



Department of Public Safety Department Overview

House Finance Subcommittee

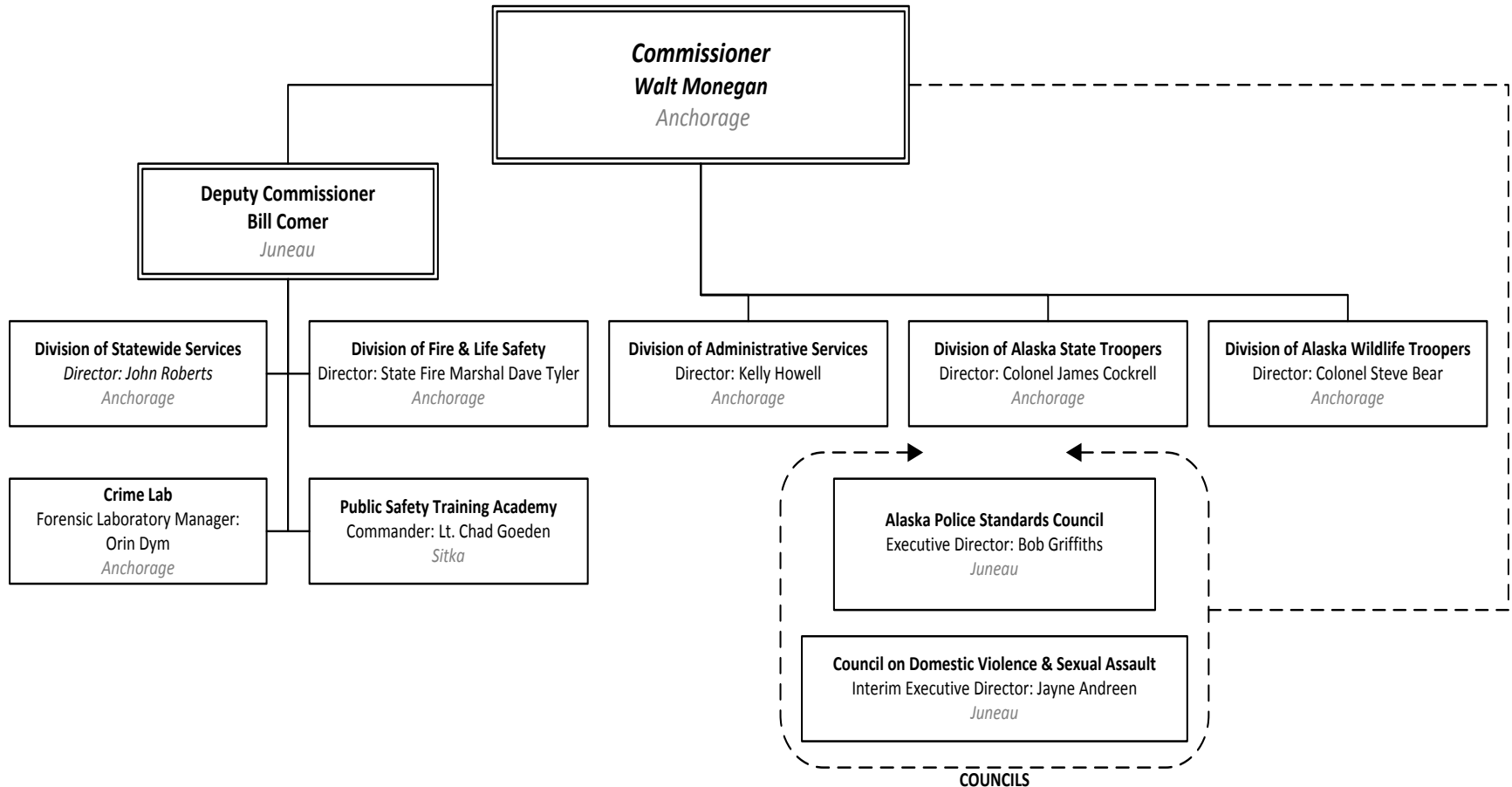
Presentation by

Commissioner Walt Monegan

January 26, 2017



Organizational Chart





Department of Public Safety

Our Mission

To administer functions relative to the protection of life and property

Our Core Services

- Law enforcement patrol and investigations
- Rural law enforcement services
- Domestic violence and sexual assault programs
- Statewide public safety programs
- Resource protection
- Highway safety



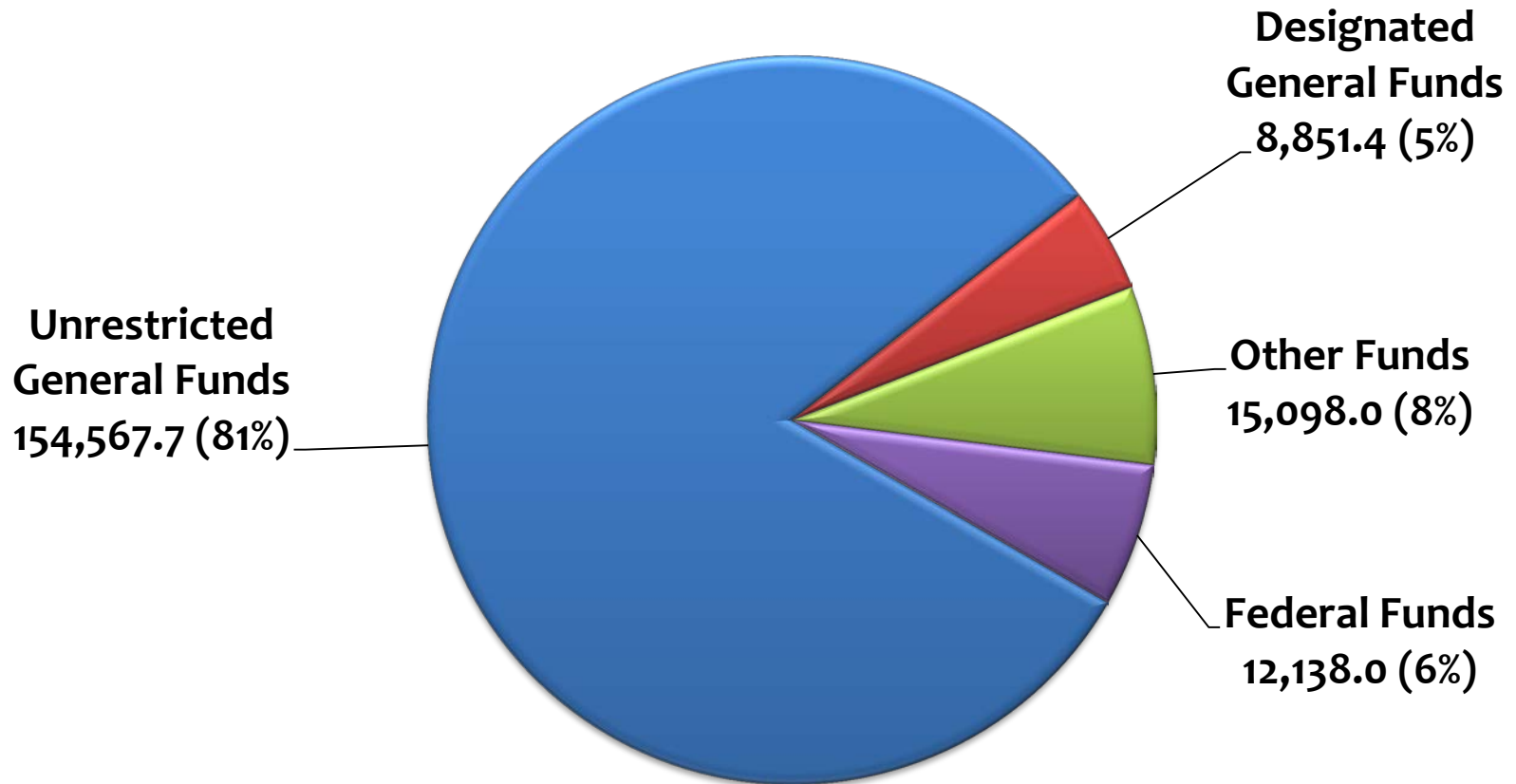
Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab



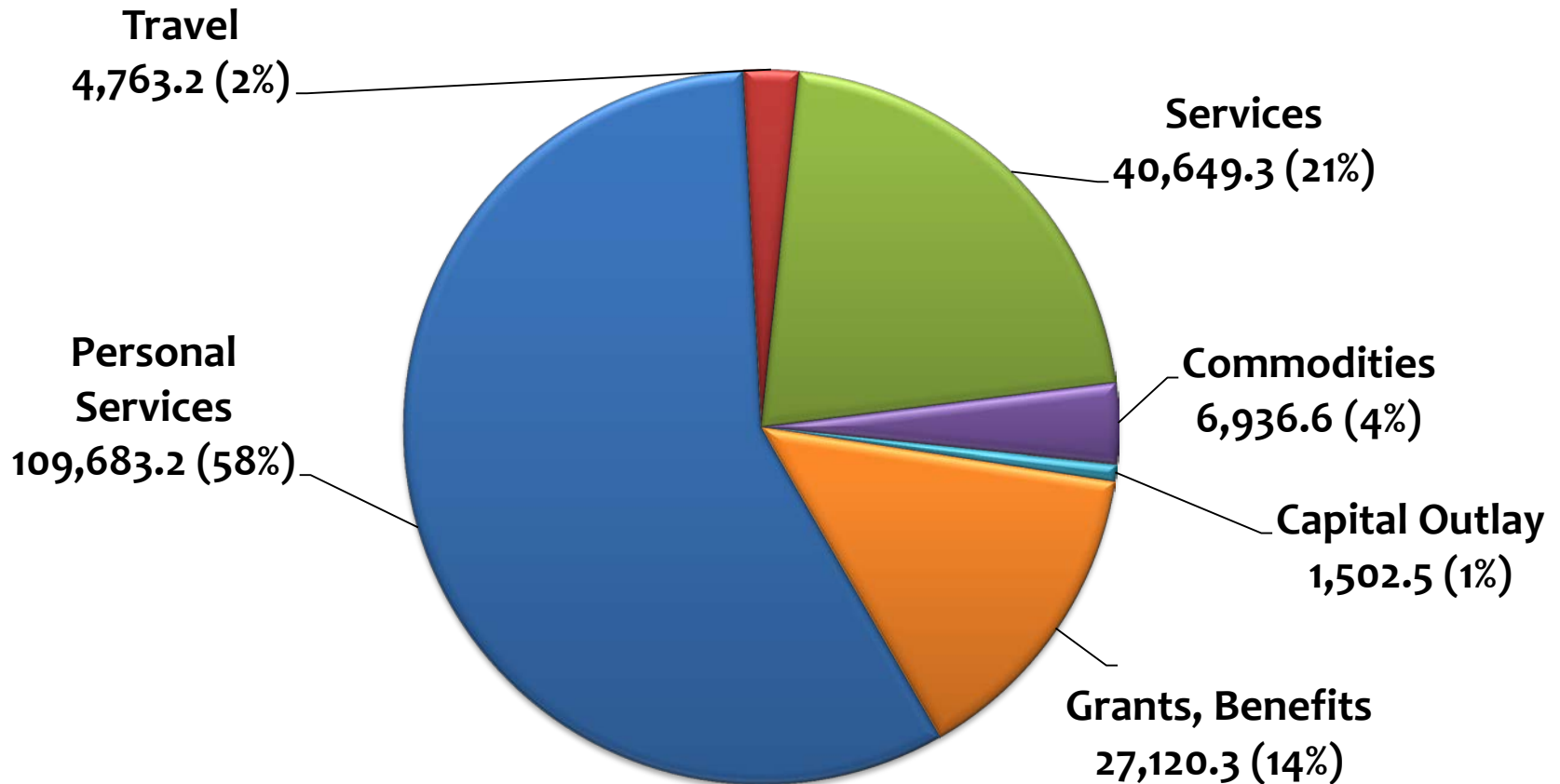
FY2018 Operating Budget

By Fund Source



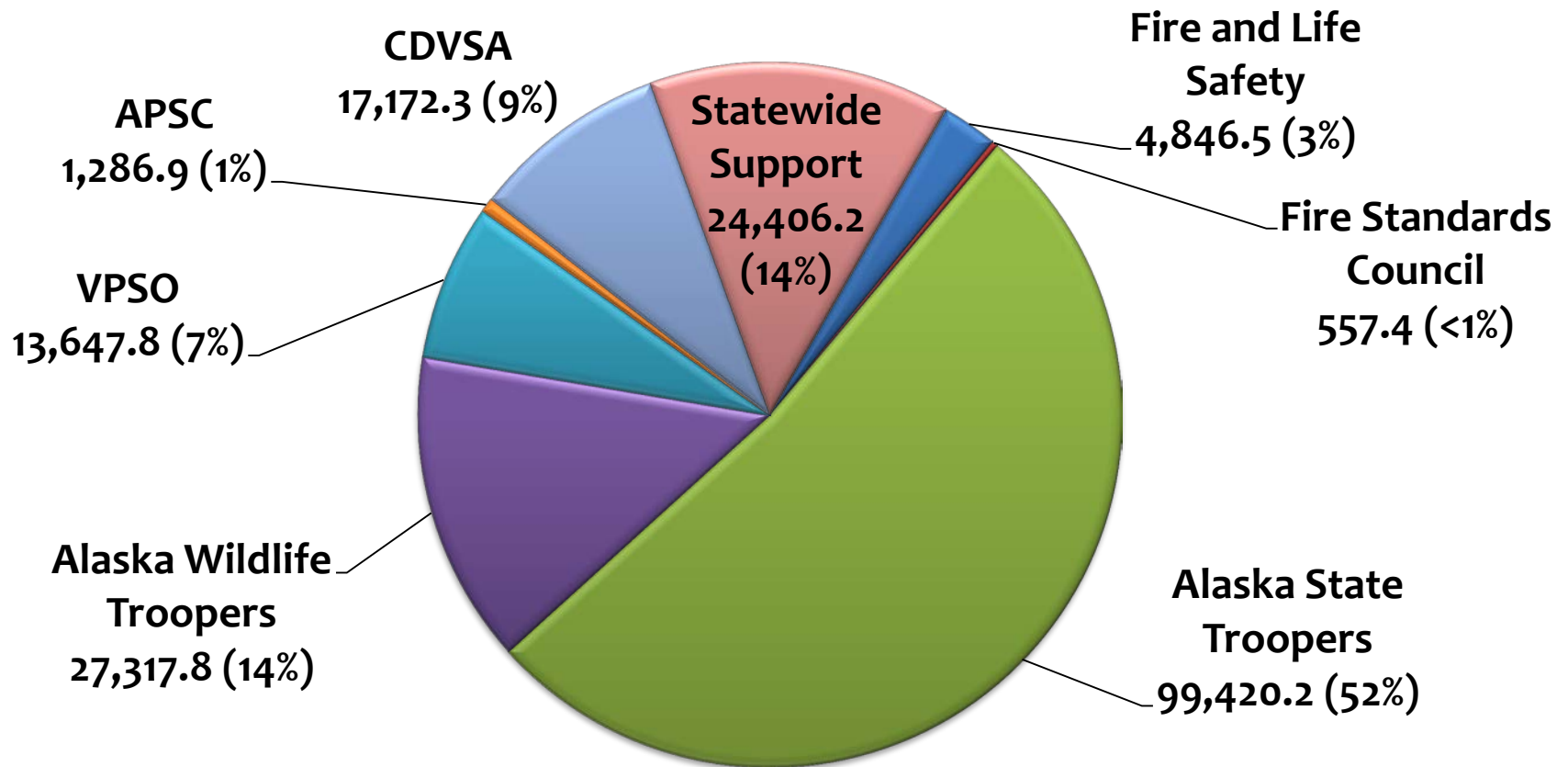


FY2018 Operating Budget By Line Item



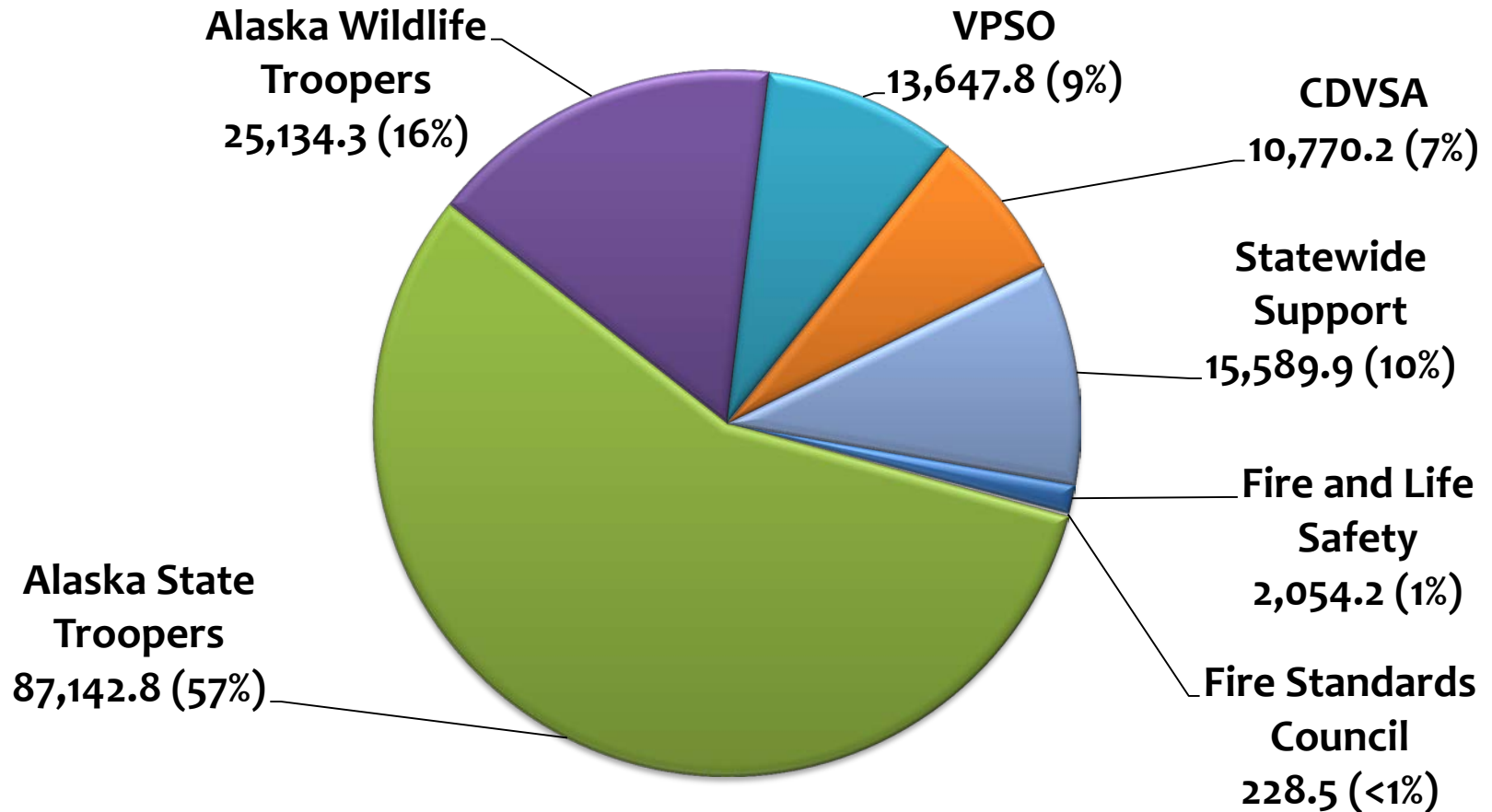


FY2018 Operating Budget By Appropriation – All Fund Sources



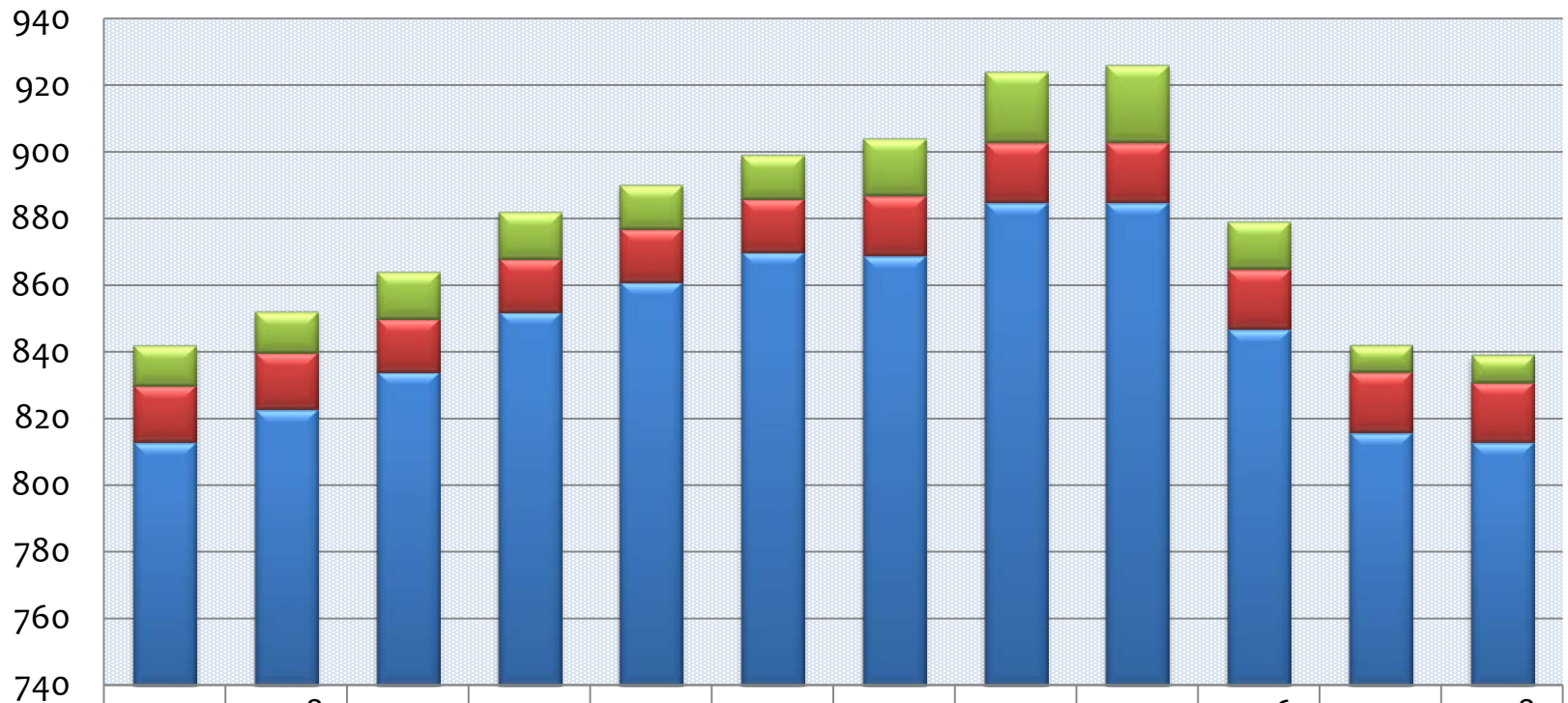


FY2018 Operating Budget By Appropriation – UGF Only





Public Safety Employees



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Non-Perm	12	12	14	14	13	13	17	21	23	14	8	8
PPT	17	17	16	16	16	16	18	18	18	18	18	18
PFT	813	823	834	852	861	870	869	885	885	847	816	813



Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services

FY2018 Governor's Budget

TOTAL **99,420.2**

UGF 87,142.8

DGF 3,538.9

Other 3,541.1

Federal 5,197.4

BUDGETED POSITIONS

490 PFT

0 PPT

6 Non Perm



Village Public Safety Officer Program

- \$12,105.4 awarded to ten grantees
- 69 grant-funded positions filled as of 12/31/2016
 - 7 Coordinators
 - 3 VPSO/Coordinators
 - 59 VPSOs in 59 communities

FY2018 Governor's Budget

TOTAL **13,647.8**

UGF 13,647.8

DGF 0.0

Other 0.0

Federal 0.0

BUDGETED POSITIONS

5 PFT

0 PPT

0 Non Perm



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section

FY2018 Governor's Budget

TOTAL 27,317.8

UGF 25,134.3

DGF 100.0

Other 2,083.5

Federal 0.0

BUDGETED POSITIONS

133 PFT

18 PPT

0 Non Perm



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection

FY2018 Governor's Budget

TOTAL 4,846.5

UGF 2,054.2

DGF 1,778.3

Other 514.0

Federal 500.0

BUDGETED POSITIONS

24 PFT

0 PPT

0 Non Perm



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology

FY2018 Governor's Budget

TOTAL **9,844.6**

UGF 4,279.0

DGF 1,105.0

Other 3,221.5

Federal 1,239.1

BUDGETED POSITIONS

59 PFT

0 PPT

1 Non Perm



Administrative Services

- Finance Section
- Budget Section
- Human Resources
- Grants Management
- Procurement
- Supply Management

FY2018 Governor's Budget

TOTAL 4,287.2

UGF 3,035.2

DGF 0.0

Other 1,252.0

Federal 0.0

BUDGETED POSITIONS

30 PFT

0 PPT

0 Non Perm



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Forensic Alcohol
- Latent Prints
- Footwear Impression Analysis

FY2018 Governor's Budget

TOTAL 5,723.9

UGF 4,969.0

DGF 0.0

Other 340.4

Federal 414.5

BUDGETED POSITIONS

36 PFT

0 PPT

0 Non Perm



Training Academy

- Recruit training for state and municipal law enforcement agencies and VPSO's
- In-service training covering refresher, update, and advanced topics
- Public safety training to other government agencies

FY2018 Governor's Budget

TOTAL 2,610.7

UGF 1,765.9

DGF 34.3

Other 810.5

Federal 0.0

BUDGETED POSITIONS

10 PFT

0 PPT

0 Non Perm



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards

FY2018 Governor's Budget

TOTAL 557.4

UGF 228.5

DGF 0.0

Other 253.9

Federal 75.0

BUDGETED POSITIONS

2 PFT

0 PPT

0 Non Perm



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked
- Develop, monitor, and revise law enforcement training
- Assist academies and departments with funding for academy training
- Fund specialized and advanced training for departments
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate

FY2018 Governor's Budget

TOTAL 1,286.9

UGF 0.0

DGF 1,286.9

Other 0.0

Federal 0.0

BUDGETED POSITIONS

4 PFT

0 PPT

0 Non Perm



Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability

FY2018 Governor's Budget

TOTAL	17,172.3
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UGF	10,770.2
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DGF	1,000.0
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Other	690.1
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Federal	4,712.0
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BUDGETED POSITIONS

6	PFT
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0	PPT
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0	Non Perm
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FY2018 Significant Operating Budget Changes

Funding Reductions

- Savings related to Deletion of PCNs and Associated Funding: (\$818.8) UGF and (7) PFT Positions
- Prisoner Transportation: (\$500.0 UGF)

Maintenance of Services

- Bureau of Highway Patrol Fund Source Change
- Transfers to Shared Services of Alaska and Office of Information Technology: (4) PFT Positions
- Transfer of Criminal Investigation Unit from Dept. of Revenue: \$1.2 million Inter-Agency Receipts and 9 PFT Positions

Program Expansion

- Increased Federal Receipt Authority: \$1.6 million



FY2018 Capital Request

- Marine Fisheries Patrol Improvements: 1,200.0 Fed

Thank You

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