

Change Record Detail with Description (1438)
Department of Health and Social Services

Scenario: FY2018 Supplemental Feb13 (14874)
Component: Health Care Medicaid Services (2077)
RDU: Medicaid Services (595)
Title: CHIP Reauthorization

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	-7,014.0	0.0	0.0	0.0	0.0	0.0	-7,014.0	0.0	0	0	0
	1003 G/F Match	-7,014.0										

The United States Congress re-authorized the Children's Health Insurance Program (CHIP) and the reauthorization was signed into law on January 25, 2018. CHIP reauthorization maintains the 88% enhanced federal match rate through federal fiscal year 2019, starting in federal fiscal year 2020 the enhance match rate will be stepped down over two years until it reaches 65% in federal fiscal year 2021.

FY2019 Operating Budget Amendment (HB 286 / SB 144)

Amend * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES to remove subsection (d) as follows:

Page 57, lines 7 -12:

Delete all material.

Reletter the following subsections accordingly.

Page 77, line 4:

Delete "14(c) – (f) "

Insert "14(c) – (e) "

Explanation: At the time the FY2019 Governor's budget was being developed the Children's Health Insurance Program (CHIP) had not been reauthorized by the Federal Government. The program was reauthorized and signed into law on January 25, 2018. Reauthorization of the program eliminates the need for the FY2018 supplemental appropriation included in the FY2019 Governor's budget.

Reapprop for Newtok - Mertarvik Community Development **FY2018 Request:** **\$0**
- NTE \$960,000 **Reference No:** **AMD 61963**

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** Newtok
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Catherine Reardon
Estimated Project Dates: 06/30/2018 - 06/30/2022 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project will match federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.

Funding:	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The Denali Commission is the lead federal coordinating agency for village relocations. The Commission observed a number of federal agencies have not invested in Mertarvik community development due to a lack of housing, and a lack of other infrastructure and services such as schools, clinics, and utilities. In order to motivate investment, the Denali Commission has identified an opportunity to increase the housing capacity in Mertarvik by moving and refurbishing barracks from Joint Base Elmendorf-Richardson to the community.

The total estimated project cost is \$4.8 million. The Denali Commission is prepared to commit \$3.84 million towards to project. A non-federal cost share match of \$960,000 (20% of total project cost) is needed to secure the Denali Commission participation.

Project Timeline

1. Completion of design and RFP contract documents by April 1, 2018.

Reapprop for Newtok - Mertarvik Community Development **FY2018 Request:** **\$0**
- NTE \$960,000 **Reference No:** **AMD 61963**

2. April 1, 2018, to June 1, 2018, advertise and select contractor to refurbish JBER barracks in Anchorage, prepare for shipping, transport to Mertarvik, and assemble in Mertarvik.
3. July 2, 2018, award of contract (immediately after July 1st availability of State funding, or after the Governor signs the capital budget if provided to him later than July 1).
4. Summer/Fall 2018 – refurbishment of JBER barracks in Anchorage.
5. May 2019 shipping 13 refurbished homes to Mertarvik.
6. June to October 2019 – assemble and final construction of 13 homes in Mertarvik.

Appropriation Language

The unexpended and unobligated balances, not to exceed \$960,000 of the total estimated balance of \$1,859,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to Newtok for Mertarvik community development.

FY2018 Supplemental Budget Amendment (HB 321 / SB 168)

Amend ***Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT by adding a new subsection as follows:

(b) The unexpended and unobligated balances, not to exceed \$960,000 of the total estimated balance of \$1,859,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to Newtok for Mertarvik community development.

Amend ***Sec. 8.** LAPSE OF APPROPRIATIONS by adding a new subsection as follows:

(b) The appropriation made in sec. 4(b) of this Act is for a capital project and lapses under AS 37.25.020.

Explanation: The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project matches federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.

Reappropriation for Enhanced Rural Safety - Est \$899,711

FY2018 Request: \$0
Reference No: AMD 61967

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Claire Richardson
Estimated Project Dates: 06/30/2018 - 06/30/2022 **Contact Phone:** (907)465-3520

Brief Summary and Statement of Need:

This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Immediate issues include:

- Enhanced efforts to recruit and retain Alaska State Troopers and Village Public Safety Officers (VPSOs)
- Provide more timely response to public safety events and emergencies in rural Alaska
- Work with government and community entities to coordinate statewide emergency communication system to assure coverage of every 911 call regardless of origination or hour
- Review and propose revisions to current statutory, regulatory, and policy regimes to allow more efficient and effective responses to rural public safety needs

FY2018 Supplemental Budget Amendment (HB 321 / SB 168)

Add a new section as follows:

***Sec. XX. OFFICE OF THE GOVERNOR.**

- (a) The unexpended and unobligated balances, after the appropriation made in sec. 4(b) of this Act, estimated to be \$899,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated the Office of the Governor for enhanced rural safety.

Amend ***Sec. 8. LAPSE OF APPROPRIATIONS** by adding a new subsection as follows:

- (b) The appropriation made in sec. XX of this Act is for a capital project and lapses under AS 37.25.020.

Explanation:

This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.

Change Record Detail with Description (1438)
Department of Administration

Scenario: FY2019 Governor Amended (14824)
Component: Alaska Division of Information Technology (3141)
RDU: Office of Information Technology (653)
Title: Align Information Service Fund Receipts

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-9,781.1										
	1081 Info Svc	9,781.1										

Replace interagency receipts with Information Service Fund. This is a technical adjustment to align the Office of Information Technology's (OIT) budget with the most appropriate fund source.

Authorized by AS 44.21.045, the Information Services Fund is an internal service fund designed to enable OIT to charge and collect fees for information technology services provided by OIT to agencies and political subdivisions of the state. An Information Services Fund allows for the collection and reporting of the full cost of goods or services including capital assets and depreciation. This is important to rate development and allows for the smoothing out of rate fluctuations over time.

The interagency receipts were placed in the budget to provide chargeback flexibility during the transition to the centralized model. As the transition is nearing completion, returning to the Information Services Fund model is required.

FY2019 Governor: \$46,066.5
 FY2019 Total Amendments: \$0.0
 FY2019 Total: \$46,066.5

Change Record Detail with Description (1438)
Department of Education and Early Development

Scenario: FY2019 Governor Amended (14824)
Component: Student and School Achievement (2796)
RDU: Education Support and Administrative Services (677)
Title: Additional Support for Data Collection, Analysis, and Reporting

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund	97.8										

Alaska's Education Challenge and the Every Student Succeeds Act (ESSA) are two efforts that together will ensure an excellent education for every student every day by improving outcomes for Alaska's schools and students. Under both initiatives, additional data will be collected to better inform Alaskans on how students, schools, districts, and the state are progressing, as well as to meet ESSA requirements.

The one new Research Analyst I/II/III flex (Range 13/16/18) position will serve as a liaison to school districts by providing technical assistance and support for the additional data that will be collected. In addition, this position will provide more longitudinal and comparability data analysis using existing and new datasets. This position will work across divisions within the department and increase the reporting capacity of the data management team.

Data is one of the most powerful tools to inform, engage, and create opportunities for students along their education journey. Having accessible, accurate, and consistent data at our fingertips will help students, parents, educators, and policymakers make more informed decisions around Alaska's education system and help drive improvement for student success.

This is a new request for FY2019. It was not included in the FY2019 Governor request because the final Alaska's Education Challenge report was not yet available for review for the department to determine additional needs for the success of this on-going project.

This new position is budgeted as a Research Analyst II (R16), but will ideally be a flex I/II/III position to allow for a greater pool of qualified candidates.

FY2019 Governor: \$157,814.1
 FY2019 Total Amendments: \$97.8
 FY2019 Total: \$157,911.9

Change Record Detail with Description (1438)
Department of Education and Early Development

Scenario: FY2019 Governor Amended (14824)

Component: Mt. Edgecumbe Boarding School Facilities Maintenance (3207)

RDU: Mt. Edgecumbe Boarding School (64)

Title: Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	250.0										

In order for the state to accept entrance fees, and other event fees, at the new Mt. Edgecumbe High School (MEHS) Aquatic Center, general fund program receipt (GF/PR) authorization must be added to the MEHS Facility Maintenance budget structure. Current cost estimates for the operations and maintenance of the pool are \$583.1 annually. GF/PR will offset the total amount of unrestricted general funds necessary for the operations and maintenance of the pool. The \$250.0 requested in GF/PR is approximately 43% of the total operations and maintenance costs, and is the department's best estimate at this time of the total amount that may potentially be collected in fee-supported revenue. The department will be able to provide an updated estimate after the pool is open for business and being used by various stakeholders, including the community of Sitka. Without GF/PR authorization, the department will be unable to collect fees received by the users of the MEHS Aquatic Center to help offset operating expenses.

FY2019 Governor: \$1,192.7

FY2019 Total Amendments: \$250.0

FY2019 Total: \$1,442.7

Change Record Detail with Description (1438)
Department of Health and Social Services

Scenario: FY2019 Governor Amended (14824)
Component: Children's Services Management (2666)
RDU: Children's Services (486)
Title: Establish Children's Services Safety Officer

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
	1002 Fed Rcpts	47.6										
	1004 Gen Fund	111.0										

Recently the Office of Children's Services (OCS) has received an increase in threats to employees and Occupational Safety & Health Administration (OSHA) complaints. OCS Management and Human Resources do all they can to address obvious safety issues and respond to OSHA complaints as they arise, but neither group has the resources to proactively address the issue or the requisite expertise to implement best practices. A dedicated, full-time safety officer who is an expert in workplace safety can help us eliminate or mitigate risks in a cost effective manner. He or she can:
 Work with each of OCS' approximately 25 office locations to ensure safety plans are up to date and that all staff are aware of what to do in the event of an emergency in each specific office.

Develop and deliver initial hire safety training to all new employees. Provide periodic refresher training to existing employees.

Investigate formal and informal safety complaints and represent the division in administrative proceedings.

Provide litigation support to the Department of Law when OCS is sued for workplace safety issues.

Participate in Labor-Management Committee meetings. These meetings give front-line employees and their union representatives a voice in OCS safety issues. Giving them such a voice can help management address safety issues at the lowest (and lowest cost) levels possible. They also give employees outlets for safety concerns, which can result in fewer costly formal complaints to agencies like OSHA and AKOSH

Identify cost effective solutions to safety problems. For instance, inexpensive technology and free administrative fixes can often solve safety problems that would otherwise necessitate building remodels. Experienced safety professionals can readily identify such low or no-cost fixes.

Partner with outside agencies to ensure our workers have adequate resources in the most remote locations. For instance, the position can liaise with local law enforcement agencies and Tribes to make sure our workers have adequate resources and safety plans in rural communities with no SOA offices. Currently, our employees may be stuck with nowhere to seek shelter and safety in the event of a violent threat in such a village.

Coordinate with other SOA Departments who may have resources in remote locations such as office space to sleep in or vehicles to borrow. One of our current problems involves employees being stuck outside in sub-zero temperatures when rides from non-SOA personnel fall through.

Coordinate with Human Resources to ensure accountability with regard to workplace safety.

Be a culture-change champion. It's all too often that we hear senior personnel say "this is what you signed up for" when confronted by an employee about a safety threat. This is likely the biggest barrier to a culture of workplace safety at OCS. This position is our most effective option to tear down that barrier.

FY2019 Governor: \$11,710.5
 FY2019 Total Amendments: \$158.6
 FY2019 Total: \$11,869.1

Change Record Detail with Description (1438)
Department of Health and Social Services

Scenario: FY2019 Governor Amended (14824)
Component: Front Line Social Workers (2305)
RDU: Children's Services (486)
Title: Security Guards for Kenai and Fairbanks

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	72.0										
	1004 Gen Fund	129.0										

Security guards are needed at Kenai and Fairbanks field offices to respond to child protection workers concern for safety. Recent threats and incidents has led to a growing concern for workers safety. Security guards will be used to prevent crime, maintain security, assist clients and employees, and lead safety meetings and drills.

Currently, the Office of Children's Services maintains security guards in Anchorage, Wasilla, and Juneau. There are no guards in Fairbanks and Kenai at this time.

The Office of Children's Services has been involved in an active Occupational Safety and Health Association (OSHA) complaint as it relates to worker safety in one of these offices. These efforts for the security guards are a part of our efforts to better comply with OSHA standards for worker safety.

FY2019 Governor: \$62,834.6
 FY2019 Total Amendments: \$201.0
 FY2019 Total: \$63,035.6

Change Record Detail with Description (1438)
Department of Health and Social Services

Scenario: FY2019 Governor Amended (14824)

Component: Public Assistance Field Services (236)

RDU: Public Assistance (73)

Title: New Positions to Address Increased Caseloads (ADN: 06-2019-0001)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
	1002 Fed Rcpts	2,214.4										
	1003 G/F Match	2,214.3										

Although the eligibility technician to recipient ratio shows the need for 57 additional eligibility technicians to successfully complete the application backlog, and to timely work the incoming items, there have been some efficiencies gained through business process redesign efforts. Staff is currently completing 80% of applications the same day they are assigned to work them. This request is for 41 positions as there have been efficiencies gained.

Starting in FY2014 the division's application backlog has steadily increased. This increase is mostly attributed to the following; the introduction of modified adjusted gross income Medicaid, introduction of new eligibility information system which resulted in the need for staff to calculate modified adjusted gross income Medicaid eligibility using a manual budget sheet, loss of staff productivity due to training on the new system, staff continuing to work in both the new and legacy eligibility systems as all programs are not on the new system, consistent increase in customers applying for services, reductions in funding which impacted the ability of division to consistently utilize overtime, and the elimination of nonpermanent staff which were funded by the Mental Health Trust.

While the majority of public assistance program case levels have remained relatively steady over the last five years, there has been an increase in Medicaid, and Supplemental Nutrition Assistance Program, formerly Food Stamps, cases. Medicaid cases have increased by approximately 43,000 and Supplemental Nutrition Assistance Program by approximately 7,500 between FY2012 and FY2017. The division receives approximately 11,000 applications a month, 8,000 of those are for Medicaid or Supplemental Nutrition Assistance Program.

During FY2013 the average monthly caseload for an eligibility technician was 569 while FY2017 was 676. This is an increase of 18.80 percent. In FY2019 we expect the caseload to be higher with an increasing backlog.

FY2019 Governor: \$49,069.7
 FY2019 Total Amendments: \$4,428.7
 FY2019 Total: \$53,498.4

Change Record Detail with Description (1438)
Department of Natural Resources

Scenario: FY2019 Governor Amended (14824)
Component: Office of Project Management & Permitting (2733)
RDU: Administration and Support (600)
Title: Alaska Geospatial Council

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	100.0										

The Alaska Geospatial Council (AGC) was established through a Memorandum of Agreement between six state departments and the University of Alaska and endorsed by Governor Walker in July 2015. Since that date, additional members have been annexed to include federal and local governments and Alaska Native representation. The AGC is led by the Alaska Department of Natural Resources, and its purpose is to:

- Modernize Alaska's geospatial holdings and infrastructure;
- Eliminate redundant expenditures and unnecessary staff activity across all SOA business units;
- Foster data sharing while making geospatial data broadly available, and;
- Implement the Alaska Geospatial Strategic Plan.

The Alaska Geospatial Council has been funded by a capital project that will exhaust all funds by March 2019. This increment will allow the council and its services to continue through the end of FY2019. If this program ends the state and the public will lose access to a large amount of geospatial information. This information is used by pilots for updated elevation data (safety), updating flood plain information (safety), marketing Alaska's resource, and other governmental, recreational and industrial applications.

This increment will primarily maintain access to statewide satellite imagery, which is one of the seven core data layers the AGC provides access to. During the first five months of the current contract with GeoNorth there have been an average of 2.5 million digital data requests a month from 1,500 unique users who downloaded an average of 127GB of data per month. This is a heavily used dataset and maintaining access to it is crucial.

This increment will fund four months of the coordinator's salary for the Alaska Geographic Information Officer, the principal representative of the Alaska Geospatial Council, and continue contractual services for the distribution of satellite imagery for the unfunded portion of FY2019.

As capital funds will run out halfway through FY2019, an increment estimated to be \$400.0 will be considered to maintain these efforts in the FY2020 budget.

FY2019 Governor: \$6,299.8
 FY2019 Total Amendments: \$100.0
 FY2019 Total: \$6,399.8

FY2019 Operating Budget Amendment (HB 286 / SB 144)

Amend * **Sec. 25. FUND TRANSFERS** by adding a new subsection (m) as follows:

(m) The balances of the following funds and accounts as of June 30, 2019, estimated to be a total of \$6,397,862, are appropriated to the general fund.

- (1) The alternative energy conservation revolving loan fund (AS 45.88.010), estimated balance of \$2,755,400
- (2) The mining loan fund (AS 27.09.010) , estimated balance of \$200,900
- (3) The unincorporated community capital matching grant fund (AS 37.06.020), estimated balance of \$646,200
- (4) The municipal capital project matching grant fund (AS 37.06.010), estimated balance of \$253,500
- (5) The investment loss trust fund (AS 37.14.300), estimated balance of \$2,298,862
- (6) The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation, estimated balance of \$231,773

Explanation: The balances of several funds will be transferred to the general fund. This amendment is part of an ongoing clean-up process to identify available balances associated with dormant funds. Many of these funds represent remaining balances associated with programs that have sunset or otherwise ended. By depositing these funds into the general fund, they will be reflected as additional general fund revenue available to address the state's ongoing fiscal gap.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Mining Revolving Loan Fund (3212)

RDU: Loan Funds (621)

Title: FY2019 Transfer Balance of the Mining Loan Fund

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	-200.9	0.0	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund	-200.9										

The balance of the mining loan fund (AS 27.09.010) as of June 30, 2019, estimated to be 200,900, is appropriated to the general fund.

No new loans have been made from the mining loan fund since 1986 and no no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Alternative Energy Conservation Revolving Loan Fund (3018)

RDU: Loan Funds (621)

Title: FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	-2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund	-2,755.4										

The balance of the alternative energy conservation revolving loan fund (AS 45.88.010) as of June 30, 2019, estimated to be 2,755,400, is appropriated to the general fund.

No new loans are being made from the alternative energy conservation revolving loan fund and no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Miscellaneous General Fund Transfers (3216)

RDU: Undesignated Reserve (UGF out) (576)

Title: FY2019 Transfer Balance of the Investment Loss Trust Fund (Shows as Revenue)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The balance of the investment loss trust fund (AS 37.14.300) as of June 30, 2019, estimated to be \$2,298,862, is appropriated to the general fund.

This is a dormant fund that has not been in use since FY2012. It is the result of a settlement with First Life. At this point, the fund can be deactivated and funds released from escrow can be deposited into the general fund.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Miscellaneous General Fund Transfers (3216)

RDU: Undesignated Reserve (UGF out) (576)

Title: FY2019 Transfer Investment Earnings on Bond Proceeds of the Northern Tobacco Securitization Corp (Shows as Revenue)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation as of June 30, 2019, estimated to be \$231,773, is appropriated to the general fund.

Periodic investment earnings of the Northern Tobacco Securitization Corporation become available and will be transferred to the general fund.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Municipal Capital Project Matching Grant Fund (3213)

RDU: OpSys DGF Transfers (non-add) (606)

Title: FY2019 Transfer Balance of The Municipal Capital Project Matching Grant Fund (Shows as Revenue)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The balance of the Municipal Capital Project Matching Grant Fund (AS 37.06.010) as of June 30, 2019, estimated to be \$253,500, is appropriated to the general fund.

AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.

Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was appropriated back to the individual community accounts.

Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest)

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2019 Governor Amended (14824)

Component: Unincorporated Community Capital Matching Grant Fund (3214)

RDU: OpSys DGF Transfers (non-add) (606)

Title: FY2019 Transfer Balance of The Unincorporated Community Capital Project Matching Grant Fund (Shows as Revenue)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The balance of the Unincorporated Community Capital Project Matching Grant Fund (AS 37.06.020) as of June 30, 2019, estimated to be \$646,200, is appropriated to the general fund.

AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.

Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was appropriated back to the individual community accounts.

Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest).

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program

FY2019 Request: \$4,000,000
Reference No: AMD 61721

AP/AL: Appropriation
Category: Health/Human Services
Location: Fairbanks (Areawide)
Impact House District: Fairbanks Areawide (HD 1-5)
Estimated Project Dates: 07/01/2018 - 06/30/2023

Project Type: Life / Health / Safety
House District: Fairbanks Areawide (HD 1-5)
Contact: Denise Koch
Contact Phone: (907)463-5105

Brief Summary and Statement of Need:

This project continues a voluntary heating device change-out program for residents in the Fairbanks North Star Borough's fine particulate matter (PM2.5) serious nonattainment area. The program is aimed at minimizing particulate matter emissions and improving air quality in the Borough. The Borough has the highest recorded levels of PM2.5 in the nation. Federal grant funds have been applied for from EPA through the Targeted Air Shed Program.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1002 Fed Rcpts	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2017 P4 L15 SB23 \$2,477,250
 Sec1 Ch18 SLA2014 P10 L12 SB119 \$1,000,000
 Sec36 Ch18 SLA2014 P120 L25 SB119 \$1,000,000
 Sec1 Ch17 SLA2012 P23 L32 SB160 \$2,500,000
 Sec1 Ch17 SLA2012 P47 L23 SB160 \$850,000
 Sec1 Ch5 SLA2011 P30 L33 SB46 \$3,000,000

Project Description/Justification:

The Fairbanks North Star Borough (FNSB) has the highest recorded levels of fine particulate matter air pollution (PM2.5) in the nation. Wood smoke is the primary source of the PM2.5 pollution, contributing between 60% and 80% of pollution levels. EPA has reclassified the FNSB from a moderate to a serious nonattainment area. As a result of that reclassification, EPA will require the FNSB and State to implement stricter air pollution controls in the area.

Changing out older, more polluting home heating devices is an effective way to reduce air pollution. The voluntary program allows residents with solid fuel (e.g. wood, coal, etc.) burning appliances used as primary, secondary, or emergency backup heating sources to convert to oil, electric, natural gas,

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating
Device Change Out Program**

**FY2019 Request: \$4,000,000
Reference No: AMD 61721**

or propane heaters. The Department of Environmental Conservation estimates that 476 solid fuel fired heating devices would be replaced, removed, or repaired through this voluntary program. Program participants are projected to qualify for an average reimbursement rate of \$7,255, though due to the range of options, that amount will vary significantly based on the type of conversion.

The Division of Air Quality applied for this project through a nation-wide competitive grant program called the Targeted Air Shed Grant. There is no state fund match required for this federal grant. If awarded, the Department plans to partner with the Department of Commerce, Community, and Economic Development and the FNSB to run the Change Out Program as detailed in the grant application.

Seismic Data Collection

FY2019 Request: \$10,000,000

Reference No: AMD 61964

AP/AL: Appropriation
Category: Development

Project Type: Research / Studies / Planning

Location: North Slope Borough
Impact House District: Arctic (HD 40)

House District: Arctic (HD 40)
Contact: Fabienne Peter-Contesse

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

Recent federal government actions opened the 1002 area of the Arctic National Wildlife Refuge (ANWR) to oil and gas leasing, exploration and development. Availability of seismic data will improve interest in exploring for oil and gas within the 1002 area. This funding allows the state to work with other interested parties to provide seismic data which will enhance state revenue from lease sales and decrease time to drilling and production.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1004 Gen Fund	\$5,208,000						\$5,208,000
1140 AIDEA Div	\$4,792,000						\$4,792,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Given the unexplored nature of the recently opened ANWR 1002 area, the high volumes of oil and gas estimated to be present, and the revenue sharing agreement with the federal government, the 1002 area represents a potentially significant source of revenue for the State of Alaska, from lease sales, production royalties and corporate taxes.

The lack of publicly available seismic data for the 1002 area severely limits industry's ability to evaluate these lands objectively, and reduces the likelihood of a vigorous competitive lease sale. New seismic data is required to generate the greatest amount of industry interest in lease sales. A vigorous and competitive lease sale will increase oil and gas lease revenues to the state.

Shooting seismic data ahead of lease sales, and making this data available to industry will shorten the time to drilling, which will reduce time to discovery, and time to first production and the associated long-term revenue generation.

Close liaising between the United States Geological Survey, State of Alaska Divisions of Oil and Gas and Geological & Geophysical Survey staff will be required to determine the optimum location for a seismic shoot. The state will collaborate with industry and adjacent landowners to extend the coverage of the seismic survey.

This project will require hiring experts in seismic operation and interpretation. These necessary experts will assist with this seismic shoot, interpreting the data generated, and interpreting the existing state tax-credit surveys. Funds are included to support staff travel to evaluate and monitor seismic shoot activities.

AP/AL: Appropriation with Allocations **Project Type:** Life / Health / Safety
Category: Development **Recipient:** Various
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's FY2019 capital budget request by adding \$10,233,376 for a new requested total of \$11,611,722. This change is due to updated revenue estimates for FY2019, which results in FY2019 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities being higher than the estimate provided in the original Governor's FY2019 capital request. The NPR-A program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$11,611,722						\$11,611,722
Total:	\$11,611,722	\$0	\$0	\$0	\$0	\$0	\$11,611,722

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec9 Ch1 SLA2017 P15 L29 SB23 \$1,378,346
 Sec14 Ch2 SLA2016 P34 L11 SB138 \$3,240,310
 Sec24 Ch38 SLA2015 P38 L14 SB26 \$3,502,626
 Sec29 Ch18 SLA2014 P112 L26 SB119 \$4,005,621
 Sec24 Ch16 SLA2013 P125 L18 SB18 \$3,876,868
 Sec18 Ch17 SLA2012 P176 L4 SB160 \$4,896,872

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the "sales, rentals, bonuses, and royalties on leases issued . . ." within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Area-Wide Air Quality Study

FY2019 Request: \$1,187,500
Reference No: AMD 61950

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$1,187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. The purpose of this project is to collect base line data on air quality in areas that are currently not developed by oil and gas industry. This grant will fund labor, fringe benefits, contractual, material, supplies, travel, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$1,187,500						\$1,187,500
Total:	\$1,187,500	\$0	\$0	\$0	\$0	\$0	\$1,187,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A **FY2019 Request: \$562,500**
Reference No: AMD 61951

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** North Slope Borough
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$562,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project provides support to the North Slope Borough Department of Wildlife Management (DWM) to conduct studies on the abundance and health of nearshore fisheries in the NPR-A region. DWM will work with local subsistence fisherman and collect samples across lagoon and nearshore subsistence waters to assess the abundance and distribution of fishes and characterize their biological and physical habitat.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$562,500						\$562,500
Total:	\$562,500	\$0	\$0	\$0	\$0	\$0	\$562,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** City of Nuiqsut
Location: Nuiqsut **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$267,826. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations and maintenance of the youth center. Grant funds are requested for labor, fringe benefits, supplies, freight, maintenance, repairs, fuel oil, communications, utilities, cultural camps, and special events.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$267,826						\$267,826
Total:	\$267,826	\$0	\$0	\$0	\$0	\$0	\$267,826

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Nuiqsut - Local Government Operations and Maintenance

FY2019 Request: \$949,203
Reference No: AMD 57337

AP/AL: Allocation
Category: Development
Location: Nuiqsut
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Nuiqsut
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$949,203. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, office equipment purchase, materials, supplies, travel, maintenance, communications, utilities, fuel oil, and insurance.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$949,203						\$949,203
Total:	\$949,203	\$0	\$0	\$0	\$0	\$0	\$949,203

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a). See appropriation for prior funding history.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

City of Nuiqsut - Local Government Operations and Maintenance

FY2019 Request: \$949,203
Reference No: AMD 57337

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Wainwright - Youth Program

FY2019 Request: \$289,272
Reference No: AMD 57340

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$289,272. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will continue the Youth Program established in 2005, which provides a safe and drug-free environment with adult supervision for youth ages 6-18 years old. Grant funds will be used for labor, fringe benefits, insurance, contractual services, recreational materials, supplies, utilities, communication, and building maintenance and repairs.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$289,272						\$289,272
Total:	\$289,272	\$0	\$0	\$0	\$0	\$0	\$289,272

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

AP/AL: Allocation
Category: Development
Location: Wainwright
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Wainwright
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$499,251. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to provided continued operations and maintenance necessary to successfully operate the local government of Wainwright. Grant funds will go towards labor, fringe benefits, insurance, contractual services, communications, utilities, travel, materials, supplies, and maintenance and repairs.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$499,251						\$499,251
Total:	\$499,251	\$0	\$0	\$0	\$0	\$0	\$499,251

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia) **FY2019 Request: \$187,500**
Reference No: AMD 61953

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** North Slope Borough
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will monitor broad whitefish, especially for presence of mold, on the Colville River by recording catch from subsistence caught specimens and deploy real-time data loggers to monitor temperature on the river in six locations from break-up to October. Grant funds will pay for labor, fringe benefits, contractual services, materials, supplies, freight, travel, and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$187,500						\$187,500
Total:	\$187,500	\$0	\$0	\$0	\$0	\$0	\$187,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

City of Atqasuk - Local Government Operations and Youth Program **FY2019 Request: \$393,061**
Reference No: AMD 61954

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** Atqasuk
Location: Atqasuk **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$393,061. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents, including the Youth Program. Grant funds will pay for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, materials, and supplies.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$393,061						\$393,061
Total:	\$393,061	\$0	\$0	\$0	\$0	\$0	\$393,061

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

City of Nuiqsut - Kisik Center Maintenance Project

FY2019 Request: \$192,035

Reference No: AMD 61955

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Nuiqsut

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$192,035. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will repair the Kisik Community Center HVAC system, as well as fund general maintenance to the facility such as electrical, plumbing, and mechanical. Grant funds will be used for contractual services and building materials.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$192,035						\$192,035
Total:	\$192,035	\$0	\$0	\$0	\$0	\$0	\$192,035

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

City of Anaktuvuk Pass - Local Operations and Community Center Upgrades **FY2019 Request: \$571,536**
Reference No: AMD 61092

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** City of Anaktuvuk Pass
Location: Anaktuvuk Pass **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$571,535.44. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operations during a period of increased NPR-A related oil and gas development.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$571,536						\$571,536
Total:	\$571,536	\$0	\$0	\$0	\$0	\$0	\$571,536

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Because the city provides services and recreation activities to the community, grant funds are requested for labor, fringe benefits, contractual services for accounting and legal services, equipment, materials, supplies, equipment, fuel, insurance, utilities, and communications.

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

North Slope Borough - Community Winter Access Trails (CWAT)

FY2019 Request: \$3,576,798
Reference No: AMD 61957

AP/AL: Allocation
Category: Development
Location: North Slope Borough
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: North Slope Borough
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$3,576,798. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to establish the North Slope Borough Winter Access Trails, develop permits, agreements, protocol with regulatory agencies and industrial users that will allow for local community use. Grants funds are requested for contractual services, equipment purchase, materials, supplies, freight, travel, contingency and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$3,576,798						\$3,576,798
Total:	\$3,576,798	\$0	\$0	\$0	\$0	\$0	\$3,576,798

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

**City of Utqiagvik - Repair of the City of Utqiagvik's Shop
Subfloor and BCI Support**

**FY2019 Request: \$160,000
Reference No: AMD 61958**

AP/AL: Allocation
Category: Development
Location: Barrow
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: Utqiagvik
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$160,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to replace the old shop floor by installing BCI support and all new subfloors at the city's maintenance shop. Grant funds are requested for contractual services, materials, supplies, and freight.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$160,000						\$160,000
Total:	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

City of Utqiagvik - Local Government Operations

FY2019 Request: \$1,890,000
Reference No: AMD 59127

AP/AL: Allocation
Category: Development
Location: Barrow
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety
Recipient: City of Utqiagvik
House District: Arctic (HD 40)
Contact: Catherine Reardon
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$1,890,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations including city council, administration cost, maintenance department, business licensing, Department of Motor Vehicles, taxicab regulation services, alcohol registration services, concessions, scholarship expenses, and recreational activities.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$1,890,000						\$1,890,000
Total:	\$1,890,000	\$0	\$0	\$0	\$0	\$0	\$1,890,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Grant funds are requested for labor, fringe benefits, contractual services (audit, computer support, legal), materials, supplies, and freight.

Project Description/Justification:

This project will also foster and protect Inupiat cultural traditions and increase the city’s capacity and administrative capability.

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued . . .” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

City of Utqiagvik - Purchase of New John Deere Loader

FY2019 Request: \$400,000

Reference No: AMD 61961

AP/AL: Allocation

Category: Development

Location: Barrow

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2023

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: City of Utqiagvik

House District: Arctic (HD 40)

Contact: Catherine Reardon

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$400,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will be used to purchase a loader. Grant funds are requested for equipment purchase and freight.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility

FY2019 Request: \$147,690
Reference No: AMD 61962

AP/AL: Allocation

Category: Development

Location: Barrow

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2012

Project Type: Life / Health / Safety

Recipient: City of Utqiavik

House District: Arctic (HD 40)

Contact: Catherine Reardon

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2019 capital budget request by adding allocation level funding of \$147,690. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to purchase a tent cover for the hockey and curling facility. Grant funds are requested for material, supplies, and freight.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1063 NPR Fund	\$147,690						\$147,690
Total:	\$147,690	\$0	\$0	\$0	\$0	\$0	\$147,690

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: