2018 Legislature - Operating Budget
Allocation Summary - House Structure

Numbers

Agency: Legislature

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Budget and Audit Committee				
Legislative Audit	5,720.9	5,720.9	0.0	
Legislative Finance	6,803.7	6,778.7	-25.0	-0.4 %
Committee Expenses	1,909.7	1,909.7	0.0	
Appropriation Total	**14,434.3**	**14,409.3**	**-25.0**	**-0.2 %**
Legislative Council				
Salaries and Allowances	6,479.7	6,479.7	0.0	
Administrative Services	9,733.4	9,733.4	0.0	
Council and Subcommittees	692.0	682.0	-10.0	-1.4 %
Legal and Research Services	4,566.9	4,566.9	0.0	
Select Committee on Ethics	253.5	253.5	0.0	
Office of Victims Rights	971.6	971.6	0.0	
Ombudsman	1,277.0	1,277.0	0.0	
LEG State Facilities Rent	1,594.2	1,641.8	47.6	3.0 %
Appropriation Total	**25,568.3**	**25,605.9**	**37.6**	**0.1 %**
Information and Teleconference				
Information and Teleconference	3,183.5	3,183.5	0.0	
Appropriation Total	**3,183.5**	**3,183.5**	**0.0**	
Legislative Operating Budget				
Legislative Operating Budget	10,889.0	10,864.0	-25.0	-0.2 %
Session Expenses	8,987.8	8,987.8	0.0	
Special Session/Contingency	698.0	698.0	0.0	
Appropriation Total	**20,574.8**	**20,549.8**	**-25.0**	**-0.1 %**
House Session Per Diem				
90-Day Session House	977.6	977.6	0.0	
30-Day Extended Session House	325.9	325.9	0.0	

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Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
House Session Per Diem (continued)				
Appropriation Total	**1,303.5**	**1,303.5**	**0.0**	
Senate Session Per Diem				
90-Day Session Senate	488.8	488.8	0.0	
30-Day Extended Session Senate	162.9	162.9	0.0	
Appropriation Total	**651.7**	**651.7**	**0.0**	
Agency Total	**65,716.1**	**65,703.7**	**-12.4**	
Funding Summary				
Unrestricted General (UGF)	64,586.7	64,550.0	-36.7	-0.1 %
Designated General (DGF)	321.1	321.1	0.0	
Other State Funds (Other)	808.3	832.6	24.3	3.0 %

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.