

Multi-year Agency Summary - FY 2019 FY18 Conf Comm Structure

Numbers and Language

ID=> Budget=> Session=> Agency	[1] Operating 2018 <u>FastTrackSup</u>	[2] Capital 2018 <u>FastTrackSup</u>	[3] <u>Total FT</u>
Agency Operations			
Administration	453.5	0.0	453.5
Commerce, Community & Econ Dev	-25,000.0	8,125.0	-16,875.0
Corrections	20,789.1	0.0	20,789.1
Education & Early Dev	0.0	0.0	0.0
Environmental Conservation	0.0	0.0	0.0
Revenue	5,000.0	0.0	5,000.0
Legislature	121.3	0.0	121.3
Total	1,363.9	8,125.0	9,488.9
Statewide Items			
Special Appropriations	322.0	0.0	322.0
Fund Capitalization	34,000.0	0.0	34,000.0
Total	34,322.0	0.0	34,322.0
Statewide Total	35,685.9	8,125.0	43,810.9
Funding Summary			
Unrestricted General (UGF)	25,564.6	0.0	25,564.6
Designated General (DGF)	5,121.3	0.0	5,121.3
Other State Funds (Other)	5,000.0	8,125.0	13,125.0
Non-Additive Items			
Fund Transfers	23,928.6	0.0	23,928.6
Total	23,928.6	0.0	23,928.6