

FY2018 Supplemental Bill

Line	Bill	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	Modification	LFD Notes
1	OPERATING NUMBERS SECTION												
2	Op	Administration	Public Defender Agency	L	Public Defense Support The Agency experienced a reduction in Criminal Rule 39 fee revenue in FY2017, and this is projected to continue into FY2018 and FY2019. An increase of \$453.5 general funds is necessary to replace the reduced program receipt revenue and to maintain staffing levels.	\$453.5	\$0.0	\$0.0	\$0.0	\$453.5	1004 Gen Fund \$453.5	Moved from Language Section to Numbers Section	This is a routine supplemental that was made in the same amount in FY17. The FY19 budget includes an increment of the same amount to attempt to avoid this in the future.
3	Op	Corrections	Institution Director's Office	L	Add Authority to Meet Operational Needs Within Institutions Based on current projections and the offender population trend, it is anticipated that DOC will need a supplemental for FY2018 of \$10,447.6 to meet institutional shortfalls.	\$10,447.6	\$0.0	\$0.0	\$0.0	\$10,447.6	1004 Gen Fund \$10,447.6	Moved from Language Section to Numbers Section	The FY19 budget request includes an identical amount. This request reverses a portion of the \$18.7 million of SB91 reductions that had been incorporated in the FY18 budget.
4	Op	Corrections	Institution Director's Office	L	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals The Department of Corrections (DOC) is obligated to deliver essential medical care to incarcerated offenders under AS 33.30.011(4). This supplemental is needed to meet the increased inmate health care costs that include fees-for-service, increased pharmaceutical costs, increased contractual obligations and physical health care staff cost overages due to overtime for medical coverage.	\$10,341.5	\$0.0	\$0.0	\$0.0	\$10,341.5	1004 Gen Fund \$10,341.5	Moved from Language Section to Numbers Section	The FY19 budget request includes an identical amount. This request fills a \$10 million hole in the FY18 budget that was left when the Governor/legislature did not replace a \$10 million FY17 appropriation using one-time Power Project funds.
5	Supp	Environmental Conservation	Solid Waste Management		Increase Program Receipt Authority The Solid Waste Management program conducted a fee study in FY2017. Revised fee regulations have gone through public notice, review, and comment, and were enacted effective October 27, 2017. The Department anticipates revenue from the new fees will exceed general fund program receipt authority in FY2018.	\$0.0	\$35.0	\$0.0	\$0.0	\$35.0	1005 GF/Prgm \$35.0		The GF/PR will offset declining federal and I/A receipts due to federal budget reductions.
6	Supp	Environmental Conservation	Air Quality		Decrease Program Receipt Authority The Division of Air Quality expects to under collect general fund program receipt authority in FY2018 due to fluctuations in the amount of Title I permit work from year to year.	\$0.0	(\$35.0)	\$0.0	\$0.0	(\$35.0)	1005 GF/Prgm (\$35.0)		Moves receipt authority from Air to Solid Waste.

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7	Supp	Revenue	APFC Investment Management Fees		Investment and Custody Fees Unanticipated market performance or manager changes could cause the actual amount of fees paid to exceed projections. As a prudent course of action, \$5,000.0 supplemental authority for the Investment Management Fee allocation will ensure that APFC has sufficient funds to meet our contractual obligations.	\$0.0	\$0.0	\$5,000.0	\$0.0	\$5,000.0	1105 PFund Rcpt \$5,000.0		
8		Legislature	Administrative Services		Contractual Lease Cost Increases	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		New item adds \$121.3 GF/Prgm (1005)	Wells Fargo currently leases the 3rd floor of the Anchorage Legislative Office building at 1500 W. Benson Blvd. The original lease was due to terminate on March 15, 2018. Wells Fargo requested, and on August 17, 2018, Legislative Council approved, an extension of the lease through June 30, 2018. The lease extension will result in additional revenue of \$121.3, and this supplemental is necessary in order to expend the additional revenue collected. The revenue collected will be fully expended on increased operating costs of extending the lease.
9		Funding Summary - Operating			Sum of Governor's Requested Supplementals	\$21,242.6	\$0.0	\$5,000.0	\$0.0	\$26,242.6			
10					Legislative Modifications	\$0.0	\$121.3	\$0.0	\$0.0	\$121.3			
11					TOTAL	\$21,242.6	\$121.3	\$5,000.0	\$0.0	\$26,363.9			
12	LANGUAGE SECTIONS												

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13	Supp	Commerce, Community, and Economic Development	Alaska Reinsurance Program	L	Payment from Premera to the Reinsurance Program Adjustment to the state contribution to the calendar year 2017 reinsurance program to reflect reimbursement from Premera Blue Cross Blue Shield.	\$0.0	(\$25,000.0)	\$0.0	\$0.0	(\$25,000.0)	1248 ACHI Fund (\$25,000.0)	Sec 4(a)	Reduces a FY17-FY18 multi-year appropriation of \$55 million to \$30 million. A \$25 million "repayment" by Premera allows that amount to be returned to the Alaska Comprehensive Health Insurance (ACHI) fund.
14	Cap	Commerce	Capital		Alaska Energy Authority - Volkswagen Settlement The Environmental Mitigation Trust established as part of the Volkswagen (VW) Settlement is explicitly intended for funding Eligible Mitigation Actions (Appendix D-2 of Environmental Mitigation Trust Agreement) to fully mitigate the total, lifetime excess NOx emissions from the 2.0L and 3.0L subject vehicles. Alaska has been allocated \$8.125 million to fund eligible actions over the next ten years. The consent decree requires the development of a Beneficiary Mitigation Plan (Plan) that summarizes how the funds will be used to provide the public with insight into the State’s high-level vision for use of the mitigation funds and information about the specific uses for funding.	\$0.0	\$0.0	\$8,125.0	\$0.0	\$8,125.0	1108 Stat Desig \$8,125.0	Sec 4(b) Capital item and moved from Numbers Section to Language Section	Alaska has been allocated \$8.125 million in a world-wide emissions settlement with Volkswagen. The funding is to be used for "mitigation actions to reduce NOx emissions" and is to be granted out over the next 10 years. Detailed explanation is provided on AEA's website: http://www.akenergyauthority.org/programs/vwsettlement

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15	Op	Education & Early Dev	Executive Administration	L	Extend Every Student Succeeds Act Support Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138) (FY17- FY19) Extend Every Student Succeeds Act Support Funding (ESSA) Sec20 Ch2 4SSLA2016 P36 L21 (SB138) (FY17-FY18) into FY19. The Department of Education and Early Development is still awaiting ESSA revisions from the Federal government and is still in the implementation phase. This extension will allow the department to complete the implementation of ESSA.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		Sec 5	Extends the lapse date from FY18 to FY19. DEED is still awaiting Every Student Succeeds Act revisions from the Federal Government and is still in implementation phase. The original appropriation was \$500.0 UGF but was reduced by the Governor's veto to \$300.0 UGF. In FY17, \$100.6 was spent and \$199.4 was carried forward into FY18.
16	Op	Special Appropriations	Judgments, Claims & Settlements	L	DEC Wage and Hour Settlement Wage and hour settlement as a result of a June 2017 arbitration.	\$322.0	\$0.0	\$0.0	\$0.0	\$322.0	1004 Gen Fund \$322.0	Sec 6(a)	
17	Op	Special Appropriations	Judgments, Claims & Settlements	L	Open-ended appropriation for FY18 Judgments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		Sec 6(b)	This is standard language for judgments that may occur after passage of an appropriations bill.
18	Op	Fund Capitalization	Community Assistance Fund	L	FY2018 Deposit from the Power Cost Equalization Fund In FY2017, the Power Cost Equalization Fund earned \$112,330,514. After following the formula in AS 42.45.085(d), \$55,464,300 is available for appropriation to the Community Assistance Fund and rural energy programs. \$30,000,000 will be deposited in the community assistance fund per AS 42.45.085(d)(2)(A).	\$0.0	\$30,000.0	\$0.0	\$0.0	\$30,000.0	1169 PCE Endow \$30,000.0	Sec 7(b) Fund source change from PCE Endowment fund (1169) to Alaska Comprehensive Health Care fund (1248)	A \$30 million deposit in FY18 results in a \$90 million fund balance on June 30, 2018. The FY19 distribution from the fund would be \$30 million and this flows to communities without appropriation. Without a \$30 million deposit the FY19distribution would fall to \$20 million. The FY19 Governor's Request excludes a deposit into the fund for the FY20 distribution.

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19	Supp	Fund Capitalization	Disaster Relief Fund	L	Disaster Relief Funding This increase is needed due to the low balance of the disaster relief fund and the estimated amount needed for spring 2018 disasters. Sufficient general fund authority of \$2,000,000 currently exists in the FY2019 budget.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	1004 Gen Fund \$2,000.0	Sec 7(a) Increased from \$2 million to \$4 million	As of January 19, 2018 the balance of the Disaster Relief Fund was \$1.5 million. The Governor's FY19 Request includes a deposit of \$2 million UGF. If both the FY18 supplemental and FY19 request are approved, the balance of the fund would be \$5.5 million, meeting the target set by DMVA
20	Op	Fund Transfers	AMHS Fund 1076	L	FY2018 Deposit from the General Fund Of the \$30 million appropriated from the general fund to the Alaska Marine Highway System fund for FY2018, only \$6,081,800 was available to transfer due to the associated contingent language. This appropriation back-fills the short fall.	\$23,918.2	\$0.0	\$0.0	\$0.0	\$23,918.2	1004 Gen Fund \$23,918.2	Sec 8(b)	The Governor requested the full amount of the funding used by the Medicaid supplemental. Further discussion on page 184 of LFD Overview of Gov's Budget.
21		Fund Transfers	Civil Legal Services Fund		Civil Legal Services Fund Appropriate an amount equal to damages awards in FY13-FY16, estimated to be \$10.4, from the general fund to the Civil Legal Services Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		Sec 8(a) New Item adds \$10.4 UGF (1004)	In FY18, an estimate of \$1.0 was appropriated to the Civil Legal Services Fund based on estimated damage awards. This supplemental appropriation would clean up older fiscal years.
22	Supp	Salary and Benefit Adjustments		L	University of Alaska Bargaining Unit Agreements The Fairbanks Firefighters Union, IAFF Local 1324 and the United Academics - American Association of University Professors, American Federation of Teachers both negotiated contracts effective in FY2018. These contracts did not have monetary terms requiring supplemental appropriation.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		Sec 9 Sec 9(a)-(c) amend the FY18 Operating Budget Sec 9(d)-(f) amend the FY18 Mental Health Budget	The Fairbanks Firefighters Union, IAFF Local 1324 was renegotiated during FY18.

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23		Funding Summary - Numbers			Sum of Governor's Requested Supplementals	\$26,240.2	\$5,000.0	\$8,125.0	\$0.0	\$39,365.2			
24					Legislative Modifications	\$2,010.4	\$0.0	\$0.0	\$0.0	\$2,010.4			
25					TOTAL	\$28,250.6	\$5,000.0	\$8,125.0	\$0.0	\$41,375.6			
26	Total of Supplemental Bill					\$49,493.2	\$5,121.3	\$13,125.0	\$0.0	\$67,739.5			
27	RATIFICATIONS (Whole Dollars)												
28	Supp	Health and Social Services	Pioneer Homes	L	FY2016, AR H001 Alaska Pioneer Homes	\$467,693.27				\$467,693.27		Sec 10(3)	UGF reductions in the FY16 budget (tied to rate increases) anticipated increased revenue collections in Medicaid (I/A) and private pay collections (GF/PR). The Pioneer Homes were unable to collect the additional revenue. Between FY15 and FY16, the actual collections were down \$934.9 I/A and \$359.0 GF/PR.
29	Supp	Health and Social Services	Public Health	L	FY2016, AR H007 Public Health	\$1,350,310.26				\$1,350,310.26		Sec 10(4)	The amount is close to the \$1.2 million shortfall identified in Leg. Audit's FY16 Statewide Single Audit.

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30	Supp	Health and Social Services	Medicaid Services	L	FY2016, AR H012 Medicaid Services	\$8,715,670.72				\$8,715,670.72		Sec 10(5)	<p>The primary cause of the shortfall is reprocessed claims associated with delayed fixes to the MMIS defects. The majority of reprocessed claims occurred during the last half of FY16 and adjustments associated with FY14 and FY15 claims were processed outside of the eight quarter federal reporting window.</p> <p>The federal revenue was collected, however the "good faith waiver" request to CMS to book the revenue in FY16 was not approved until December 12, 2016, and therefore had to be booked as FY17 revenue.</p> <p>The amount is close to the \$8.6 million shortfall identified in Leg. Audit's FY16 Statewide Single Audit.</p>
31	Supp	Health and Social Services	Capital	L	FY2010, AR H264 Mental Health Housing	\$8,824.49				\$8,824.49		Sec 10(1)	According to the department, these shortfalls are associated with conversion issues with IRIS.
32	Supp	Health and Social Services	Capital	L	FY2011, AR H260 Mental Health Home Modification and Upgrades to Retain Housing	\$7,355.06				\$7,355.06		Sec 10(2)	According to the department, these shortfalls are associated with conversion issues with IRIS.
33	Supp	Health and Social Services	Capital	L	FY2016, AR HUBC Unbudgeted Capital RSA's	\$300,310.83				\$300,310.83		Sec 10(6)	According to the department, these shortfalls are associated with conversion issues with IRIS.

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34	Supp	Public Safety	Bureau of Highway Patrol	L	AR 47863-13 Bureau of Highway Patrol – Special Project	\$4,304,930.00				\$4,304,930.00		Sec 10(7)	An RSA between DPS and DOT/PF's Alaska Highway Safety Office involved grants using federal funds from the National Highway Traffic Safety Administration (NHTSA) for DUI enforcement activities. After funding had been expended, the NHTSA informed DOT/PF and DPS that they would not reimburse for activities because Alaska did not use the grant for DUI enforcement <i>only</i> . Because the funding had been expended, DPS needs a ratification.
35	Total of Ratification Requests					\$15,155,094.6	\$0.0	\$0.0	\$0.0	\$15,155,094.6			
36	OPERATING REQUESTS												
37	Supp	Commerce, Community, and Economic Development	Banking and Securities		Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support The division must timely process ANCSA corporate filings and respond to complaints within 10 business days. Without this position, the division would be forced to reduce resources tasked with examinations and enforcement activities for other programs.	\$0.0	\$103.4	\$0.0	\$0.0	\$103.4	1005 GF/Prgm \$103.4		The FY19 Governor's Request includes an identical request for the same purpose. In FY17, \$173.2 was collected from ANCSA Corporations to help cover the cost of regulation.

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38	Op	Education & Early Dev	Mt. Edgecumbe Boarding School	L	Operating and Maintenance of the Mt. Edgecumbe High School Aquatic Center (FY18- FY19) An appropriation to support the operations and maintenance costs of the Mt. Edgecumbe High School Aquatic Center from its opening in FY2018 through FY2019.	\$0.0	\$400.0	\$0.0	\$0.0	\$400.0	1087 Muni Match \$400.0		Non-designated use of a DGF code, which pays for ongoing expense with one-time money. The fund has an additional \$253.5 that could be used or deposited into the general fund. \$400.0 is likely insufficient for operation of the pool through the end of FY19 - total annual cost if \$583.0. Fee revenue is unlikely to make up the balance.
39	Supp	Health and Social Services	Front Line Social Workers		Public Assistance Cost Allocation Plan Amendment A recent amendment to the section of the Public Assistance Cost Allocation Plan (PACAP) covering the Office of Children's Services changes the allocation methodology for the Front Line Social Workers component, the largest personal services component within the Office of Children's Services budget. The estimated increase is associated primarily with the claiming for the Title IV-E foster care, adoption, and guardianship programs.	\$0.0	\$0.0	\$0.0	\$6,500.0	\$6,500.0	1002 Fed Rcpts \$6,500.0		If workload is the same but feds pay more, then UGF could/should go down.

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40	Supp	Health and Social Services	Foster Care Base Rate		Decline in Child Support Payment Collections The Office of Children's Services expects significant reductions in collections of child support and social security payments.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	1004 Gen Fund \$1,000.0		<p>A reduction in PFDs has resulted in less income to garnish. Additionally, OCS is low on CSED's priority list. The higher unemployment rate has also contributed to the shortfall.</p> <p>SSA payments are classified as GF/PR because a child is the SSA beneficiary and the law allows OCS to spend SSA on a child's behalf.</p> <p>SSA payments have declined in part due to slower processing at SSA, creating a backlog. The backlog is not anticipated to improve, so it is likely the decline will continue into FY19.</p>
41	Supp	Health and Social Services	Foster Care Special Need		FY2017 Special Need Payments Made in FY2018 At the close of FY2017 the Office of Children's Services pushed payments for FY2017 obligations into FY2018 in the amount of \$2,895.7.	\$2,895.7	\$0.0	\$0.0	\$0.0	\$2,895.7	1004 Gen Fund \$2,895.7		Dept. says they are taking measures to reduce costs and hopefully avoid an increment request for FY19.

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42	Supp	Health and Social Services	Alaska Temporary Assistance Program		Temporary Assistance for Needy Families Maintenance of Effort The maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) program, mandated by the Federal Government, is primarily met by the expenditures within ATAP. The state received notification of penalty for failure to meet the MOE obligation for federal fiscal year 2017.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	1003 G/F Match \$2,000.0		The federal funding and state MOE requirements have remained unchanged since 1995.
43	Op	Health and Social Services	Health Care Medicaid Services	L	Substance Use Disorder Grants (FY18-21) This four-year grant program is a response to a clear and urgent need to expand substance use disorder (SUD) services by addressing gaps in the continuum of care identified by local communities. Access to treatment will improve public safety as well as help parents to unify with their children more effectively.	\$18,000.0	\$0.0	\$0.0	\$0.0	\$18,000.0	1004 Gen Fund \$18,000.0		
44	Op	Health and Social Services	Health Care Medicaid Services	L	Medicaid FY18 Projections While a continued decrease in the percentage of state general fund spending for the average medical assistance recipient is reported between FY2016 and FY2017, the enrollment for non-Medicaid expansion continues to increase into FY2018. The projected general fund expenditures for FY2018 is \$664,233.9 and after excluding the request for CHIP, a state general fund shortfall of \$92,986.0 is expected.	\$92,986.0	\$0.0	\$0.0	\$0.0	\$92,986.0	1003 G/F Match \$92,986.0		

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45	Op	Health and Social Services	Health Care Medicaid Services	L	Open-ended FY18 Federal Receipt Authorization for Medicaid Costs Though the department is confident that the amount of federal authority in FY2017 adequately reflects federal revenues, unanticipated changes may provide for opportunities to leverage additional federal receipt authority.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			
46	Op	Military & Veterans' Affairs	Office of the Commissioner	L	Add Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska Add one full-time Special Assistant to the Commissioner (PCN: 09-#011) in the Office of the Commissioner. This position is part of a coherent engagement strategy with Department of Defense (DOD) and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups, and members of the public) to preserve, protect, and potentially grow DOD investment in the State of Alaska.	\$94.1	\$0.0	\$0.0	\$0.0	\$94.1	1004 Gen Fund \$94.1		The requested supplemental funding provides funding for December 2017 through June 2018. According to the department, the position was hired on December 1, 2017. The FY19 Governor's Request includes a similar request of \$161.4 UGF for a full year of funding.
47	Op	Military & Veterans' Affairs	Air Guard Facilities Maint.	L	Increase Federal Authority and GF Match Associated with C-17 Acquisition Increased federal receipt authority and General Fund matching funds for facilities operations/maintenance for three buildings supporting C-17 operations. Five full-time positions were created in Air Guard Facilities Maintenance to operate and maintain facilities gained to support the C-17 aircraft.	\$221.0	\$0.0	\$0.0	\$663.0	\$884.0	1003 G/F Match \$221.0 1002 Fed Rcpts \$663.0		The FY19 Governor's Request includes an identical request for the same purpose. As of January 25, 2018, none of the positions have been filled. According to the department, the three buildings are in use and they received assurance from the National Guard Bureau that the federal government would provide match funding for two of the three positions through the end of FFY18. They are proceeding with hiring those two positions and will proceed with hiring the other three once similar assurance is received.

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48	Op	Special Appropriations	Klutina Lake Road Survey	L	Klutina Lake Road Survey (FY18-FY20) In an effort to ensure that the State is able to provide for the public's ability to continue using the road to access outdoor activities while respecting Ahtna's concerns surrounding potential impacts to private property rights, and land and resource management, survey activities will be performed by the Department.	\$350.0	\$0.0	\$0.0	\$0.0	\$350.0	1004 Gen Fund \$350.0		This is an appropriation to the Department of Transportation and Public Facilities to perform a right-of-way survey to define the exact limits of the public interest right-of-way along Klutina Lake Road.
49	Op	Fund Capitalization	Alaska LNG Project Fund 1235	L	Open-ended appropriation of SDPR collected in FY18 & FY19 from Investors is deposited into AK Liquefied Natural Gas Fund AGDC expects to receive investments from outside parties as it continues to develop the Alaska LNG project. Investment funding will support the project as it contracts with engineering, procurement, and construction (EPC) firms to conduct front-end engineering and design and lump-sum turn-key estimates prior to a final investment decision in calendar year 2019.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			Open-ended language allows all investments to be deposited into the Alaska Liquefied Natural Gas Project and spent without further appropriation.
50	Op	Fund Capitalization	Alaska LNG Project Fund 1235	L	Transfer from In-State Natural Gas Pipeline Fund At the conclusion of FY2018 it will no longer be necessary to have two separate funds: 1229 Alaska Gasline Development Corporation – Instate Pipeline (AGDC-ISP) and 1235 Alaska Gasline Development Corporation – Liquefied Natural Gas (AGDC-LNG). Moving the balance of fund 1229 AGDC-ISP into fund 1235 AGDC-LNG will streamline AGDC's administrative and budget processes and match the Governor's direction.	\$0.0	\$0.0	\$12,000.0	\$0.0	\$12,000.0	1229 AGDC-ISP \$12,000.0		See item 31 below.
51	Op	Fund Capitalization	In-state Pipeline Fund 1229	L	Transfer to Liquefied Natural Gas Project Fund At the conclusion of FY2018 it will no longer be necessary to have two separate funds: 1229 Alaska Gasline Development Corporation – Instate Pipeline (AGDC-ISP) and 1235 Alaska Gasline Development Corporation – Liquefied Natural Gas (AGDC-LNG). Moving the balance of fund 1229 AGDC-ISP into fund 1235 AGDC-LNG will streamline AGDC's administrative and budget processes and match the Governor's direction.	\$0.0	\$0.0	(\$12,000.0)	\$0.0	(\$12,000.0)	1229 AGDC-ISP (\$12,000.0)		Language transfers the unexpended and unobligated balance (estimated to be \$12 million) of the In-State Natural Gas Pipeline fund to the Alaska Liquefied Natural Gas Project fund.

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52	Op	Fund Transfers	Renewable Energy Fund 1210	L	FY2018 Deposit from the Power Cost Equalization Fund In FY2017, the Power Cost Equalization Fund earned \$112,330,514. After following the formula in AS 42.45.085(d), \$55,464,300 is available for appropriation to the Community Assistance Fund and rural energy programs. \$14,000,000 will be deposited in the Renewable energy Grant Fund per AS 42.45.085(d)(2)(B). Additional funding will be allocated to projects in the Capital Budget.	\$0.0	\$14,000.0	\$0.0	\$0.0	\$14,000.0	1169 PCE Endow \$14,000.0		The Round IX REF projects in the Gov's capital budget only total \$11 million. The remaining amount will be used for administrative costs of managing the grants.
53		Funding Summary - Operating				\$117,546.8	\$14,503.4	\$0.0	\$7,163.0	\$139,213.2			
54	CAPITAL REQUESTS												
55	Supp	Commerce	Capital	Y	Reapprop for Newtok - Mertarvik Community Development - NTE \$960,000 The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project will match federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund \$0.0		Supplemental Amendment 2/14
56	Cap	Environmental Conservation	Capital	Y	Reapprop for Municipal Matching Grants Project Administration - NTE \$200,000 The Department of Environmental Conservation anticipates completed Municipal Matching Grants projects to lapse roughly \$440,000 at the end of FY2018. Department costs to administer these projects is unpredictable and can exceed the amount available in the appropriations for administrative costs. When that happens, these costs must shift to the operating budget which has been significantly reduced in recent years. This reappropriation ensures sufficient funds are available to administer the remaining Municipal Matching Grant appropriations.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0		

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57	Supp	Governor	Capital	Y	Reapprop for Enhanced Rural Safety - Est \$899,711 This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund \$0.0		Supplemental Amendment 2/14
58	Cap	Transportation	Capital		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation The Alaska Marine Highway System (AMHS) requires annual maintenance and overhaul on vessels and at terminals, particularly components or systems whose failures impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USGS) inspections and obtain a Certificate of Inspection (COI) necessary to operate in revenue service. Expenses for annual maintenance exceeded annual budgeted amounts in FY2017 and projected for FY2018. This supplemental allows the AMHS to accomplished required maintenance without impacting route service.	\$6,000.0	\$0.0	\$0.0	\$0.0	\$6,000.0	1004 Gen Fund \$6,000.0		The appropriation for Vessel Overhaul has varied from \$10-13 million over the years which was coupled with AMHS deferred maintenance appropriations to provide for total costs of approx. \$15 million per year. Significant additional costs were incurred during FY17 that have caused a shortfall in FY18. The backup provided is very detailed in explanation.
59	Cap	Transportation	Capital	Y	Reapprop for Adak Airport Maintenance and Operations - Est \$742,604 In 2003, the Department of the Navy transferred ownership of the Adak airport to the State. The state was given a \$10.0 million for operating the airport with the understanding that no additional funds would be provided. The original \$10.0 million is now exhausted and must be replaced by another funding source. This project, along with a corresponding FY2019 capital appropriation, will provide gap funding while the department engages with stakeholders to develop a strategic action plan for funding the airport in the future.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0		

FY2018 Supplemental Bill

Line	Bill	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	Modification	LFD Notes
60	Cap	Transportation	Capital	Y	Reapprop for the Commuter Rail Concept - Est \$4,541,537 The unexpended and unobligated balances of the appropriations made in sec. 10, ch. 29, SLA 2008, page 76, lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Glenn Highway rut repairs - \$11,500,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13, as amended by secs. 14(d) and 27(g) and (h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, economic development, Knik Arm Bridge project development), estimated to be a total of \$4,541,537, are reappropriated to the Department of Transportation and Public Facilities for the commuter rail concept.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0		
61		Funding Summary - Capital				\$6,000.0	\$0.0	\$0.0	\$0.0	\$6,000.0			
62		Total of Supplemental Requests				\$171,029.6	\$19,503.4	\$13,125.0	\$7,163.0	\$210,821.0			