,000,000		
19	Management Board Custody			
20	and Management Fees			
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
23	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
24	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
25	Retirement System 1045.			
26	Permanent Fund Dividend	8,639,900		
27	Division			
28	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
29	unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue			
30	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
31	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
32	provided under AS 43.23.062(m).			
33	Child Support Services	25,428,400	7,744,800	17,683,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Support Services	25,428,400		
4	Division			
5	Administration and Support	4,078,000	653,800	3,424,200
6	Commissioner's Office	917,600		
7	Administrative Services	2,753,500		
8	Criminal Investigations	406,900		
9	Unit			
10	Alaska Mental Health Trust Authority	440,100		440,100
11	Mental Health Trust	30,000		
12	Operations			
13	Long Term Care Ombudsman	410,100		
14	Office			
15	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
16	AMBBA Operations	1,006,600		
17	Alaska Housing Finance Corporation	95,138,900		95,138,900
18	AHFC Operations	94,659,500		
19	Alaska Corporation for	479,400		
20	Affordable Housing			
21	Alaska Permanent Fund Corporation	168,573,300		168,573,300
22	APFC Operations	18,074,600		
23	APFC Investment Management	150,498,700		
24	Fees			
25	* * * * *		* * * * *	
26	* * * * * Department of Transportation and Public Facilities * * * * *			
27	* * * * *		* * * * *	
28	Administration and Support	54,730,800	14,038,300	40,692,500
29	Commissioner's Office	1,962,800		
30	Contracting and Appeals	343,900		
31	Equal Employment and Civil	1,141,700		
32	Rights			
33	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2018, of the statutory designated program receipts collected		
4	for the Alaska Construction Career Day events.		
5	Internal Review	793,100	
6	Statewide Administrative	8,089,300	
7	Services		
8	The amount allocated for Statewide Administrative Services includes the unexpended and		
9	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under		
10	the Department of Transportation and Public Facilities federal indirect cost plan for		
11	expenditures incurred by the Department of Transportation and Public Facilities.		
12	Information Systems and	10,281,300	
13	Services		
14	Leased Facilities	2,957,700	
15	Human Resources	2,366,400	
16	Statewide Procurement	1,304,000	
17	Central Region Support	1,762,000	
18	Services		
19	Northern Region Support	1,806,700	
20	Services		
21	Southcoast Region Support	2,557,100	
22	Services		
23	Statewide Aviation	4,372,800	
24	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
25	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land		
26	and buildings at Department of Transportation and Public Facilities rural airports under AS		
27	02.15.090(a).		
28	Program Development and	8,312,100	
29	Statewide Planning		
30	Measurement Standards &	6,679,900	
31	Commercial Vehicle		
32	Enforcement		
33	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
4	Registration Program receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	Design, Engineering and Construction	107,807,000	1,604,200	106,202,800
7	Statewide Design and	12,242,900		
8	Engineering Services			
9	The amount allocated for Statewide Design and Engineering Services includes the			
10	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
11	collected by the Department of Transportation and Public Facilities.			
12	Central Design and	22,593,200		
13	Engineering Services			
14	The amount allocated for Central Design and Engineering Services includes the unexpended			
15	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
16	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
17	way.			
18	Northern Design and	16,802,900		
19	Engineering Services			
20	The amount allocated for Northern Design and Engineering Services includes the unexpended			
21	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
22	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
23	way.			
24	Southcoast Design and	10,948,600		
25	Engineering Services			
26	The amount allocated for Southcoast Design and Engineering Services includes the			
27	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
28	collected by the Department of Transportation and Public Facilities for the sale or lease of			
29	excess right-of-way.			
30	Central Region Construction	20,733,300		
31	and CIP Support			
32	Northern Region	16,730,100		
33	Construction and CIP			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Southcoast Region	7,756,000		
5	Construction			
6	State Equipment Fleet	33,619,100		33,619,100
7	State Equipment Fleet	33,619,100		
8	Highways, Aviation and Facilities	162,509,900	123,060,500	39,449,400
9	The amounts allocated for highways and aviation shall lapse into the general fund on August			
10	31, 2019.			
11	Facilities Services	4,214,000		
12	Central Region Facilities	8,444,800		
13	Northern Region Facilities	13,767,600		
14	Southcoast Region	3,409,900		
15	Facilities			
16	Traffic Signal Management	1,770,400		
17	Central Region Highways and	40,439,800		
18	Aviation			
19	Northern Region Highways	60,758,700		
20	and Aviation			
21	Southcoast Region Highways	23,444,300		
22	and Aviation			
23	Whittier Access and Tunnel	6,260,400		
24	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
25	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
26	Department of Transportation and Public Facilities under AS 19.05.040(11).			
27	International Airports	87,148,400		87,148,400
28	International Airport	2,229,800		
29	Systems Office			
30	Anchorage Airport	7,179,600		
31	Administration			
32	Anchorage Airport	23,426,900		
33	Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport Field and	19,277,700		
4	Equipment Maintenance			
5	Anchorage Airport	6,428,500		
6	Operations			
7	Anchorage Airport Safety	11,464,600		
8	Fairbanks Airport	2,079,400		
9	Administration			
10	Fairbanks Airport	4,428,900		
11	Facilities			
12	Fairbanks Airport Field and	4,362,700		
13	Equipment Maintenance			
14	Fairbanks Airport	1,187,500		
15	Operations			
16	Fairbanks Airport Safety	5,082,800		
17	Marine Highway System	139,743,300	137,890,600	1,852,700
18	Marine Vessel Operations	100,011,900		
19	Marine Vessel Fuel	20,593,400		
20	Marine Engineering	3,372,400		
21	Overhaul	1,647,800		
22	Reservations and Marketing	2,015,000		
23	Marine Shore Operations	7,949,300		
24	Vessel Operations	4,153,500		
25	Management			
26		* * * * *	* * * * *	
27		* * * * * University of Alaska * * * * *		
28		* * * * *	* * * * *	
29	University of Alaska	895,064,400	666,358,900	228,705,500
30	Budget Reductions/Additions	18,540,800		
31	- Systemwide			
32	Statewide Services	33,118,000		
33	Office of Information	17,265,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Technology			
4	Anchorage Campus	264,573,400		
5	Small Business Development	3,684,600		
6	Center			
7	Kenai Peninsula College	16,440,000		
8	Kodiak College	5,839,300		
9	Matanuska-Susitna College	13,339,500		
10	Prince William Sound	7,209,100		
11	College			
12	Bristol Bay Campus	4,061,300		
13	Chukchi Campus	2,335,400		
14	College of Rural and	8,711,200		
15	Community Development			
16	Fairbanks Campus	268,645,800		
17	Interior Alaska Campus	5,325,000		
18	Kuskokwim Campus	6,162,800		
19	Northwest Campus	4,880,700		
20	Fairbanks Organized	140,341,200		
21	Research			
22	UAF Community and Technical	13,518,700		
23	College			
24	Juneau Campus	42,530,900		
25	Ketchikan Campus	5,473,300		
26	Sitka Campus	7,655,200		
27	University of Alaska	3,934,600		
28	Foundation			
29	Education Trust of Alaska	1,478,500		
30		* * * * *	* * * * *	
31		* * * * *	Executive Branch-wide Appropriations	* * * * *
32		* * * * *	* * * * *	
33	Executive Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100

	Appropriation	General	Other
	Allocations	Funds	Funds
State-Wide Efficiency Efforts	-2,328,600		
	* * * * *		
	* * * * * Judiciary * * * * *		
	* * * * *		
Alaska Court System	101,498,700	99,157,400	2,341,300
Appellate Courts	7,106,400		
Trial Courts	83,994,600		
Administration and Support	10,397,700		
Therapeutic Courts	2,510,400	1,889,400	621,000
Therapeutic Courts	2,510,400		
Commission on Judicial Conduct	441,500	441,500	
Commission on Judicial Conduct	441,500		
Judicial Council	1,310,800	1,310,800	
Judicial Council	1,310,800		
	* * * * *		
	* * * * * Legislature * * * * *		
	* * * * *		
Budget and Audit Committee	14,409,300	13,659,300	750,000
Legislative Audit	5,720,900		
Legislative Finance	6,778,700		
Committee Expenses	1,909,700		
Legislative Council	25,605,900	25,560,900	45,000
Salaries and Allowances	6,479,700		
Administrative Services	9,733,400		
Council and Subcommittees	682,000		
Legal and Research Services	4,566,900		
Select Committee on Ethics	253,500		
Office of Victims Rights	971,600		
Ombudsman	1,277,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legislature State	1,641,800		
4	Facilities Rent			
5	Information and Teleconference		3,178,500	5,000
6	Information and	3,183,500		
7	Teleconference			
8	Legislative Operating Budget		20,517,200	32,600
9	Legislative Operating	10,864,000		
10	Budget			
11	Session Expenses	8,987,800		
12	Special Session/Contingency	698,000		
13	House Session Per Diem		1,303,500	
14	90-Day Session House	977,600		
15	30-Day Extended Session	325,900		
16	House			
17	Senate Session Per Diem		651,700	
18	90-Day Session Senate	488,800		
19	30-Day Extended Session	162,900		
20	Senate			
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,572,400
1004	Unrestricted General Fund Receipts	68,218,900
1005	General Fund/Program Receipts	23,607,600
1007	Interagency Receipts	122,974,800
1017	Group Health and Life Benefits Fund	33,900,600
1023	FICA Administration Fund Account	132,000
1029	Public Employees Retirement Trust Fund	8,404,100
1033	Surplus Federal Property Revolving Fund	327,600
1034	Teachers Retirement Trust Fund	3,248,200
1042	Judicial Retirement System	81,000
1045	National Guard & Naval Militia Retirement System	267,000
1061	Capital Improvement Project Receipts	738,000
1081	Information Services Fund	47,554,700
1147	Public Building Fund	15,399,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,461,400
1220	Crime Victim Compensation Fund	1,148,500
1248	Alaska Comprehensive Health Insurance Fund	1,000,000
***	Total Agency Funding ***	338,036,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,111,500
1003	General Fund Match	1,001,200
1004	Unrestricted General Fund Receipts	9,033,100
1005	General Fund/Program Receipts	8,859,700
1007	Interagency Receipts	16,420,900
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1061	Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	Department of Corrections		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	Department of Education and Early Development		
31	1002	Federal Receipts	229,916,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	42,944,900
3	1005	General Fund/Program Receipts	2,115,400
4	1007	Interagency Receipts	22,947,700
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,000,000
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1108	Statutory Designated Program Receipts	1,691,500
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	437,900
12	1226	Alaska Higher Education Investment Fund	23,523,800
13	*** Total Agency Funding ***		367,553,000
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,070,600
16	1003	General Fund Match	4,355,600
17	1004	Unrestricted General Fund Receipts	10,834,400
18	1005	General Fund/Program Receipts	8,685,400
19	1007	Interagency Receipts	1,716,000
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
22	1061	Capital Improvement Project Receipts	3,708,900
23	1093	Clean Air Protection Fund	4,507,500
24	1108	Statutory Designated Program Receipts	63,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
26	1205	Berth Fees for the Ocean Ranger Program	3,836,000
27	1230	Alaska Clean Water Administrative Fund	1,245,400
28	1231	Alaska Drinking Water Administrative Fund	458,400
29	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
31	*** Total Agency Funding ***		80,190,600

1	Department of Fish and Game	
2	1002 Federal Receipts	66,922,000
3	1003 General Fund Match	968,700
4	1004 Unrestricted General Fund Receipts	50,537,400
5	1005 General Fund/Program Receipts	2,547,500
6	1007 Interagency Receipts	18,066,900
7	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
8	1024 Fish and Game Fund	31,830,300
9	1055 Inter-Agency/Oil & Hazardous Waste	109,800
10	1061 Capital Improvement Project Receipts	4,768,200
11	1108 Statutory Designated Program Receipts	8,657,800
12	1109 Test Fisheries Receipts	3,363,700
13	1134 Fish and Game Criminal Fines and Penalties	400,000
14	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
15	*** Total Agency Funding ***	197,909,900
16	Office of the Governor	
17	1002 Federal Receipts	230,000
18	1004 Unrestricted General Fund Receipts	23,135,800
19	1007 Interagency Receipts	103,500
20	1061 Capital Improvement Project Receipts	479,500
21	1185 Election Fund	255,300
22	*** Total Agency Funding ***	24,204,100
23	Department of Health and Social Services	
24	1002 Federal Receipts	1,885,265,000
25	1003 General Fund Match	784,168,000
26	1004 Unrestricted General Fund Receipts	193,120,000
27	1005 General Fund/Program Receipts	33,649,300
28	1007 Interagency Receipts	73,672,800
29	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
30	1050 Permanent Fund Dividend Fund	17,724,700
31	1061 Capital Improvement Project Receipts	3,500,600

1	1108	Statutory Designated Program Receipts	21,318,000
2	1168	Tobacco Use Education and Cessation Fund	9,125,500
3	1188	Federal Unrestricted Receipts	700,000
4	1238	Vaccine Assessment Account	10,500,000
5	1247	Medicaid Monetary Recoveries	219,800
6	1248	Alaska Comprehensive Health Insurance Fund	1,900,000
7	*** Total Agency Funding ***		3,034,865,700
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	73,897,100
10	1003	General Fund Match	6,843,200
11	1004	Unrestricted General Fund Receipts	13,781,000
12	1005	General Fund/Program Receipts	3,488,100
13	1007	Interagency Receipts	15,460,100
14	1031	Second Injury Fund Reserve Account	3,244,800
15	1032	Fishermen's Fund	1,387,100
16	1049	Training and Building Fund	758,300
17	1054	Employment Assistance and Training Program Account	8,447,000
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,122,800
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,134,000
22	1157	Workers Safety and Compensation Administration Account	9,117,900
23	1172	Building Safety Account	2,034,200
24	1203	Workers Compensation Benefits Guarantee Fund	774,900
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26	*** Total Agency Funding ***		146,909,200
27	Department of Law		
28	1002	Federal Receipts	1,492,400
29	1003	General Fund Match	508,300
30	1004	Unrestricted General Fund Receipts	50,037,800
31	1005	General Fund/Program Receipts	193,700

1	1007	Interagency Receipts	26,810,700
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,617,000
5	1108	Statutory Designated Program Receipts	918,000
6	1141	Regulatory Commission of Alaska Receipts	2,348,600
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	***	Total Agency Funding ***	86,217,900
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	30,691,500
12	1003	General Fund Match	7,843,900
13	1004	Unrestricted General Fund Receipts	8,909,700
14	1005	General Fund/Program Receipts	28,400
15	1007	Interagency Receipts	5,054,700
16	1061	Capital Improvement Project Receipts	1,748,600
17	1101	Alaska Aerospace Corporation Fund	2,957,100
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	57,668,900
20	Department of Natural Resources		
21	1002	Federal Receipts	16,644,300
22	1003	General Fund Match	746,200
23	1004	Unrestricted General Fund Receipts	56,937,100
24	1005	General Fund/Program Receipts	21,678,200
25	1007	Interagency Receipts	6,274,900
26	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
27	1021	Agricultural Revolving Loan Fund	496,700
28	1055	Inter-Agency/Oil & Hazardous Waste	48,900
29	1061	Capital Improvement Project Receipts	5,394,500
30	1105	Permanent Fund Corporation Gross Receipts	5,969,600
31	1108	Statutory Designated Program Receipts	12,897,500

1	1153	State Land Disposal Income Fund	5,930,100
2	1154	Shore Fisheries Development Lease Program	349,000
3	1155	Timber Sale Receipts	997,300
4	1200	Vehicle Rental Tax Receipts	3,042,000
5	1216	Boat Registration Fees	300,000
6	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
7	*** Total Agency Funding ***		138,357,200
8	Department of Public Safety		
9	1002	Federal Receipts	16,487,600
10	1003	General Fund Match	693,300
11	1004	Unrestricted General Fund Receipts	161,099,400
12	1005	General Fund/Program Receipts	6,282,400
13	1007	Interagency Receipts	8,488,900
14	1061	Capital Improvement Project Receipts	2,457,100
15	1108	Statutory Designated Program Receipts	271,000
16	*** Total Agency Funding ***		195,779,700
17	Department of Revenue		
18	1002	Federal Receipts	75,261,800
19	1003	General Fund Match	7,228,500
20	1004	Unrestricted General Fund Receipts	17,285,900
21	1005	General Fund/Program Receipts	1,711,300
22	1007	Interagency Receipts	9,793,300
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	26,845,200
25	1027	International Airports Revenue Fund	34,600
26	1029	Public Employees Retirement Trust Fund	22,305,000
27	1034	Teachers Retirement Trust Fund	10,371,700
28	1042	Judicial Retirement System	367,500
29	1045	National Guard & Naval Militia Retirement System	241,200
30	1050	Permanent Fund Dividend Fund	8,246,600
31	1061	Capital Improvement Project Receipts	3,477,700

1	1066	Public School Trust Fund	125,500
2	1103	Alaska Housing Finance Corporation Receipts	32,438,700
3	1104	Alaska Municipal Bond Bank Receipts	901,600
4	1105	Permanent Fund Corporation Gross Receipts	168,667,800
5	1108	Statutory Designated Program Receipts	105,000
6	1133	CSSD Administrative Cost Reimbursement	1,376,500
7	1169	Power Cost Equalization Endowment Fund Earnings	359,100
8	***	Total Agency Funding ***	388,944,500
9	Department of Transportation and Public Facilities		
10	1002	Federal Receipts	2,066,200
11	1004	Unrestricted General Fund Receipts	178,621,500
12	1005	General Fund/Program Receipts	4,803,800
13	1007	Interagency Receipts	3,955,400
14	1026	Highways Equipment Working Capital Fund	34,583,300
15	1027	International Airports Revenue Fund	90,272,600
16	1061	Capital Improvement Project Receipts	161,668,800
17	1076	Alaska Marine Highway System Fund	51,470,900
18	1108	Statutory Designated Program Receipts	535,100
19	1190	Adak Airport Operations	52,000
20	1200	Vehicle Rental Tax Receipts	5,497,300
21	1214	Whittier Tunnel Toll Receipts	1,929,400
22	1215	Unified Carrier Registration Receipts	513,500
23	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
24	1239	Aviation Fuel Tax Account	4,622,100
25	1244	Rural Airport Receipts	8,481,900
26	1245	Rural Airport Lease I/A	256,100
27	1249	Motor Fuel Tax Receipts	36,200,100
28	***	Total Agency Funding ***	585,558,500
29	University of Alaska		
30	1002	Federal Receipts	143,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	330,450,400
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	326,203,800
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program Receipts	4,926,400
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1234	Special License Plates Receipts	1,000
8	***	Total Agency Funding ***	895,064,400
9	Executive Branch-wide Appropriations		
10	1002	Federal Receipts	-118,700
11	1004	Unrestricted General Fund Receipts	-786,500
12	1007	Interagency Receipts	-484,200
13	1061	Capital Improvement Project Receipts	-392,100
14	1081	Information Services Fund	-547,100
15	***	Total Agency Funding ***	-2,328,600
16	Judiciary		
17	1002	Federal Receipts	841,000
18	1004	Unrestricted General Fund Receipts	102,799,100
19	1007	Interagency Receipts	1,401,700
20	1108	Statutory Designated Program Receipts	585,000
21	1133	CSSD Administrative Cost Reimbursement	134,600
22	***	Total Agency Funding ***	105,761,400
23	Legislature		
24	1004	Unrestricted General Fund Receipts	64,550,000
25	1005	General Fund/Program Receipts	321,100
26	1007	Interagency Receipts	832,600
27	***	Total Agency Funding ***	65,703,700
28	* * * * * Total Budget * * * * *		7,161,541,800
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	820,163,000
1004 Unrestricted General Fund Receipts	1,662,677,900
*** Total Unrestricted General ***	2,482,840,900
Designated General	
1005 General Fund/Program Receipts	124,479,100
1021 Agricultural Revolving Loan Fund	496,700
1031 Second Injury Fund Reserve Account	3,244,800
1032 Fishermen's Fund	1,387,100
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Recovery Fund	291,300
1048 University of Alaska Restricted Receipts	326,203,800
1049 Training and Building Fund	758,300
1052 Oil/Hazardous Release Prevention & Response Fund	15,825,900
1054 Employment Assistance and Training Program Account	8,447,000
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	609,500
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Alaska Marine Highway System Fund	51,470,900
1109 Test Fisheries Receipts	3,363,700
1134 Fish and Game Criminal Fines and Penalties	400,000
1141 Regulatory Commission of Alaska Receipts	11,323,800
1151 Technical Vocational Education Program Receipts	11,498,300
1153 State Land Disposal Income Fund	5,930,100
1154 Shore Fisheries Development Lease Program	349,000
1155 Timber Sale Receipts	997,300
1156 Receipt Supported Services	18,859,900
1157 Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	8,875,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	2,900,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		713,413,100
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	10,125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	177,254,400
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	65,058,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		568,566,700
24	Federal Receipts		
25	1002	Federal Receipts	2,598,899,800
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	1,511,100

1	1188	Federal Unrestricted Receipts	700,000
2	1190	Adak Airport Operations	52,000
3	***	Total Federal Receipts ***	2,624,466,200
4	Other Duplicated		
5	1007	Interagency Receipts	363,123,800
6	1026	Highways Equipment Working Capital Fund	34,583,300
7	1050	Permanent Fund Dividend Fund	25,971,300
8	1055	Inter-Agency/Oil & Hazardous Waste	616,000
9	1061	Capital Improvement Project Receipts	203,224,300
10	1081	Information Services Fund	47,007,600
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	15,399,500
13	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1185	Election Fund	255,300
16	1220	Crime Victim Compensation Fund	1,148,500
17	1232	In-State Natural Gas Pipeline Fund--Interagency	576,700
18	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
20	1245	Rural Airport Lease I/A	256,100
21	***	Total Other Duplicated ***	772,254,900
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) to the general fund.

22 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$1,650,561,202, which is equal to 67 percent of 4.75 percent of the
30 average market value of the Alaska permanent fund, including the earnings reserve account
31 established under AS 37.13.145, but not including that portion of the principal attributed to

1 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
2 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
3 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account
4 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

5 (d) The sum of \$812,962,980, which is equal to 33 percent of 4.75 percent of the
6 average market value of the Alaska permanent fund, including the earnings reserve account
7 established under AS 37.13.145, but not including that portion of the principal attributed to
8 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
9 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
10 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account
11 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
12 dividends, estimated to be \$1,258 for each dividend, and for administrative and associated
13 costs for the fiscal year ending June 30, 2019.

14 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses for the
17 fiscal year ending June 30, 2019.

18 (b) The amount necessary to fund the uses of the working reserve account described
19 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
20 those uses for the fiscal year ending June 30, 2019.

21 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
22 working reserve account described in AS 37.05.510(a) is appropriated from the
23 unencumbered balance of any appropriation enacted to finance the payment of employee
24 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
25 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

26 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
27 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
28 this section, is appropriated from the unencumbered balance of any appropriation that is
29 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
30 group health and life benefits fund (AS 39.30.095).

31 (e) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,
2 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
3 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
4 covered by the bond for the fiscal year ending June 30, 2019.

5 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
6 retirement system benefit payment calculations exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
8 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
9 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

10 (g) The amount necessary to cover actuarial costs associated with bills introduced by
11 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
12 Administration for that purpose for the fiscal year ending June 30, 2019.

13 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
18 cities, first class cities, second class cities, a municipality organized under federal law, or
19 regional educational attendance areas entitled to payment from the national forest income for
20 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
21 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
22 and (d) for the fiscal year ending June 30, 2019.

23 (b) If the amount necessary to make national forest receipts payments under
24 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 amount necessary to make national forest receipt payments is appropriated from federal
26 receipts received for that purpose to the Department of Commerce, Community, and
27 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
28 year ending June 30, 2019.

29 (c) If the amount necessary to make payments in lieu of taxes for cities in the
30 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated

1 from federal receipts received for that purpose to the Department of Commerce, Community,
2 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
3 fiscal year ending June 30, 2019.

4 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
5 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
6 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment in the fiscal year ending
8 June 30, 2019, to qualified regional associations operating within a region designated under
9 AS 16.10.375.

10 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
11 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
12 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
13 Commerce, Community, and Economic Development for payment in the fiscal year ending
14 June 30, 2019, to qualified regional seafood development associations for the following
15 purposes:

16 (1) promotion of seafood and seafood by-products that are harvested in the
17 region and processed for sale;

18 (2) promotion of improvements to the commercial fishing industry and
19 infrastructure in the seafood development region;

20 (3) establishment of education, research, advertising, or sales promotion
21 programs for seafood products harvested in the region;

22 (4) preparation of market research and product development plans for the
23 promotion of seafood and their by-products that are harvested in the region and processed for
24 sale;

25 (5) cooperation with the Alaska Seafood Marketing Institute and other public
26 or private boards, organizations, or agencies engaged in work or activities similar to the work
27 of the organization, including entering into contracts for joint programs of consumer
28 education, sales promotion, quality control, advertising, and research in the production,
29 processing, or distribution of seafood harvested in the region;

30 (6) cooperation with commercial fishermen, fishermen's organizations,
31 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial

Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2019.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

*** Sec. 11. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2019, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 19(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.

*** Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund

(AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

*** Sec. 13. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

*** Sec. 14. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2019.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
7 for the fiscal year ending June 30, 2019.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

11 (e) If any portion of the federal receipts appropriated to the Department of Natural
12 Resources for division of forestry wildland firefighting crews is not received, that amount, not
13 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
14 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
15 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

16 * **Sec. 15.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
17 general fund to the Office of the Governor, division of elections, for costs associated with
18 conducting the statewide primary and general elections for the fiscal years ending June 30,
19 2019, and June 30, 2020.

20 * **Sec. 16.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
21 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
22 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
23 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
24 accounts in which the payments received by the state are deposited. In this subsection,
25 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

26 (b) The amount necessary to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
28 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
29 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
30 goods, and services provided by that agency on behalf of the state, from the funds and
31 accounts in which the payments received by the state are deposited.

* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2019.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,113
(deep water port and road upgrade)	

1	(B) Aleutians East Borough/False Pass	162,179
2	(small boat harbor)	
3	(C) City of Valdez (harbor renovations)	207,150
4	(D) Aleutians East Borough/Akutan	234,348
5	(small boat harbor)	
6	(E) Fairbanks North Star Borough	338,287
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(F) City of Unalaska (Little South America	369,495
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)), for payment of debt service and accrued interest on outstanding State of Alaska general

obligation bonds, series 2009A;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that purpose;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(5) the sum of \$8,700 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after payments made in (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(9) the sum of \$11,100 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(10) the amount necessary, estimated to be \$28,755,900, for payment of debt

1 service and accrued interest on outstanding State of Alaska general obligation bonds, series
2 2012A, from the general fund for that purpose;

3 (11) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (12) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

11 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013B general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013B;

15 (14) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
17 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

18 (15) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
20 \$4,721,250, from the general fund for that purpose;

21 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
22 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2016A bonds for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016A;

25 (17) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
27 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

28 (18) the sum of \$1,249,100, from the investment earnings on the bond
29 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
30 for payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2016B;

(19) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(21) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(22) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(23) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(24) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D

1 general airport revenue bonds;

2 (3) the amount necessary for payment of debt service and trustee fees on
3 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
4 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
5 (AS 37.15.430(a)) for that purpose; and

6 (4) the amount necessary for payment of principal and interest, redemption
7 premiums, and trustee fees, if any, associated with the early redemption of international
8 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
9 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

10 (j) If federal receipts are temporarily insufficient to cover international airports
11 system project expenditures approved for funding with those receipts, the amount necessary to
12 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
13 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
14 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
15 receipts have been received by the state for that purpose.

16 (k) The amount of federal receipts deposited in the International Airports Revenue
17 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
18 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
19 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

20 (l) The amount necessary for payment of obligations and fees for the Goose Creek
21 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

23 (m) The amount necessary for state aid for costs of school construction under
24 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education
25 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

26 (1) \$22,200,000 from the School Fund (AS 43.50.140);

27 (2) the amount necessary, after the appropriation made in (1) of this
28 subsection, estimated to be \$85,857,300, from the general fund.

29 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
30 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
31 are appropriated to the state bond committee for payment of debt service, accrued interest,

1 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
2 those bonds for the fiscal year ending June 30, 2019.

3 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
4 designated program receipts under AS 37.05.146(b)(3), information services fund program
5 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
6 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
7 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
8 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2019, and
10 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
11 with the program review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2019, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 * **Sec. 19. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
21 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The sum of \$49,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

(h) The amount necessary, when added to the appropriations to the public education fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second Regular Session and enacted into law on or before July 1, 2018, to fund the total amount for the fiscal year ending June 30, 2019, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The amount necessary, when added to the appropriations to the public education fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second Regular Session and enacted into law on or before July 1, 2018, estimated to be \$78,184,600, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2019, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$39,661,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal

1 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to
2 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

3 (l) The amount of statutory designated program receipts received by the Alaska
4 Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30,
5 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

6 (m) The unexpended and unobligated balance on June 30, 2018, of the in-state natural
7 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska
8 liquefied natural gas project fund (AS 31.25.110).

9 (n) The amount of federal receipts awarded or received for capitalization of the
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
11 the amount expended for administering the loan fund and other eligible activities, estimated to
12 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
13 (AS 46.03.032(a)).

14 (o) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
16 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (p) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
20 less the amount expended for administering the loan fund and other eligible activities,
21 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
22 fund (AS 46.03.036(a)).

23 (q) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
25 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(u) After the appropriations made in sec. 11(b) of this Act and (t) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(v) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(w) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 20. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 50 percent of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

(f) The sum of \$14,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2018, estimated to be \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2018, estimated to be \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

1 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
2 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
3 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
4 account (AS 37.14.800(a)).

5 * **Sec. 21. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
6 appropriated from the general fund to the Department of Administration for deposit in the
7 defined benefit plan account in the public employees' retirement system as an additional state
8 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

9 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
10 of Administration for deposit in the defined benefit plan account in the teachers' retirement
11 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
12 June 30, 2019.

13 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
14 Administration for deposit in the defined benefit plan account in the judicial retirement
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
16 fiscal year ending June 30, 2019.

17 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
19 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
20 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
21 the fiscal year ending June 30, 2019.

22 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officer's retirement system for the fiscal year ending
25 June 30, 2019.

26 (f) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2019.

30 (g) It is the intent of the legislature that the Alaska Retirement Management Board
31 consider the funding ratio when recommending an amount for deposit in the defined benefit

plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

* **Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 23. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to

AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 24. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 25. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.

1 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
2 17(c), Constitution of the State of Alaska.

3 * **Sec. 26.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a), (b),
4 and (d), 9(c) and (d), 17(c) and (d), 19, 20, and 21(a) - (d) of this Act are for the capitalization
5 of funds and do not lapse.

6 (b) The appropriations made in secs. 9(a) and (b) and 21(e) and (f) of this Act do not
7 lapse.

8 * **Sec. 27.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
9 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
10 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
11 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
12 fiscal year balance.

13 * **Sec. 28.** CONTINGENCY. The appropriations made in sec. 1 of this Act to the
14 Department of Education and Early Development for K-12 aid to school districts, K-12
15 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of
16 House Bill 287 or a similar bill making appropriations for public education and transportation
17 of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular
18 Session and enacted into law on or before July 1, 2018.

19 * **Sec. 29.** Sections 19(l) and 27 of this Act take effect immediately under AS 01.10.070(c).

20 * **Sec. 30.** Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2018.