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2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Revenue Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Revenue
APPROPRIATION: Alaska Permanent Fund Corporation
ALLOCATION: APFC Operations

ADD: \$ 9,600.7 Personal Services
605.5 Travel
1,870.9 Services
97.3 Commodities
80.0 Capital Outlay
\$12,254.4 Fund Code 1105, Permanent Fund Gross Receipts

POSITIONS: ADD: 47 PFTs, 2 PPTs, and 2 TNPs

EXPLANATION: This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from the language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Operations allocation.

#2

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Revenue Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Revenue
APPROPRIATION: Alaska Permanent Fund Corporation
ALLOCATION: APFC Operations

ADD: \$2,260.5 Personal Services
597.7 Travel
2,304.0 Service
338.0 Commodities
320.0 Capital Outlay
\$5,820.2 Fund Code 1105, Permanent Fund Gross Receipts

POSITIONS: ADD: 10 PFTs

EXPLANATION: This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from the language section 8(g) to section 1, the numbers section. This amendment allocates the portion of the corporation's increment attributable to the Operations allocation.

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Revenue Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Revenue

APPROPRIATION: Alaska Permanent Fund Corporation

ALLOCATION: APFC Investment Management Fees

ADD: \$138,769.2 Services, Fund Code 1105, Permanent Fund Gross Receipts

EXPLANATION: This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from the language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Investment Management Fees allocation.

#4

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Revenue Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Revenue

APPROPRIATION: Alaska Permanent Fund Corporation

ALLOCATION: APFC Investment Management Fees

ADD: \$11,729.5 Services, Fund Code 1105, Permanent Fund Gross Receipts

EXPLANATION: This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from the language section 8(g) to section 1, the numbers section. This is the portion of the corporation's increment attributable to the Investment Management Fees allocation.