

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 386
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB386-DNR-MLW-02-23-18
Title: VESSELS: REGISTRATION/TITLES; DERELICTS
Sponsor: SEATON
Requester: House Fisheries

Department: Department of Natural Resources
Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By: Brent Goodrum, Director
Division: Mining, Land and Water
Approved By: Andrew T. Mack, Commissioner
Agency: Department of Natural Resources

Phone: (907)269-8625
Date: 02/23/2018
Date: 02/23/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 386

Analysis

HB386 would have an indeterminate fiscal impact on the department.

The department will only impound and dispose of derelict vessels if a situation that requires action arises. In that event, and to the extent that funds are available to reimburse the department from the Derelict Vessel Prevention Program Fund established by section 23 of this bill, the department would bear a fiscal impact. The impoundment and disposition of a derelict vessel can range from thousands to millions of dollars, depending on size, location, and condition of the vessel. The number of derelict vessels that would require department action, and the associated costs, is variable and indeterminate.

The cost of updating regulations will be absorbed under the existing RSA with the department of Law.