

2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column

Numbers

Agency: Department of Transportation and Public Facilities

Highways, Aviation and Facilities

Southcoast Region Highways and Aviation

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

Offered by Representative Foster

If Alaska is to continue operating the Adak airport, necessary funds need to be included in the operating budget. There is \$52.0 remaining of the investment earnings on the original \$10 million as a one-time increment.

1004 Gen Fund (UGF) 690.0

H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Offered by Representative Foster

If Alaska is to continue operating the Adak airport, necessary funds need to be included in the operating budget. There is \$52.0 remaining of the investment earnings on the original \$10 million.

1190 Adak Air (Fed) 52.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

****** All Agencies Total ******

	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.