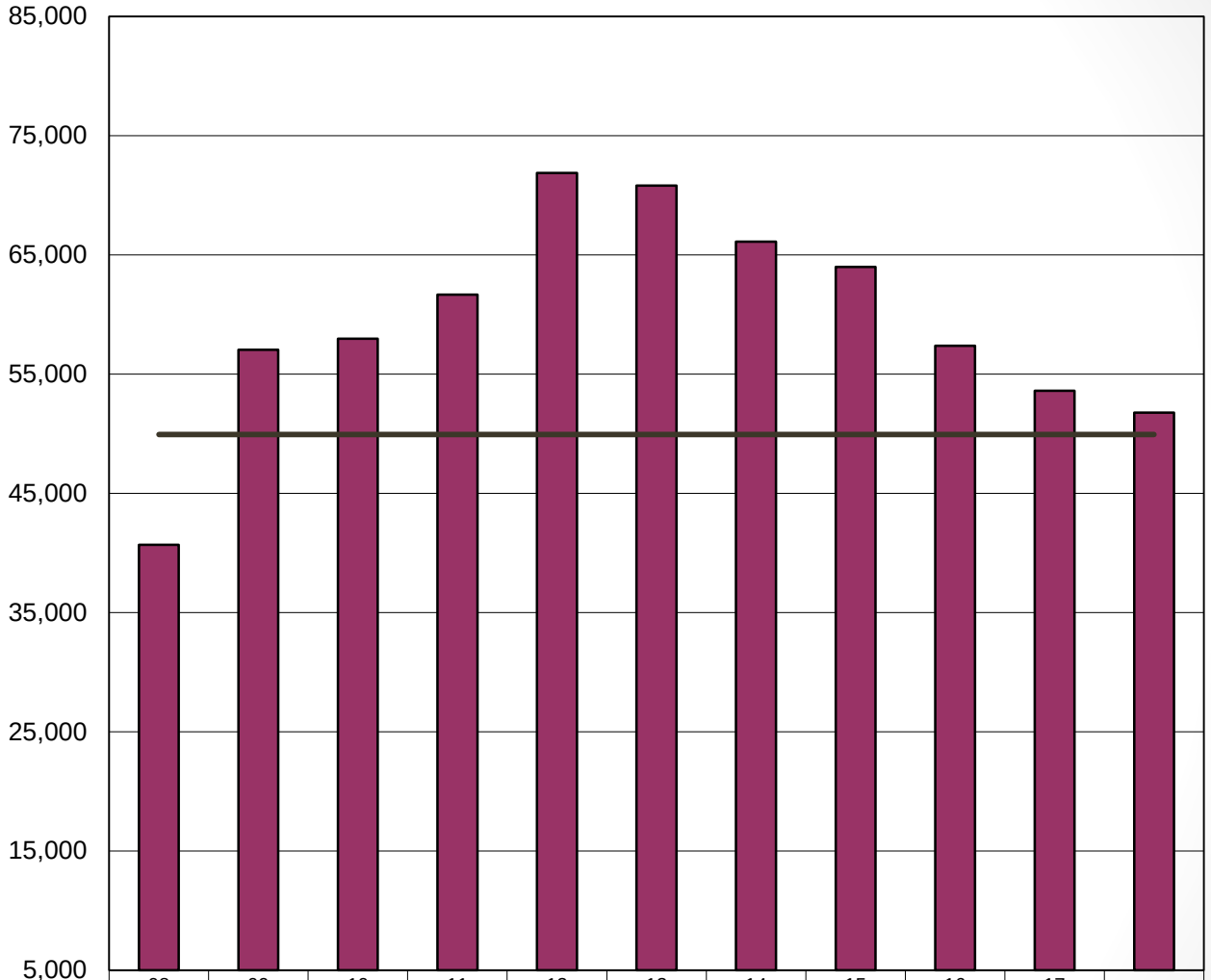
Department of Law

House Finance Committee

Jahna Lindemuth
Attorney General

Department of Law's Share of Total Agency Operations
(GF Only)
($ Thousands)



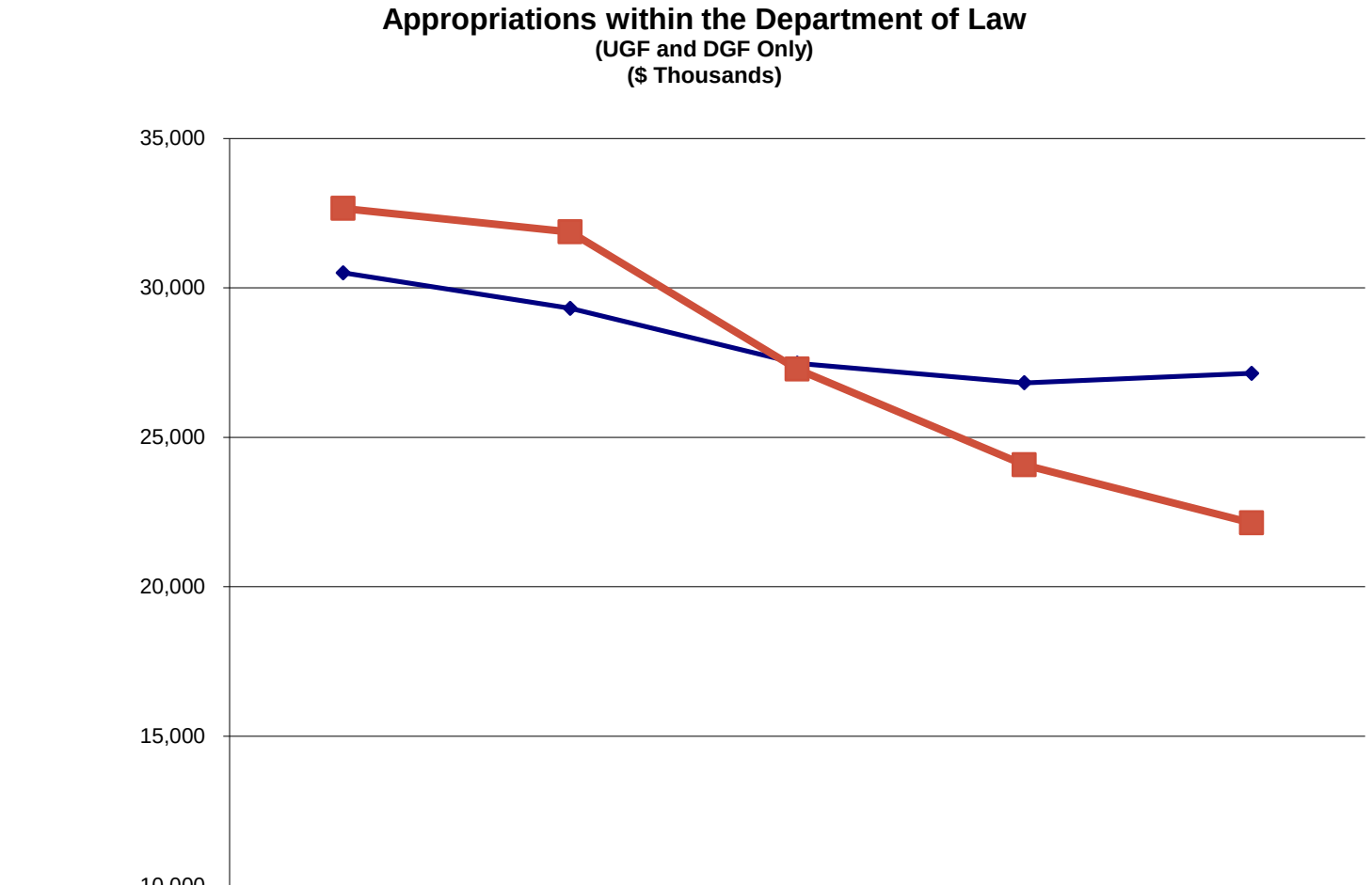
The Department's GF budget grew by $11.1 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 2.4%.

The Department's total FY18 Governor's Request GF budget equals $155 per resident worker.*

	08 MgtPln	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	FY18 Gov
Total Agency Budget	40,684.6	57,037.6	57,977.6	61,671.7	71,876.4	70,819.0	66,103.6	64,003.2	57,379.9	53,617.6	51,782.4
% of Agency Budget to Total Agencies' budgets	1.1%	1.4%	1.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%

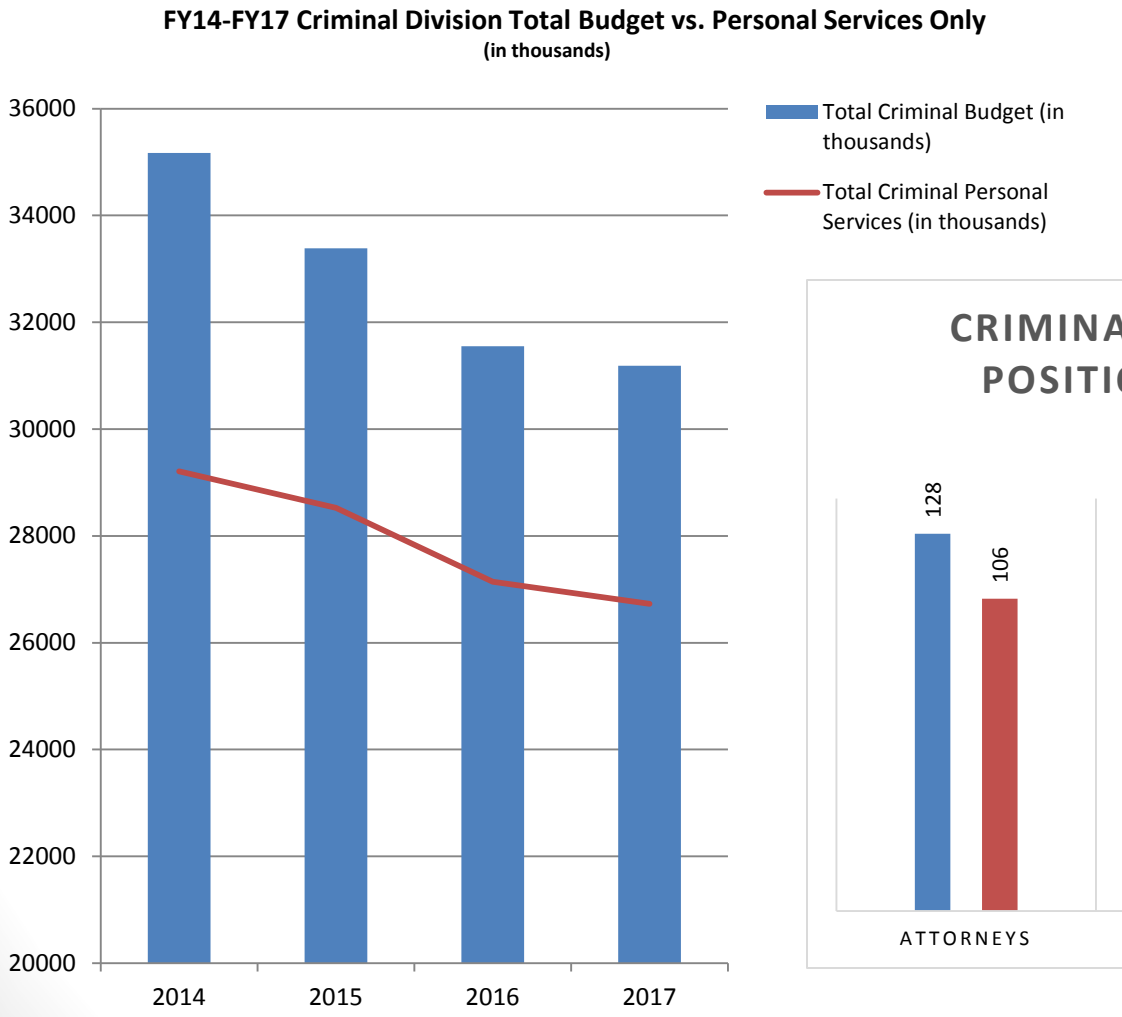
* According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014.

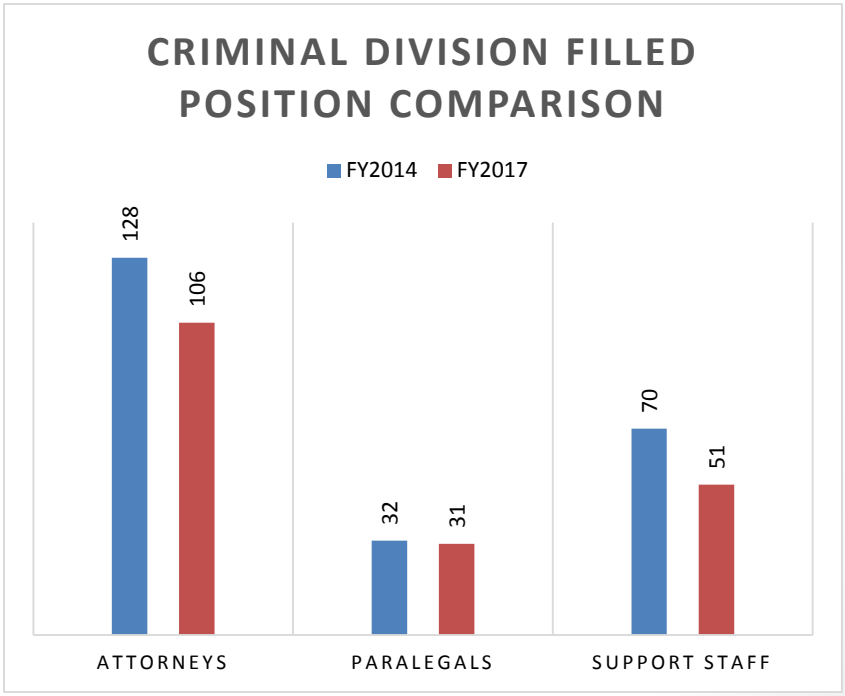
Change in GF Budget FY14-FY18



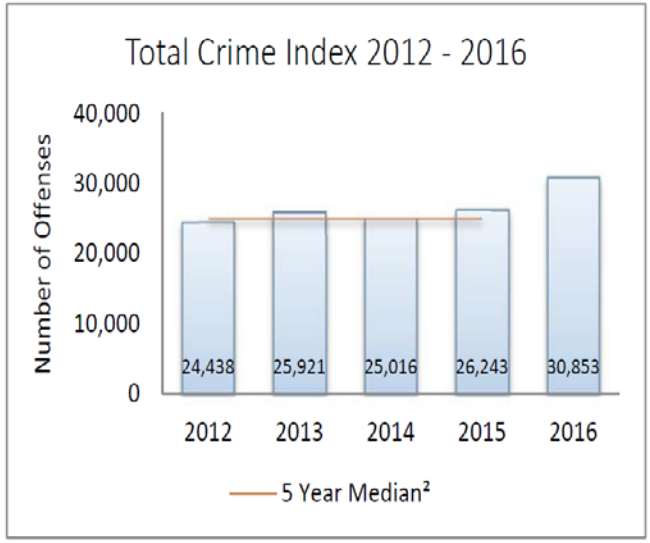
	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	FY18 Gov
Criminal Division	30,501.4	29,312.6	27,474.6	26,822.8	27,139.6
Civil Division	32,658.7	31,865.0	27,277.1	24,074.8	22,128.9

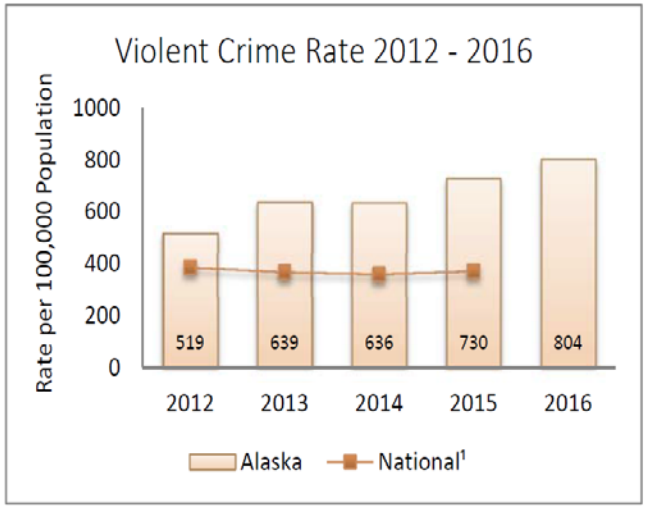
FY14-FY17 Criminal Budget

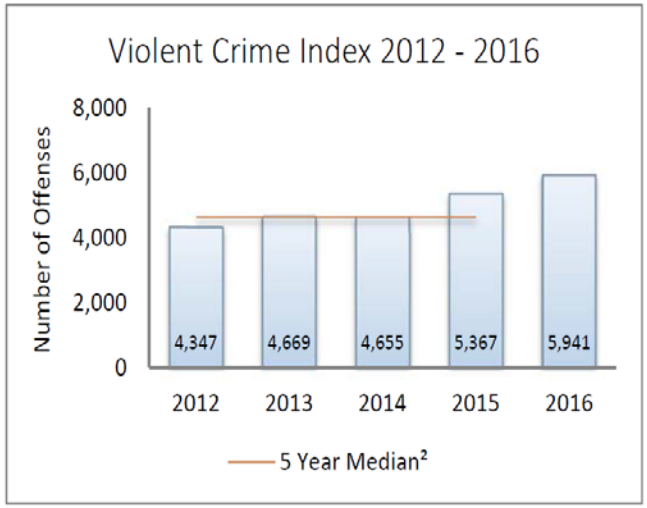





Total Crime Rate 2012 - 2016
Rate per 100,000 Population
5000
4000
3000
2000
1000
0
3283
3547
3416
3571
4,177
2012
2013
2014
2015
2016
Alaska
National¹


Total Crime Index 2012 - 2016
Number of Offenses
40,000
30,000
20,000
10,000
0
24,438
25,921
25,016
26,243
30,853
2012
2013
2014
2015
2016
5 Year Median²


Violent Crime Rate 2012 - 2016
Rate per 100,000 Population
1000
800
600
400
200
0
519
639
636
730
804
2012
2013
2014
2015
2016
Alaska
National¹

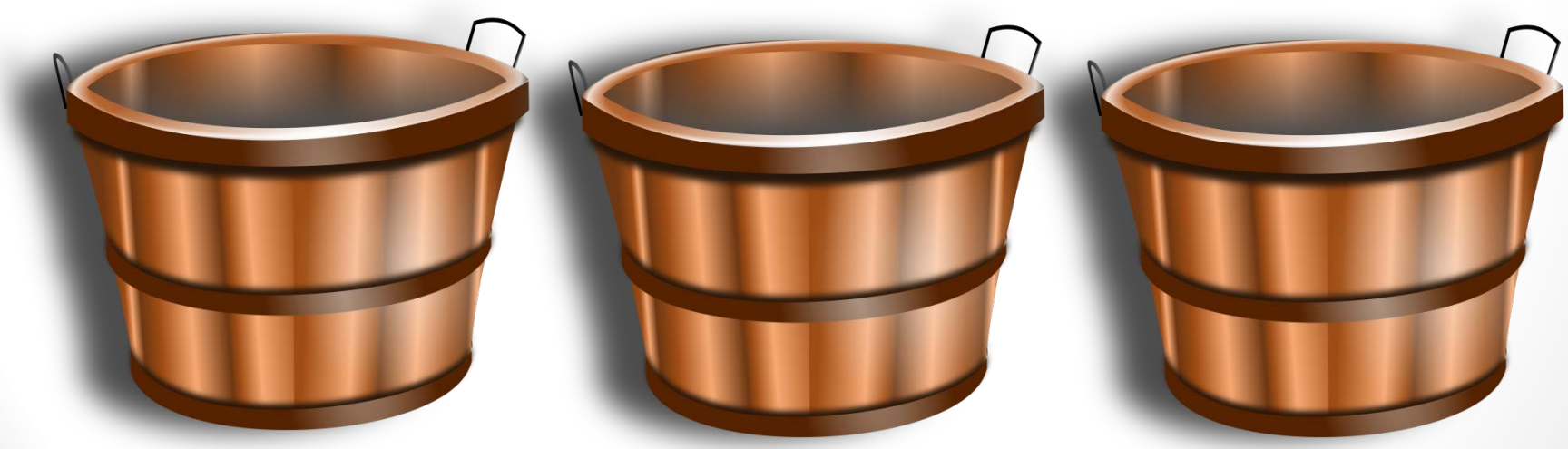

Violent Crime Index 2012 - 2016
Number of Offenses
8,000
6,000
4,000
2,000
0
4,347
4,669
4,655
5,367
5,941
2012
2013
2014
2015
2016
5 Year Median²

Three main buckets for general fund spending:

Prosecuting Crimes

Protecting Children

Statehood and Revenue Protection



Protecting Children





Photo by B.A.D. found on Flickr
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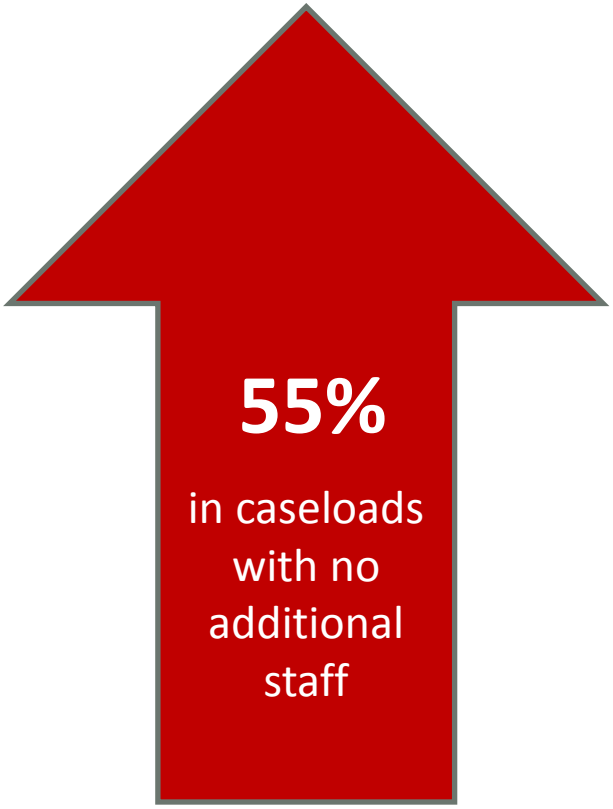
Every year, approximately 8,000 children in Alaska are physically or sexually abused.



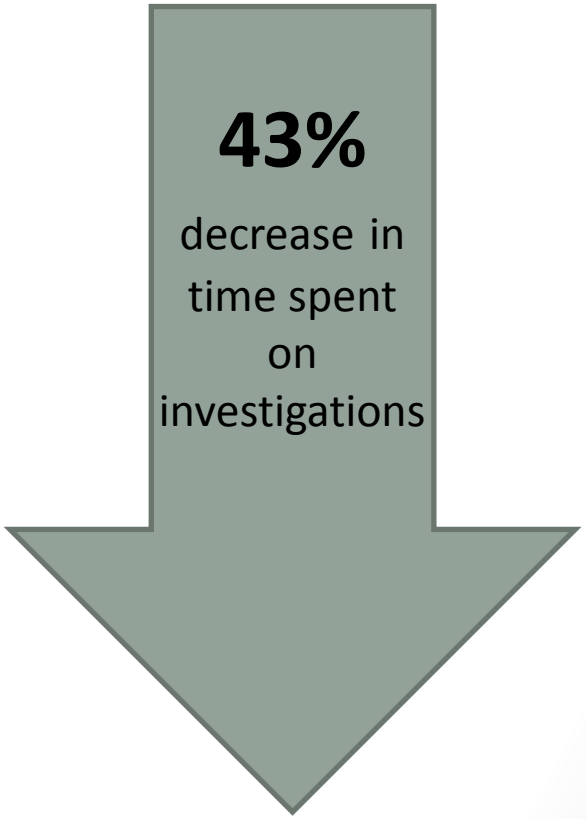
Alaska consistently has one of the top 5 rates of child abuse in the US.

Impacts of Budget Cuts on Services

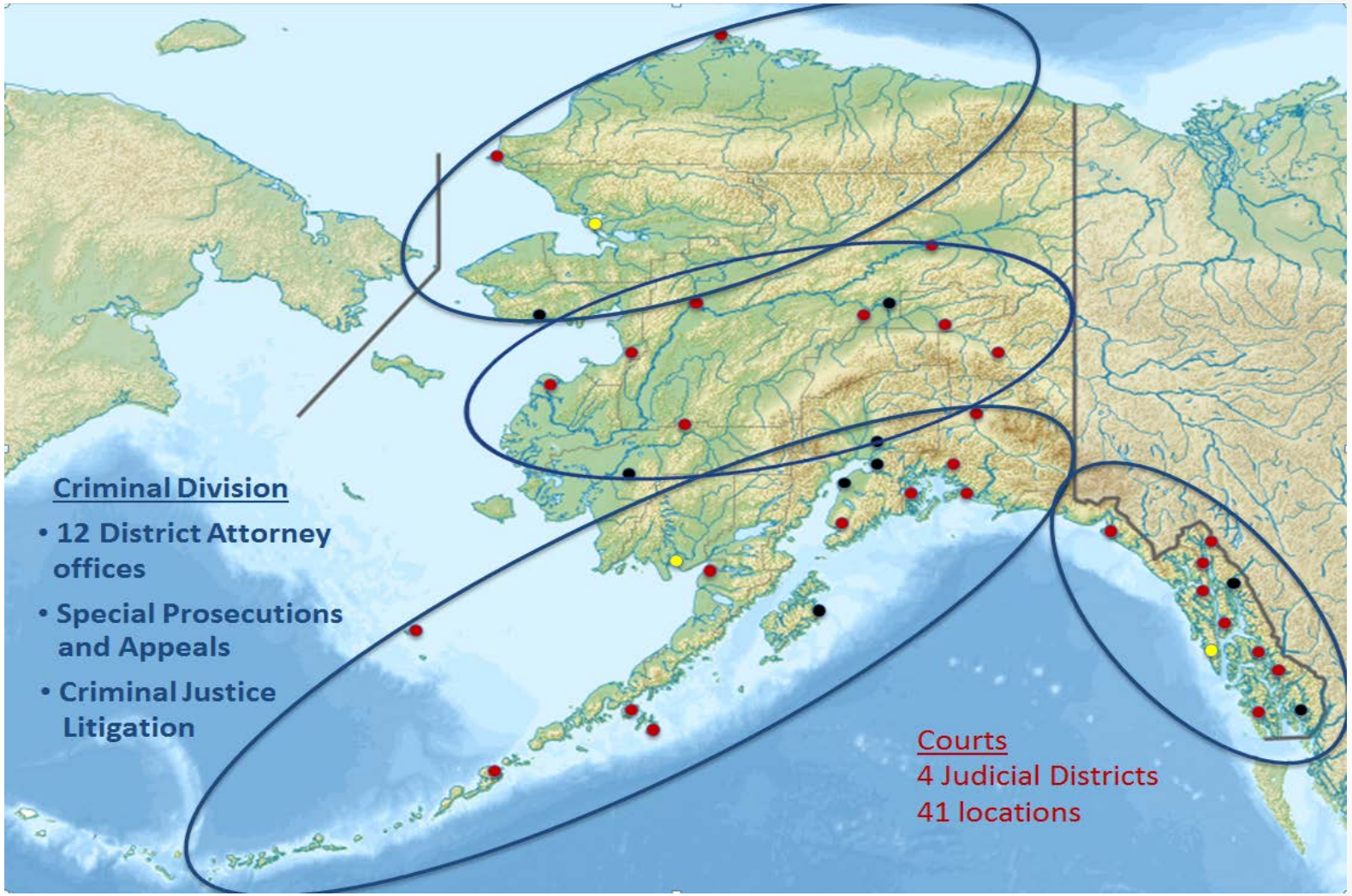
Child Protection



Protecting Consumers



Criminal Division

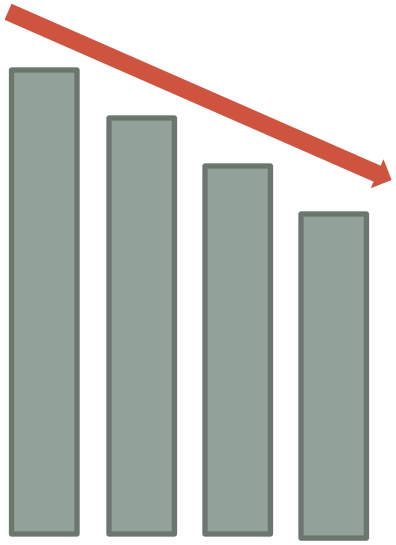


"Prosecute all cases involving violation of state law…"

See AS 44.23.020(4)(b)

Impacts of Budget Cuts on Services

Capacity to prosecute misdemeanors is down 33% or 6,863 from 2013



Capacity for felony prosecutions down 3% or 187 from 2013