

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 216  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: Draft CSHB216-ACS-1-18-18  
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES  
Sponsor: KOPP  
Requester: House Judiciary Committee

Department: Judiciary  
Appropriation: Alaska Court System  
Allocation: Administration and Support  
OMB Component Number: 769

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	31.0		31.0	31.0	31.0	31.0	31.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>31.0</b>	<b>0.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	31.0		31.0	31.0	31.0	31.0	31.0
<b>Total</b>	<b>31.0</b>	<b>0.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>

## Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Alaska Court System	Date:	01/18/2018 05:00 PM
Approved By:	Doug Wooliver for Christine Johnson, Administrative Director	Date:	01/18/18
Agency:	Alaska Court System		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

BILL NO. HB 216

### Analysis

Draft Committee Substitute for House Bill 216 establishes an account into which the legislature may deposit funds for the purpose of paying restitution owed crime victims. The Office of Victim's Rights (OVR) will carry out this responsibility with the funds appropriated. Currently, the court system collects restitution on behalf of crime victims, pays the victims, and reduces the amount of restitution owed by the defendant. If HB 216 becomes law, the court will work with the OVR to coordinate our records so that the OVR receives all restitution judgments (past and future). The OVR will inform the court of all payments made to victims in each case so that the court can update its records to reflect the payment made to the victim and to enter a record indicating that the amount paid to the victim by the state is now owed to the state rather than to the victim. (The defendant will still owe the restitution ordered, but once the victim has been paid by the state, the state will be entitled to the restitution the defendant owes.)

Each record update within the court's case management system takes about 10 minutes of clerical time to complete. This note assumes that the OVR will pay roughly 100 victims a week (this is roughly the number of restitution checks the court writes each week), which will require about 17 hours a week of clerical time for a court employee. This note reflects the cost of a part-time court clerk working 15 hours a week. This estimate is necessarily speculative because the amount of clerical work involved will depend on the number of payments made, and the level of funding made available for restitution payments by the OVR is not yet known. If there are substantially more restitution payments made, the clerical work and costs would increase, if substantially fewer payments are made, the work and costs would be less than estimated.