February 20, 2018

***Chair:***

Rep. Paul Seaton

Capitol Room 505

465-2689

***Members:***

Speaker Bryce Edgmon

Capitol Room 208

465-4451

Rep. Neal Foster

Capitol Room 410

465-3789

Rep. Gabrielle LeDoux

Capitol Room 216

465-4998

Rep. Chris Tuck

Capitol Room 204

465-2095

Rep. Charisse Millett

Capitol Room 404

465-3879

Rep. Mike Chenault

Capitol Room 434

465-3779

***Committee Aide:***

Joan Brown

465-6587

**SUBCOMMITTEE MEETINGS**

The House Finance Budget Subcommittee for the Office of the Governor held two meetings with the agency during the review of the FY19 budget request.

**RECOMMENDATIONS**

The House Finance Budget Subcommittee for the Office of the Governor recommends that the House Finance Committee accept the agency’s FY19 budget without further amendment.

The numbers-only budget without further amendment totals:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF) $23,135.8

Designated General Funds (DGF) -0-

Other Funds 838.3 Federal Funds 230.0

**Total $24,204.1**

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of $8,884.5, a decrease of 27.7 percent.

There is no Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget.

**Positions:**

Permanent Full-time 137

Permanent Part-time -0-

Temporary 20

**Total 157**

**GOVERNOR’S AMENDMENTS**

The Governor did not submit any amendments.

**SUBCOMMITTEE BUDGET RECOMMENDATIONS**

No budget amendments are recommended by the subcommittee for consideration by the House Finance Committee.

**OTHER INFORMATION**

A subcommittee member asked whether the costs of special sessions called by the Governor should be budgeted in the Office of the Governor. The subcommittee received a response from the Office of the Governor on February 12th stating that historically all costs of legislative sessions have been budgeted in the Legislature’s budget. The legislature, however, with its power of appropriation could add an appropriation for that purpose to the Office of the Governor’s budget. No member of the subcommittee submitted any budget amendments.

**SUBCOMMITTEE STATUTORY RECOMMENDATIONS**

The subcommittee made no statutory recommendations.

**ATTACHED REPORTS (House Structure, Numbers Only):**

Allocation Summary

Multi-Year Allocation Summary

Respectfully submitted,

Representative Paul Seaton, Chair

House Finance Budget Subcommittee for the Office of the Governor