

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSSB 54(JUD)
Fiscal Note Number:	3
(S) Publish Date:	3/13/2017

Identifier: SB054-DHSS-PS-2-10-17
Title: CRIME AND SENTENCING
Sponsor: COGHILL
Requester: (S) JUD

Department: Department of Health and Social Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By: Barbara Murray, Acting Division Director
Division: Juvenile Justice
Approved By: Shawnda O'Brien, Asst. Commissioner
Agency: Health and Social Services

Phone: (907)465-2339
Date: 02/10/2017 03:05 PM
Date: 02/10/17

REPORTED OUT OF
SFC 04/03/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This bill contains technical corrections to the Criminal Justice Reform bill (SB91) that passed last session. The only impact of version "A" on the Department of Health and Social Services is the changes to the definition of sex trafficking. The changes are not expected to have a programmatic or fiscal impact on the Division of Juvenile Justice.