

House Finance Committee

October 24, 2017

Criminal Justice Agencies' Budget Information

Amanda Ryder

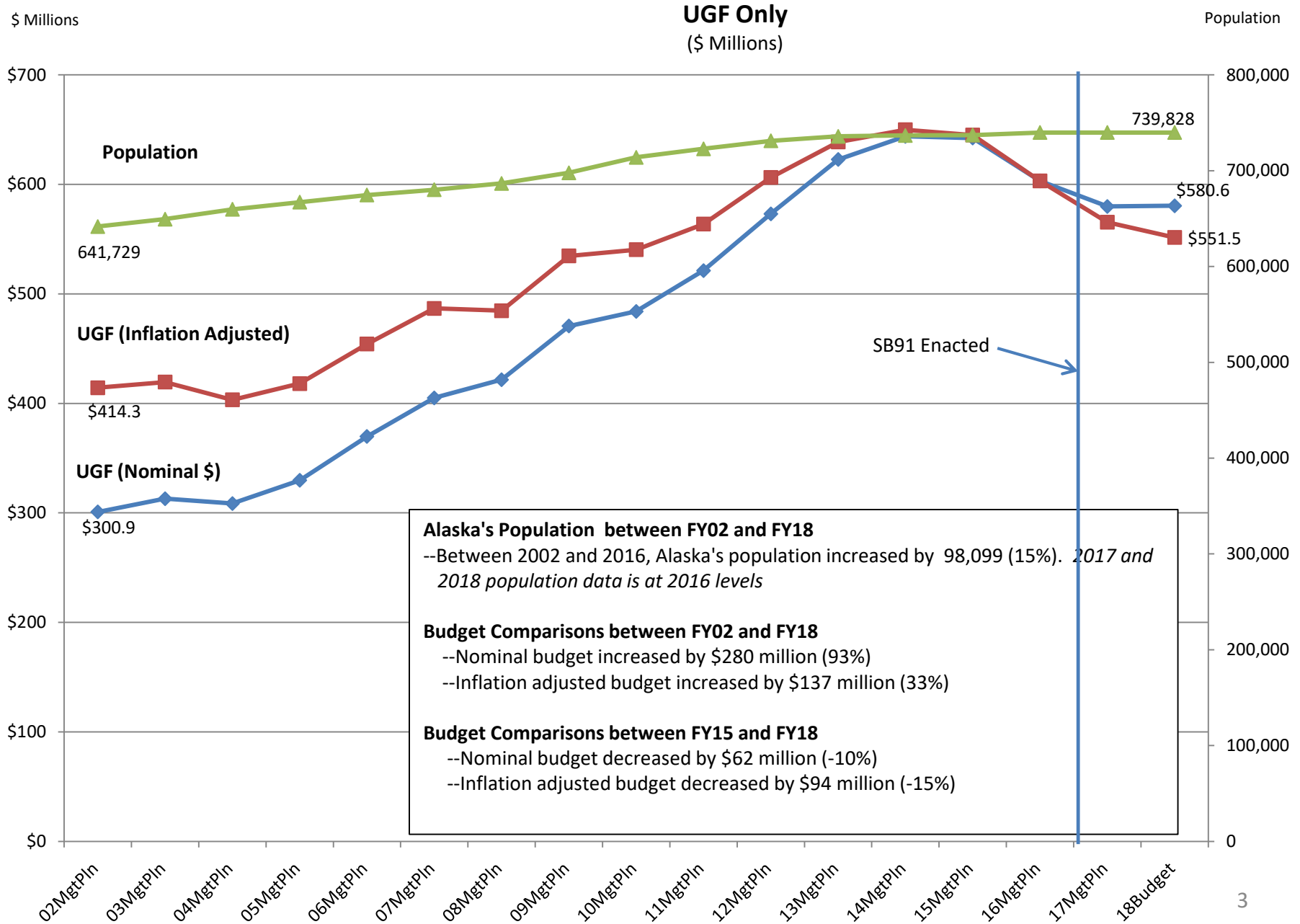
Legislative Finance Division

LFD Budget Presentation Overview

- Total funding for the four criminal justice agencies
 - Nominal dollars
 - Inflation adjusted dollars
 - Per capita funding
- Individual agencies
 - Inflation adjusted dollars
- Filled Permanent Full-time Positions (FY15-FY18)
- Legal and Advocacy Services funding
- State Revenue Sharing Program funding

Criminal Justice Agencies

(Sums Corrections, Law, Public Safety and Judiciary Budgets)

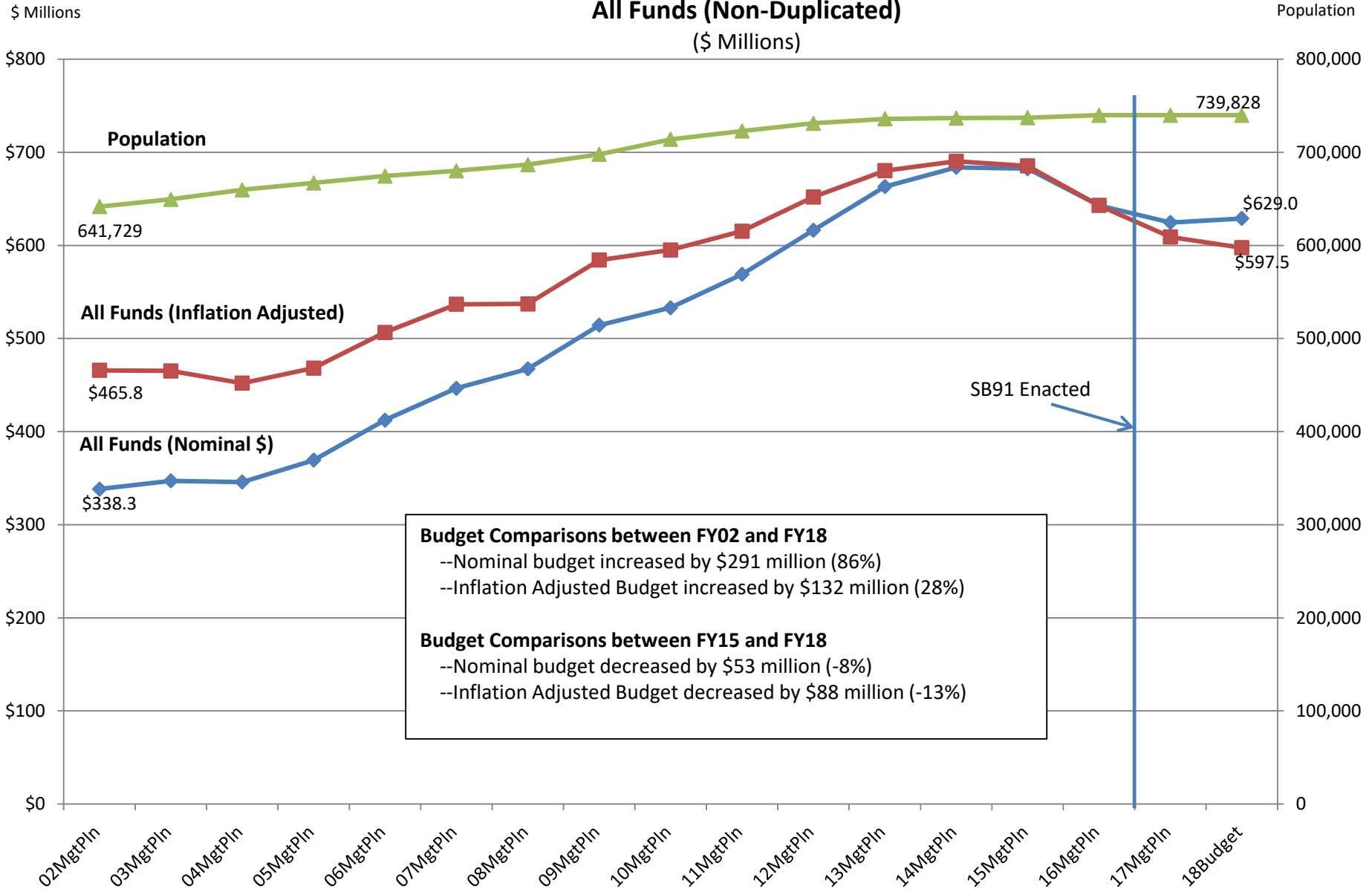


Criminal Justice Agencies

(Sums Corrections, Public Safety, Law, Judiciary Budgets)

All Funds (Non-Duplicated)

(\$ Millions)

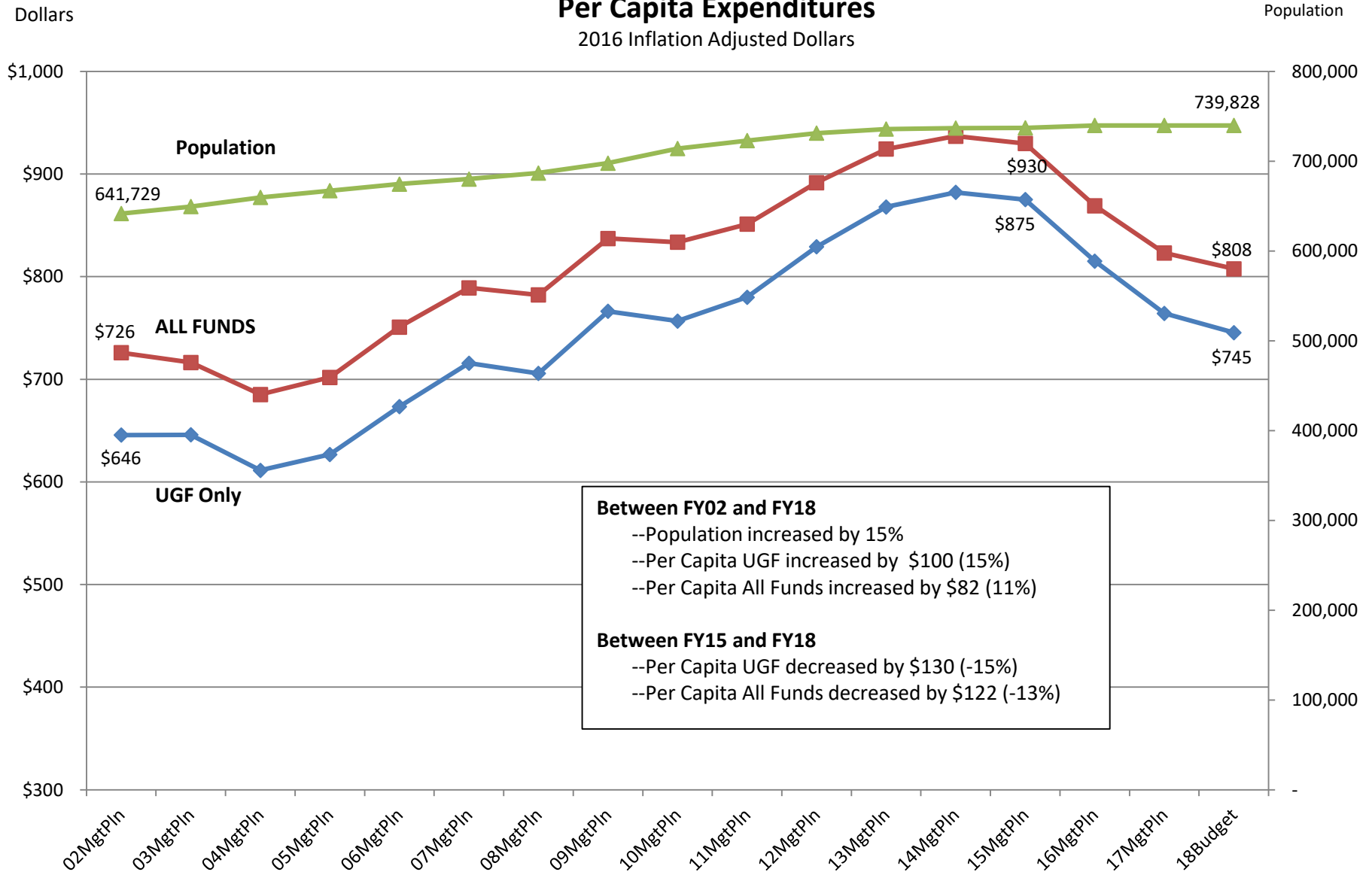


Criminal Justice Agencies

(Sums Corrections, Law, Public Safety and Judiciary Budgets)

Per Capita Expenditures

2016 Inflation Adjusted Dollars

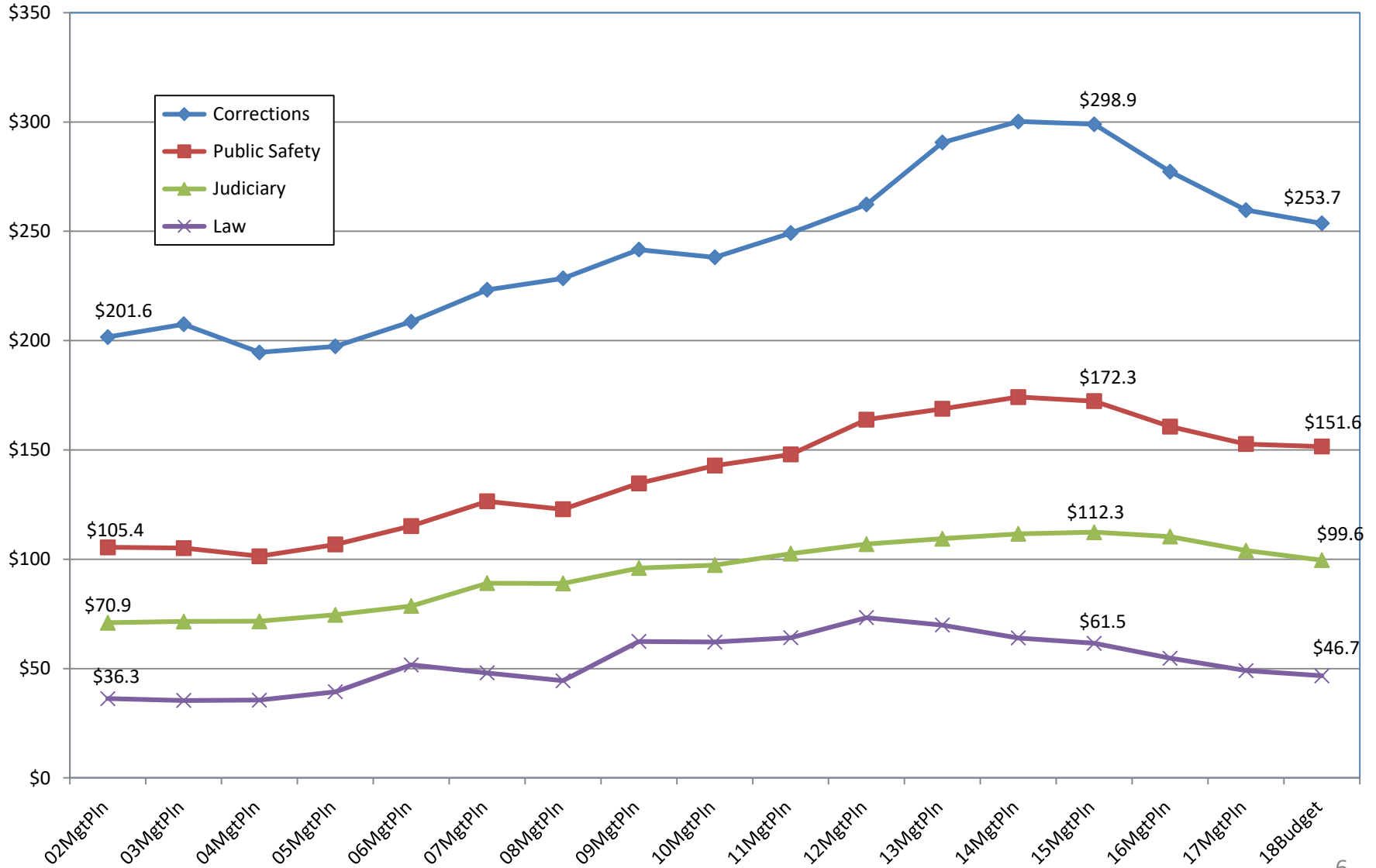


Criminal Justice Agencies

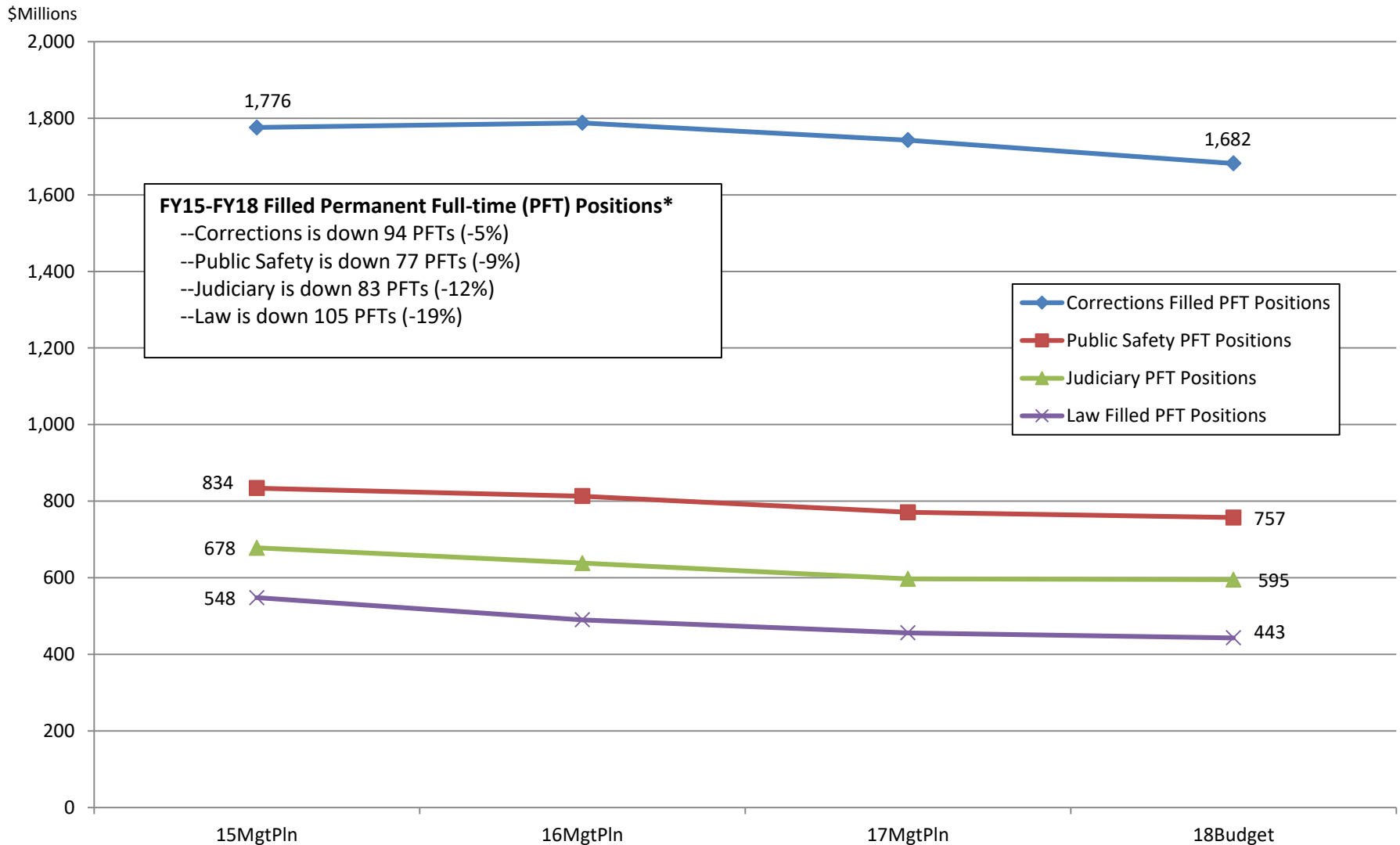
UGF Only

2016 Inflation Adjusted Dollars

\$ Millions



Criminal Justice Agencies' Filled Permanent Full-time Positions



*Filled PFT employee counts are based on OMB reports highlighting filled positions on 12/31/2014, 12/15/2015, 12/15/2016 and 8/15/2017.

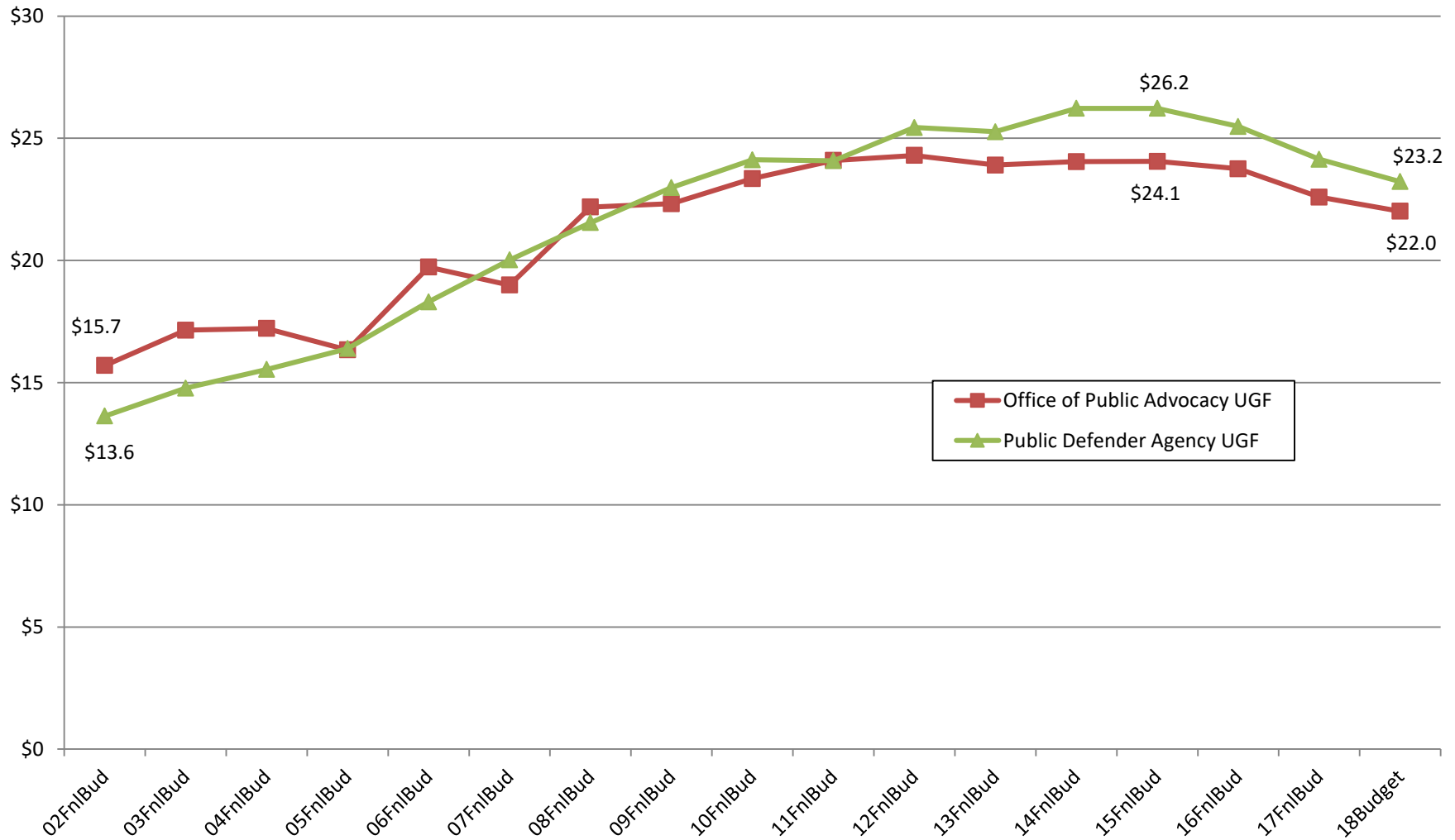
Legal and Advocacy Services Appropriation (Dept of Administration)

UGF Only

(\$ Millions)

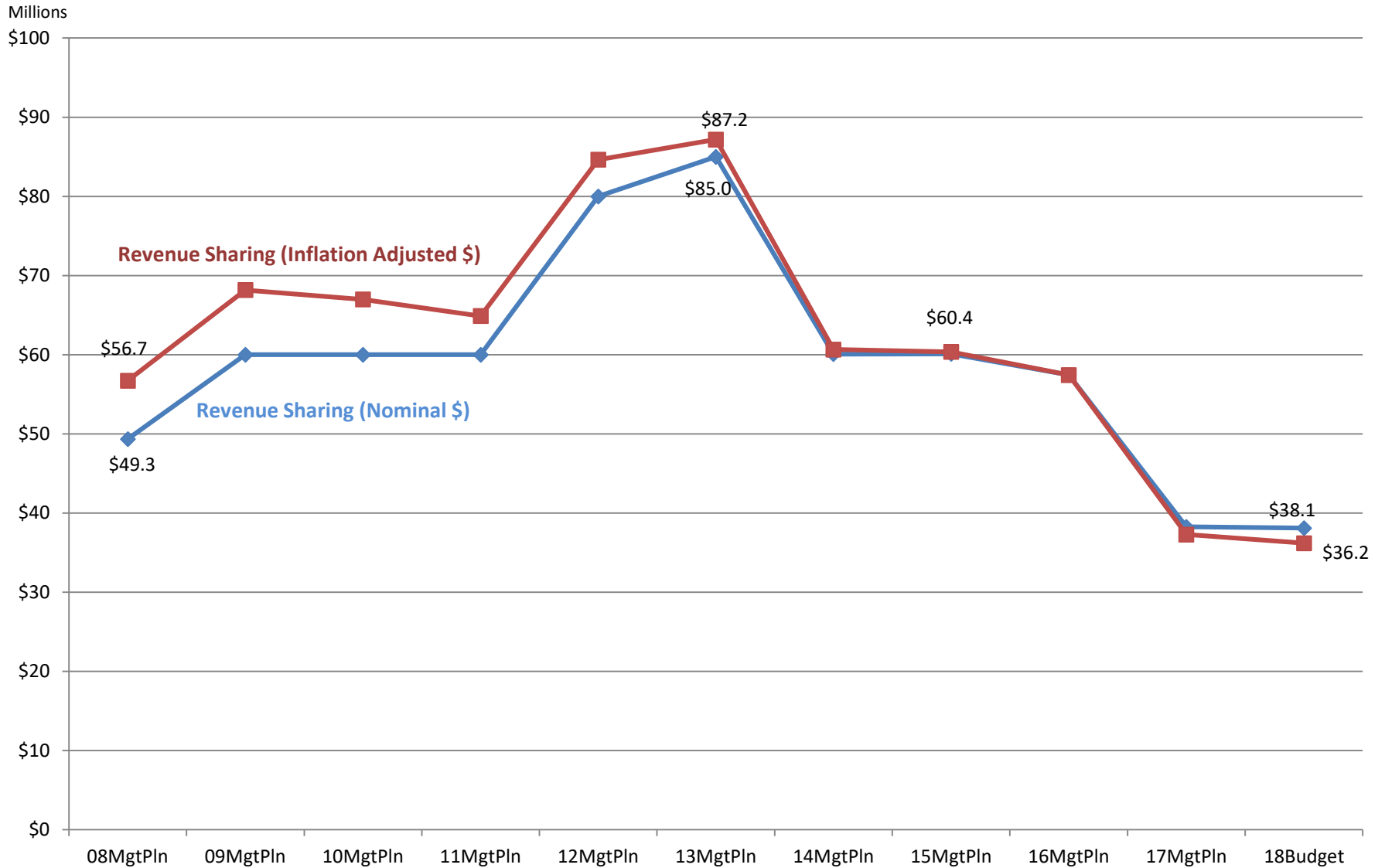
2016 Inflation Adjusted Dollars

\$ Millions



Community Revenue Sharing

(\$ Millions)



Comparisons of Top 20 Communities Receiving Funding from State Community Revenue Sharing Program(s) (Nominal Dollars)

		FY 08 Community Energy Assistance Program	FY13 Community Revenue Sharing Program	FY18 Community Assistance Program	FY08 to FY18		FY13 to FY18	
	Municipality							
1	Anchorage	13,536,127	21,154,092	7,783,616	-5,752,511	-42%	-13,370,476	-63%
2	Matanuska-Susitna Borough	3,263,175	5,769,785	2,417,338	-845,837	-26%	-3,352,447	-58%
3	Fairbanks North Star Borough	2,861,393	5,033,761	1,906,777	-954,616	-33%	-3,126,984	-62%
4	Kenai Peninsula Borough	1,949,553	3,066,445	1,241,100	-708,453	-36%	-1,825,345	-60%
5	Juneau	1,689,891	2,911,989	1,186,106	-503,785	-30%	-1,725,883	-59%
6	Fairbanks	1,510,287	2,247,507	866,732	-643,555	-43%	-1,380,775	-61%
7	Sitka	664,961	1,301,072	595,992	-68,969	-10%	-705,080	-54%
8	Kodiak Island Borough	591,286	1,013,831	465,942	-125,344	-21%	-547,889	-54%
9	Haines Borough	355,279	861,103	436,095	80,816	23%	-425,008	-49%
10	Wrangell	164,776	846,656	435,897	271,121	165%	-410,759	-49%
11	Ketchikan Gateway Borough	489,121	897,081	427,566	-61,555	-13%	-469,515	-52%
12	Petersburg (City/Borough)	221,996	345,443	378,239	156,243	70%	32,796	9%
13	North Slope Borough	281,604	587,064	371,104	89,500	32%	-215,960	-37%
14	Denali Borough	381,219	653,076	338,946	-42,273	-11%	-314,130	-48%
15	Skagway	115,120	610,704	326,385	211,265	184%	-284,319	-47%
16	Northwest Arctic Borough	304,435	607,110	323,561	19,126	6%	-283,549	-47%
17	Lake & Peninsula Borough	471,717	608,907	323,412	-148,305	-31%	-285,495	-47%
18	Bristol Bay Borough	359,797	615,543	321,653	-38,144	-11%	-293,890	-48%
19	Yakutat	279,784	589,345	314,716	34,932	12%	-274,629	-47%
20	Aleutians East Borough	273,007	547,111	300,074	27,067	10%	-247,037	-45%

THANK YOU

Contact Amanda Ryder at Legislative Finance

907-465-5411

amanda.ryder@akleg.gov