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From: Alexei Painter <Alexei.Painter@akleg.gov>

Date: 1/25/18 12:29 PM (GMT-09:00)

To: "Rep. Paul Seaton" <Rep.Paul.Seaton@akleg.gov>, "Rep. Neal Foster" <Rep.Neal.Foster@akleg.gov>, Jane Pierson <Jane.Pierson@akleg.gov>, Arnold Liebelt <Arnold.Liebelt@akleg.gov>

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Subject: Responses to Questions in 1/25/18 House Finance Meeting

Reps. Foster and Seaton,

Following up on questions from today's House Finance hearing on House Bill 287:

1. Rep. Wilson asked about the student count in FY18 and FY19. The FY18 average daily membership was 117,014 and the Department of Education projects that the FY19 average daily membership will be 116,814, a decrease of 200 students.
2. Rep. Wilson asked about the changes in funding for Mount Edgecumbe between FY18 and FY19. There is actually an error on that slide: the number on the slide for FY18 was \$10,614.0, but it should have been \$11,014.0.

The changes in funding from FY18 to FY19 are as follows:

- Decrease of \$100.0 of Public School Trust Funds (Other) due to the removal of a one-time item for the Mount Edgecumbe Aquatic Center.
- Increase of \$6.6 (\$2.8 inter-agency receipts, \$3.8 Public School Trust Funds, both Other fund sources) for health insurance increases;
- Increase of \$500.0 (\$250.0 inter-agency receipts, \$250.0 Federal) to align the budget with actual spending from previous years. In the past, the department used unbudgeted inter-agency receipts to receive federal grants and part of its foundation funding. This change brings the budget in line with actual spending.

In total, these changes bring Mt. Edgecumbe's funding from \$11,014.0 to \$11,420.6.

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