



30th Alaska State Legislature
 House Finance Budget Subcommittee
 Department of Environmental Conservation
 FY19 Operating Budget

**HOUSE FINANCE DEPARTMENT OF ENVIRONMENTAL
 CONSERVATION
 FY2019 HOUSE FINANCE BUDGET SUBCOMMITTEE
 NARRATIVE REPORT
 February 22, 2018**

Chair:

Rep. Neal Foster
 Capitol Room 410
 465-3789

Members:

Rep. Ivy Spohnholz
 Capitol Room 421
 465-4940

Rep. Adam Wool
 Capitol Room 412
 465-4976

Rep. Matt Claman
 Capitol Room 118
 465-4919

Rep. Jennifer Johnston
 Capitol Room 430
 465-4949

Rep. DeLena Johnson
 Capitol Room 405
 465-4928

Rep. George Rauscher
 Capitol Room 426
 465-4859

Rep. Lance Pruitt
 Capitol Room 415
 465-3438

Committee Aide:
Brodie Anderson
 465-3789

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation held 4 meetings with the Department during the review of the FY19 budget request.

RECOMMENDATIONS:

The Chair of the House Finance Budget Subcommittee for the Department of Environmental Conservation submits a recommended operating budget for FY2019 to the House Finance Committee as follows:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$15,190.0
Designated General Funds (DGF)	\$24,511.3
Other Funds	\$17,418.7
Federal Funds	\$23,070.6
Total	\$80,190.6

The Unrestricted General Fund (UGF) difference from the FY2015 Management Plan to the FY2019 House Subcommittee budget recommendation is a reduction of \$7,052.0, a 31.7% decrease. The Subcommittee recommendation reflects a total decrease in Unrestricted General Funds of \$107.9, a 0.7% reduction from the FY2018 Management Plan.

Positions:

Permanent Full-time	485
Permanent Part-time	0
<u>Temporary</u>	<u>1</u>
Total	486

GOVERNOR'S AMENDMENTS:

There were no Governor amendments for the Department of Environmental Conservation.

BUDGET AMENDMENTS:

The Department of Environmental Conservation Budget House Finance Subcommittee did not have any amendments for the Department of Environmental Conservation.

ATTACHED LEGISLATIVE FINANCE REPORTS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation and Workforce Development adopts the attached reports:

- 1) Allocation Summary – House Structure
- 2) Multi-Year Agency Allocation Summary – Operating Budget

Respectfully submitted,

A handwritten signature in blue ink that reads "Neal Foster". The signature is written in a cursive, flowing style.

Representative Neal Foster, Chair
House Finance Budget Subcommittee for the Department of Environmental Conservation