

FY2019 Amendments to
HB 286 / SB 144 / HB 284 / SB 142
HB 321 / SB 168

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1									FY2018 OPERATING SUPPLEMENTAL AMENDMENTS						
2	1	HB286 / SB144	14(d)	57	7	Health & Social Svcs	Health Care Medicaid Services	Y	CHIP Reauthorization The United States Congress re-authorized the Children’s Health Insurance Program (CHIP) and the reauthorization was signed into law on January 25, 2018. CHIP reauthorization maintains the 88% enhanced federal match rate through federal fiscal year 2019, starting in federal fiscal year 2020 the enhance match rate will be stepped down over two years until it reaches 65% in federal fiscal year 2021.	(\$7,014.0)	\$0.0	\$0.0	\$0.0	(\$7,014.0)	1003 G/F Match (\$7,014.0)
3									Funding Summary - Operating Supplemental Amendments	(\$7,014.0)	\$0.0	\$0.0	\$0.0	(\$7,014.0)	
4									FY2018 CAPITAL SUPPLEMENTAL AMENDMENTS						
5	3	HB321 / SB168	4	New	New	Commerce	Capital	Y	Reapprop for Newtok - Mertarvik Community Development - NTE \$960,000 The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project will match federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund \$0.0
6	6	HB321 / SB168	New	New	New	Governor	Capital	Y	Reapprop for Enhanced Rural Safety - Est \$899,711 This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund \$0.0
7									Funding Summary - Capital Supplemental Amendments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
8									Total of FY2018 February 13 Supplemental Amendments	(\$7,014.0)	\$0.0	\$0.0	\$0.0	(\$7,014.0)	
9									FY2019 OPERATING NUMBERS SECTION						
10	8	HB286 / SB144	1	3	29	Administratio n	Alaska Division of IT		Align Information Service Fund Receipts Replace interagency receipts with Information Service Fund. This is a technical adjustment to align the Office of Information Technology’s (OIT) budget with the most appropriate fund source.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1007 I/A Rcpts (\$9,781.1) 1081 Info Svc \$9,781.1
11	9	HB286 / SB144	1	10	16	Educ & Early Devel	Student and School Achievement		Additional Support for Data Collection, Analysis, and Reporting The one new Research Analyst I/II/III flex (Range 13/16/18) position will serve as a liaison to school districts by providing technical assistance and support for the additional data that will be collected. In addition, this position will provide more longitudinal and comparability data analysis using existing and new datasets. This position will work across divisions within the department and increase the reporting capacity of the data management team.	\$97.8	\$0.0	\$0.0	\$0.0	\$97.8	1004 Gen Fund \$97.8
12	10	HB286 / SB144	1	11	3	Educ & Early Devel	MEHS Facilities Maintenance		Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center In order for the state to accept entrance fees, and other event fees, at the new Mt. Edgecumbe High School (MEHS) Aquatic Center, general fund program receipt (GF/PR) authorization must be added to the MEHS Facility Maintenance budget structure.	\$0.0	\$250.0	\$0.0	\$0.0	\$250.0	1005 GF/Prgm \$250.0

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13	11	HB286 / SB144	1	16	6	Health & Social Svcs	Children's Services Management		Establish Children's Services Safety Officer The primary duties of the Safety Officer would include safety policy development, workplace inspections, accident investigations, training and coaching, regulatory compliance, safety data management and reporting, and workspace modification.	\$111.0	\$0.0	\$0.0	\$47.6	\$158.6	1002 Fed Rcpts \$47.6 1004 Gen Fund \$111.0
14	12	HB286 / SB144	1	16	10	Health & Social Svcs	Front Line Social Workers		Security Guards for Kenai and Fairbanks Recent threats and incidents has led to a growing concern for workers safety. Security guards will be used to prevent crime, maintain security, assist clients and employees, and lead safety meetings and drills.	\$129.0	\$0.0	\$0.0	\$72.0	\$201.0	1002 Fed Rcpts \$72.0 1004 Gen Fund \$129.0
15	13	HB286 / SB144	1	17	27	Health & Social Svcs	Public Assistance Field Svcs		New Positions to Address Increased Caseloads During FY2013 the average monthly caseload for an eligibility technician was 569 while FY2017 is estimated at 676. This is an increase of 18.80 percent. 41 additional positions would allow the division to reduce the average monthly caseload per technician and address the growing backlog.	\$2,214.3	\$0.0	\$0.0	\$2,214.4	\$4,428.7	1002 Fed Rcpts \$2,214.4 1003 G/F Match \$2,214.3
16	14	HB286 / SB144	1	24	19	Natural Resources	Project Management & Permitting		Alaska Geospatial Council The Alaska Geospatial Council has been funded by a capital project that will exhaust all funds by March 2019. This allows the council and its services to continue through the end of FY2019.	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0	1004 Gen Fund \$100.0
17	Funding Summary - Operating Numbers Amendments									\$2,652.1	\$250.0	\$0.0	\$2,334.0	\$5,236.1	
18	FY2019 OPERATING LANGUAGE SECTION														
19	15 & 16	HB286 / SB144	25	New	New	Fund Transfers	Mining Revolving Loan Fund	Y	FY2019 Transfer Balance of the Mining Loan Fund No new loans have been made from the mining loan fund since 1986 and no no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be transferred to the general fund.	(\$200.9)	\$0.0	\$0.0	\$0.0	(\$200.9)	1004 Gen Fund (\$200.9)
20	15 & 17	HB286 / SB144	25	New	New	Fund Transfers	Alternative Energy Conservation	Y	FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund No new loans are being made from the alternative energy conservation revolving loan fund and no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be transferred to the general fund.	(\$2,755.4)	\$0.0	\$0.0	\$0.0	(\$2,755.4)	1004 Gen Fund (\$2,755.4)
21	15 & 18	HB286 / SB144	25	New	New	Fund Transfers	Misc General Fund Transfers	Y	FY2019 Transfer Balance of the Investment Loss Trust Fund (Shows as Revenue) The balance of the investment loss trust fund (AS 27.09.010) as of June 30, 2019, estimated to be \$2,298,862, is appropriated to the general fund.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
22	15 & 19	HB286 / SB144	25	New	New	Fund Transfers	Misc General Fund Transfers	Y	FY2019 Transfer Investment Earnings on Bond Proceeds of the Northern Tobacco Securitization Corp (Shows as Revenue) The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation as of June 30, 2019, estimated to be \$231,773, is appropriated to the general fund.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
23	15 & 20	HB286 / SB144	25	New	New	Fund Transfers	Muni Capital Match	Y	FY2019 Transfer Balance of The Municipal Capital Project Matching Grant Fund (Shows as Revenue) The balance of the Municipal Capital Project Matching Grant Fund (AS 37.06.010) as of June 30, 2019, estimated to be \$253,500, is appropriated to the general fund.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
24	15 & 21	HB286 / SB144	25	New	New	Fund Transfers	Unincorp Community Match Grant	Y	FY2019 Transfer Balance of The Unincorporated Community Capital Project Matching Grant Fund (Shows as Revenue) The balance of the Unincorporated Community Capital Project Matching Grant Fund (AS 37.06.020) as of June 30, 2019, estimated to be \$646,200, is appropriated to the general fund.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
25	Funding Summary - Operating Language Section									(\$2,956.3)	\$0.0	\$0.0	\$0.0	(\$2,956.3)	
26	Total of FY2019 Operating Amendments									(\$304.2)	\$250.0	\$0.0	\$2,334.0	\$2,279.8	
27	FY2019 CAPITAL AMENDMENTS														

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28	16	HB284 / SB142	1	New	New	Environ Conservation	Appropriation		Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program This project continues a voluntary heating device change-out program for residents in the Fairbanks North Star Borough's fine particulate matter (PM2.5) serious nonattainment area. The program is aimed at minimizing particulate matter emissions and improving air quality in the Borough. The Borough has the highest recorded levels of PM2.5 in the nation. Federal grant funds have been applied for from EPA through the Targeted Air Shed Program.	\$0.0	\$0.0	\$0.0	\$4,000.0	\$4,000.0	1002 Fed Rcpts \$4,000.0
29	37	HB284 / SB142	1	New	New	Natural Resources	Appropriation		Seismic Data Collection Recent federal government actions opened the 1002 area of the Arctic National Wildlife Refuge (ANWR) to oil and gas leasing, exploration and development. Availability of seismic data will improve interest in exploring for oil and gas within the 1002 area. This funding allows the state to work with other interested parties to provide seismic data which will enhance state revenue from lease sales and decrease time to drilling and production.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	1004 Gen Fund \$5,208.0 1140 AIDEA Div \$4,792.0
30	23	HB284 / SB142	9	17	15	Commerce	Appropriation	Y	National Petroleum Reserve - Alaska Impact Grant Program This request amends the original Governor's FY2019 capital budget request by adding \$10,233,376 for a new requested total of \$11,611,722. This change is due to updated revenue estimates for FY2019, which results in FY2019 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities being higher than the estimate provided in the original Governor's FY2019 capital request. The NPR-A program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A.	\$0.0	\$0.0	\$0.0	\$10,233.4	\$10,233.4	1063 NPR Fund \$10,233.4
31	25	HB284 / SB142	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Waterfowl in the NPR-A This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$337,550.00. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project provides support to the North Slope Borough Department of Wildlife Management to monitor population trends in waterfowl that will build upon a study that has been ongoing for over fifteen years. This grant will fund labor, fringe benefits, contractual, materials, supplies, freight, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$337.6	\$337.6	1063 NPR Fund \$337.6
32	26	HB284 / SB142	9	17	15	Commerce	Allocation	Y	North Slope Borough - Area-Wide Air Quality Study This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$1,187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. The purpose of this project is to collect base line data on air quality in areas that are currently not developed by oil and gas industry. This grant will fund labor, fringe benefits, contractual, material, supplies, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$1,187.5	\$1,187.5	1063 NPR Fund \$1,187.5

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33	27	HB284 / SB142	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$562,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project provides support to the North Slope Borough Department of Wildlife Management (DWM) to conduct studies on the abundance and health of nearshore fisheries in the NPR-A region. DWM will work with local subsistence fisherman and collect samples across lagoon and nearshore subsistence waters to assess the abundance and distribution of fishes and characterize their biological and physical habitat.	\$0.0	\$0.0	\$0.0	\$562.5	\$562.5	1063 NPR Fund \$562.5
34	28	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Youth Center Operations and Maintenance This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$267,826. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations and maintenance of the youth center. Grant funds are requested for labor, fringe benefits, supplies, freight, maintenance, repairs, fuel oil, communications, utilities, cultural camps, and special events.	\$0.0	\$0.0	\$0.0	\$267.8	\$267.8	1063 NPR Fund \$267.8
35	30	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Local Government Operations and Maintenance This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$949,203. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, office equipment purchase, materials, supplies, travel, maintenance, communications, utilities, fuel oil, and insurance.	\$0.0	\$0.0	\$0.0	\$949.2	\$949.2	1063 NPR Fund \$949.2
36	32	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Wainwright - Youth Program This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$289,272. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will continue the Youth Program established in 2005, which provides a safe and drug-free environment with adult supervision for youth ages 6-18 years old. Grant funds will be used for labor, fringe benefits, insurance, contractual services, recreational materials, supplies, utilities, communication, and building maintenance and repairs.	\$0.0	\$0.0	\$0.0	\$289.3	\$289.3	1063 NPR Fund \$289.3
37	34	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Wainwright - Local Government Operations This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$499,251. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to provided continued operations and maintenance necessary to successfully operate the local government of Wainwright. Grant funds will go towards labor, fringe benefits, insurance, contractual services, communications, utilities, travel, materials, supplies, and maintenance and repairs.	\$0.0	\$0.0	\$0.0	\$499.3	\$499.3	1063 NPR Fund \$499.3

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38	36	HB284 / SB142	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia) This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will monitor broad whitefish, especially for presence of mold, on the Colville River by recording catch from subsistence caught specimens and deploy real-time data loggers to monitor temperature on the river in six locations from break-up to October. Grant funds will pay for labor, fringe benefits, contractual services, materials, supplies, freight, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$187.5	\$187.5	1063 NPR Fund \$187.5
39	37	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Atkasuk - Local Government Operations and Youth Program This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$393,061. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atkasuk and provide continued services to residents, including the Youth Program. Grant funds will pay for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, materials, and supplies.	\$0.0	\$0.0	\$0.0	\$393.1	\$393.1	1063 NPR Fund \$393.1
40	38	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Kisik Center Maintenance Project This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$192,035. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will repair the Kisik Community Center HVAC system, as well as fund general maintenance to the facility such as electrical, plumbing, and mechanical. Grant funds will be used for contractual services and building materials.	\$0.0	\$0.0	\$0.0	\$192.0	\$192.0	1063 NPR Fund \$192.0
41	39	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$571,535.44. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operations during a period of increased NPR-A related oil and gas development.	\$0.0	\$0.0	\$0.0	\$571.5	\$571.5	1063 NPR Fund \$571.5
42	41	HB284 / SB142	9	17	15	Commerce	Allocation	Y	North Slope Borough - Community Winter Access Trails (CWAT) This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$3,576,798. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to establish the North Slope Borough Winter Access Trails, develop permits, agreements, protocol with regulatory agencies and industrial users that will allow for local community use. Grants funds are requested for contractual services, equipment purchase, materials, supplies, freight, travel, contingency and 25% administration.	\$0.0	\$0.0	\$0.0	\$3,576.8	\$3,576.8	1063 NPR Fund \$3,576.8

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43	42	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$160,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to replace the old shop floor by installing BCI support and all new subfloors at the city's maintenance shop. Grant funds are requested for contractual services, materials, supplies, and freight.	\$0.0	\$0.0	\$0.0	\$160.0	\$160.0	1063 NPR Fund \$160.0
44	43	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Local Government Operations This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$1,890,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations including city council, administration cost, maintenance department, business licensing, Department of Motor Vehicles, taxicab regulation services, alcohol registration services, concessions, scholarship expenses, and recreational activities.	\$0.0	\$0.0	\$0.0	\$1,890.0	\$1,890.0	1063 NPR Fund \$1,890.0
45	45	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Purchase of New John Deere Loader This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$400,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will be used to purchase a loader. Grant funds are requested for equipment purchase and freight.	\$0.0	\$0.0	\$0.0	\$400.0	\$400.0	1063 NPR Fund \$400.0
46	46	HB284 / SB142	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$147,690. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to purchase a tent cover for the hockey and curling facility. Grant funds are requested for material, supplies, and freight.	\$0.0	\$0.0	\$0.0	\$147.7	\$147.7	1063 NPR Fund \$147.7
47						Total of FY2019 Capital Amendments				\$10,000.0	\$0.0	\$0.0	\$14,233.4	\$24,233.4	