

30-GS2566\D  
Wallace  
1/29/18

**CS FOR SENATE BILL NO. 143(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTIETH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>		<b>2,409,500</b>	<b>2,129,000</b>	<b>280,500</b>
Office of Public Advocacy	2,034,800			
Public Defender Agency	374,700			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Population Management</b>		<b>1,000,000</b>	<b>1,000,000</b>	
Community Residential Centers	1,000,000			
<b>Health and Rehabilitation Services</b>		<b>9,159,000</b>	<b>8,771,100</b>	<b>387,900</b>
Behavioral Health Care	6,544,300			
Substance Abuse Treatment Program	2,614,700			
	* * * * *	* * * * *		
	* * * * * <b>Department of Education and Early Development</b> * * * * *			
	* * * * *	* * * * *		
<b>Education Support and Admin Services</b>		<b>427,800</b>	<b>377,800</b>	<b>50,000</b>
Student and School Achievement	427,800			
	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.			
<b>Alaska Pioneer Homes</b>	<b>16,132,200</b>	<b>16,132,200</b>	
Pioneer Homes	16,132,200		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
<b>Behavioral Health</b>	<b>80,970,900</b>	<b>79,582,300</b>	<b>1,388,600</b>
Behavioral Health Treatment and Recovery Grants	54,260,200		
Alcohol Safety Action Program (ASAP)	1,461,700		
Behavioral Health Administration	5,299,600		
Behavioral Health Prevention and Early Intervention Grants	5,915,100		
Designated Evaluation and Treatment	3,794,800		
Alaska Psychiatric Institute	6,421,200		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	903,300		
Suicide Prevention Council	657,700		
Residential Child Care	2,257,300		
<b>Children's Services</b>	<b>2,191,900</b>	<b>2,191,900</b>	
Children's Services	69,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Management			
4	Front Line Social Workers	148,500		
5	Family Preservation	726,000		
6	Foster Care Augmented Rate	500,000		
7	Foster Care Special Need	747,900		
8	<b>Health Care Services</b>		<b>422,300</b>	<b>130,100</b>
9	Residential Licensing	130,100		
10	Medical Assistance	292,200		
11	Administration			
12	<b>Juvenile Justice</b>		<b>1,418,300</b>	<b>1,260,600</b>
13	McLaughlin Youth Center	739,100		
14	Fairbanks Youth Facility	117,300		
15	Bethel Youth Facility	64,300		
16	Probation Services	497,600		
17	<b>Public Assistance</b>		<b>13,200</b>	
18	Public Assistance	13,200		
19	Administration			
20	<b>Public Health</b>		<b>2,025,800</b>	<b>1,775,800</b>
21	Nursing	98,200		
22	Women, Children and Family	796,300		
23	Health			
24	Public Health	319,100		
25	Administrative Services			
26	Emergency Programs	762,200		
27	Chronic Disease Prevention	10,000		
28	and Health Promotion			
29	Bureau of Vital Statistics	40,000		
30	<b>Senior and Disabilities Services</b>		<b>13,307,800</b>	<b>12,119,200</b>
31	Senior and Disabilities	1,180,600		
32	Community Based Grants			
33	Early Intervention/Infant	7,424,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Learning Programs			
4	Senior and Disabilities	3,439,300		
5	Services Administration			
6	General Relief/Temporary	740,300		
7	Assisted Living			
8	Commission on Aging	119,600		
9	Governor's Council on	403,500		
10	Disabilities and Special			
11	Education			
12	<b>Departmental Support Services</b>	<b>552,300</b>	<b>552,300</b>	
13	Commissioner's Office	202,300		
14	HSS State Facilities Rent	350,000		
15	<b>Medicaid Services</b>	<b>84,808,300</b>	<b>82,155,800</b>	<b>2,652,500</b>
16	Behavioral Health Medicaid	84,805,800		
17	Services			
18	Health Care Medicaid	2,500		
19	Services			
20		* * * * *	* * * * *	
21	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
22		* * * * *	* * * * *	
23	<b>Commissioner and Administrative</b>	<b>75,000</b>		<b>75,000</b>
24	<b>Services</b>			
25	Labor Market Information	75,000		
26	<b>Employment and Training Services</b>	<b>125,500</b>		<b>125,500</b>
27	Workforce Services	125,500		
28		* * * * *	* * * * *	
29	<b>* * * * * Department of Law * * * * *</b>			
30		* * * * *	* * * * *	
31	<b>Civil Division</b>	<b>100,200</b>	<b>100,200</b>	
32	Human Services	100,200		
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Natural Resources * * * * *			
4	* * * * *	* * * * *		
5	<b>Administration &amp; Support Services</b>	<b>4,213,200</b>		<b>4,213,200</b>
6	Mental Health Trust Lands	4,213,200		
7	Administration			
8	* * * * *	* * * * *		
9	* * * * * Department of Public Safety * * * * *			
10	* * * * *	* * * * *		
11	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
12	<b>Sexual Assault</b>			
13	Council on Domestic	2,000,000		
14	Violence and Sexual Assault			
15	* * * * *	* * * * *		
16	* * * * * Department of Revenue * * * * *			
17	* * * * *	* * * * *		
18	<b>Alaska Mental Health Trust Authority</b>	<b>4,862,200</b>	<b>994,800</b>	<b>3,867,400</b>
19	Mental Health Trust	4,367,400		
20	Operations			
21	Long Term Care Ombudsman	494,800		
22	Office			
23	* * * * *	* * * * *		
24	* * * * * University of Alaska * * * * *			
25	* * * * *	* * * * *		
26	<b>University of Alaska</b>	<b>2,333,400</b>	<b>655,800</b>	<b>1,677,600</b>
27	Anchorage Campus	2,283,400		
28	Fairbanks Campus	50,000		
29	* * * * *	* * * * *		
30	* * * * * Judiciary * * * * *			
31	* * * * *	* * * * *		
32	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
33	Budget requests from agencies of the Judicial Branch are transmitted as requested.			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Trial Courts	227,000		
4	<b>Therapeutic Courts</b>		<b>3,156,200</b>	<b>2,936,800</b>
5	Therapeutic Courts	3,156,200		<b>219,400</b>
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037 General Fund / Mental Health	2,129,000
1092 Mental Health Trust Authority Authorized Receipts	280,500
*** Total Agency Funding ***	2,409,500

**Department of Corrections**

1037 General Fund / Mental Health	7,771,100
1092 Mental Health Trust Authority Authorized Receipts	387,900
1246 Recidivism Reduction Fund	2,000,000
*** Total Agency Funding ***	10,159,000

**Department of Education and Early Development**

1037 General Fund / Mental Health	377,800
1092 Mental Health Trust Authority Authorized Receipts	50,000
*** Total Agency Funding ***	427,800

**Department of Health and Social Services**

1037 General Fund / Mental Health	170,288,900
1092 Mental Health Trust Authority Authorized Receipts	5,929,600
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
1246 Recidivism Reduction Fund	2,000,000
*** Total Agency Funding ***	201,843,000

**Department of Labor and Workforce Development**

1092 Mental Health Trust Authority Authorized Receipts	200,500
*** Total Agency Funding ***	200,500

**Department of Law**

1037 General Fund / Mental Health	100,200
*** Total Agency Funding ***	100,200

**Department of Natural Resources**

1092 Mental Health Trust Authority Authorized Receipts	4,213,200
*** Total Agency Funding ***	4,213,200



1	<b>Department of Public Safety</b>	
2	1246 Recidivism Reduction Fund	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	<b>Department of Revenue</b>	
5	1037 General Fund / Mental Health	494,800
6	1094 Mental Health Trust Administration	3,867,400
7	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	*** Total Agency Funding ***	4,862,200
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	655,800
11	1092 Mental Health Trust Authority Authorized Receipts	1,677,600
12	*** Total Agency Funding ***	2,333,400
13	<b>Judiciary</b>	
14	1037 General Fund / Mental Health	2,645,800
15	1092 Mental Health Trust Authority Authorized Receipts	219,400
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
17	*** Total Agency Funding ***	3,383,200
18	<b>* * * * * Total Budget * * * * *</b>	<b>231,932,000</b>
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	184,463,400
*** Total Unrestricted General ***	184,463,400
<b>Designated General</b>	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
1246 Recidivism Reduction Fund	6,000,000
*** Total Designated General ***	30,642,500
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	12,958,700
1094 Mental Health Trust Administration	3,867,400
*** Total Other Non-Duplicated ***	16,826,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Health and Social Services * * * * *</b>		
	* * * * *	* * * * *	
MH Essential Program Equipment (HD 1-40)	500,000	250,000	250,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,800,000	6,850,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1092 Mental Health Trust Authority Authorized Receipts	550,000
1139 Alaska Housing Finance Corporation Dividend	1,000,000
*** Total Agency Funding ***	1,550,000
<b>Department of Revenue</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	8,350,000
*** Total Agency Funding ***	9,600,000
<b>Department of Transportation and Public Facilities</b>	
1092 Mental Health Trust Authority Authorized Receipts	300,000
1139 Alaska Housing Finance Corporation Dividend	1,000,000
*** Total Agency Funding ***	1,300,000
<b>* * * * * Total Budget * * * * *</b>	<b>12,450,000</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1139 Alaska Housing Finance Corporation Dividend	10,350,000
*** Total Unrestricted General ***	10,350,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7         (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2019, of the following collective bargaining agreements:

15                 (1) Alaska State Employees Association, for the general government unit;

16                 (2) Alaska Vocational Technical Center Teachers' Association, National  
17 Education Association, representing the employees of the Alaska Vocational Technical  
18 Center;

19                 (3) Confidential Employees Association, representing the confidential unit;

20                 (4) Public Safety Employees Association, representing the regularly  
21 commissioned public safety officers unit.

22         (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for  
24 university employees who are not members of a collective bargaining unit and to implement  
25 the terms for the fiscal year ending June 30, 2019, of the following collective bargaining  
26 agreements:

27                 (1) University of Alaska Federation of Teachers (UAFT);

28                 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29                 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30                 (4) United Academic - Adjuncts - American Association of University  
31 Professors, American Federation of Teachers;

1 (5) United Academics - American Association of University Professors,  
2 American Federation of Teachers.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
4 the membership of the respective collective bargaining unit, the appropriations made in this  
5 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
6 amount for that collective bargaining agreement, and the corresponding funding source  
7 amounts are reduced accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
9 the membership of the respective collective bargaining unit and approved by the Board of  
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
11 collective bargaining unit's agreement are reduced proportionately by the amount for that  
12 collective bargaining agreement, and the corresponding funding source amounts are reduced  
13 accordingly.

14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
15 described in (a) and (b) of this section are for the benefit of the state's integrated  
16 comprehensive mental health program only and do not necessarily affect every group of  
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 \* **Sec. 10.** This Act takes effect July 1, 2018.