

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Transportation and Public Facilities

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities | | | | | | | | | | | | |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | |
| H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget | Inc | 690.0 | 205.0 | 30.0 | 360.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | |
| If Alaska is to continue operating the Adak airport, necessary funds need to be included in the operating budget. There is \$52.0 remaining of the investment earnings on the original \$10 million as a one-time increment. | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 690.0 | | | | | | | | | | |
| H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget | IncOTI | 52.0 | 52.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | |
| If Alaska is to continue operating the Adak airport, necessary funds need to be included in the operating budget. There is \$52.0 remaining of the investment earnings on the original \$10 million. | | | | | | | | | | | | |
| 1190 Adak Air (Fed) | | 52.0 | | | | | | | | | | |
| * Allocation Total * | | 742.0 | 257.0 | 30.0 | 360.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 742.0 | 257.0 | 30.0 | 360.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 742.0 | 257.0 | 30.0 | 360.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Total **** | | 742.0 | 257.0 | 30.0 | 360.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.