

# 2018-2025 Goals and Measures

	2017 (baseline)	2018	2019	2020	2021	2022	2023	2024	2025
<b>1. Contribute to Alaska's economic development</b>									
A. Increase STEM graduates	1,636	1,720	1,810	1,905	2,005	2,110	2,221	2,337	2,460
B. Increase # invention disclosures	17	19	21	23	25	27	29	31	34
<b>2. Provide Alaska's skilled workforce</b>									
A. Increase % of educators hired	30%	35%	40%	45%	50%	60%	70%	80%	90%
B. Double number of health program completions	874	912	1,002	1,100	1,209	1,328	1,459	1,602	1,760
<b>3. Grow our world class research</b>									
A. Lead the world in Arctic related research	1	1	1	1	1	1	1	1	1
B. Increase research expenditures	\$159m	\$167m	\$175m	\$184m	\$193m	\$203m	\$213m	\$224m	\$235m
<b>4. Increase degree attainment</b>									
A. Increasing enrollment	29,171	*29,171	31,000	33,000	35,000	37,500	40,000	42,500	45,000
B. Increasing completions	4,594	4,800	5,200	5,800	6,600	7,500	8,400	9,400	10,400
<b>5. Operate more effectively</b>									
A. Decrease total cost of education (indirect and direct) per completer	\$107.3	\$102.5	\$94.7	\$87.5	\$80.9	\$74.8	\$69.1	\$63.8	\$59.0
B. Increase annual completions per FTE	23/100	24/100	25/100	27/100	28/100	30/100	31/100	33/100	35/100

\*FY18 projected enrollment is 27,683