

30-GH1855\J
Wallace
1/23/17

CS FOR HOUSE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **repealing appropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services	77,607,000	10,658,000	66,949,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	1,185,700
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,861,800
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
5	Retirement System 1045.		
6	Health Plans Administration	24,940,900	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Shared Services of Alaska	77,981,700	2,825,700
10	Accounting	6,965,500	
11	Business Transformation	714,500	
12	Office		
13	Purchasing	2,023,600	
14	Print Services	2,588,800	
15	Leases	45,844,200	
16	Lease Administration	1,298,300	
17	Facilities	16,251,700	
18	Facilities Administration	1,470,800	
19	Non-Public Building Fund	824,300	
20	Facilities		
21	Office of Information Technology	47,509,100	47,509,100
22	Chief Information Officer	319,300	
23	Alaska Division of	47,189,800	
24	Information Technology		
25	Administration State Facilities Rent	506,200	506,200
26	Administration State	506,200	
27	Facilities Rent		
28	Enterprise Technology Services	8,815,100	6,915,100
29	State of Alaska	4,462,000	
30	Telecommunications System		
31	Alaska Land Mobile Radio	4,353,100	
32	Information Services Fund	55,000	55,000
33	Information Services Fund	55,000	

	Appropriation	General	Other	
	Allocations	Items	Funds	
		Funds	Funds	
1				
2				
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
4	Public Communications Services	3,596,100	3,496,100	100,000
5	Public Broadcasting	46,700		
6	Commission			
7	Public Broadcasting - Radio	2,036,600		
8	Public Broadcasting - T.V.	633,300		
9	Satellite Infrastructure	879,500		
10	Risk Management	40,760,600		40,760,600
11	Risk Management	40,760,600		
12	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
13	Commission			
14	Alaska Oil and Gas	7,603,300		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
19	Administration.			
20	Legal and Advocacy Services	49,248,300	47,910,300	1,338,000
21	Office of Public Advocacy	23,642,900		
22	Public Defender Agency	25,605,400		
23	Violent Crimes Compensation Board	2,547,600		2,547,600
24	Violent Crimes Compensation	2,547,600		
25	Board			
26	Alaska Public Offices Commission	1,051,900	1,051,900	
27	Alaska Public Offices	1,051,900		
28	Commission			
29	Motor Vehicles	16,702,600	16,551,400	151,200
30	Motor Vehicles	16,702,600		
31	*****		*****	
32	***** Department of Commerce, Community and Economic Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Executive Administration	5,941,800	679,600	5,262,200
4	Commissioner's Office	1,012,000		
5	Administrative Services	4,929,800		
6	Banking and Securities	3,670,200	3,670,200	
7	Banking and Securities	3,670,200		
8	Community and Regional Affairs	11,500,900	6,557,300	4,943,600
9	Community and Regional	9,368,700		
10	Affairs			
11	Serve Alaska	2,132,200		
12	Revenue Sharing	14,128,200		14,128,200
13	Payment in Lieu of Taxes	10,428,200		
14	(PILT)			
15	National Forest Receipts	600,000		
16	Fisheries Taxes	3,100,000		
17	Corporations, Business and	13,363,500	12,977,400	386,100
18	Professional Licensing			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
21	Corporations, Business and	13,363,500		
22	Professional Licensing			
23	Economic Development	1,603,900	1,120,000	483,900
24	Economic Development	1,603,900		
25	Investments	5,312,800	5,283,200	29,600
26	Investments	5,312,800		
27	Insurance Operations	7,447,200	7,148,000	299,200
28	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
29	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			
30	Economic Development, Division of Insurance, program receipts from license fees and			
31	service fees.			
32	Insurance Operations	7,447,200		
33	Alcohol and Marijuana Control Office	3,808,300	3,784,600	23,700

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.</p>			
Alcohol and Marijuana Control Office	3,808,300		
Alaska Gasline Development Corporation		10,386,000	10,386,000
Alaska Gasline Development Corporation	10,386,000		
Alaska Energy Authority		8,926,200	4,351,800
Alaska Energy Authority Owned Facilities	980,700		
Alaska Energy Authority Rural Energy Assistance	5,945,500		
Statewide Project Development, Alternative Energy and Efficiency	2,000,000		
Alaska Industrial Development and Export Authority		16,831,000	16,831,000
Alaska Industrial Development and Export Authority	16,494,000		
Alaska Industrial Development Corporation Facilities Maintenance	337,000		
Alaska Seafood Marketing Institute		21,569,900	1,000,000
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.</p>			
Alaska Seafood Marketing	21,569,900		

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
1				
2				
3	Institute			
4	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
9	Regulatory Commission of	9,098,500		
10	Alaska			
11	DCCED State Facilities Rent	1,359,400	599,200	760,200
12	DCCED State Facilities Rent	1,359,400		
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Administration and Support	9,282,100	9,132,300	149,800
17	Office of the Commissioner	1,124,500		
18	Administrative Services	4,178,000		
19	Information Technology MIS	3,255,500		
20	Research and Records	434,200		
21	DOC State Facilities Rent	289,900		
22	Population Management	237,323,000	216,408,200	20,914,800
23	Pre-Trial Services	10,209,300		
24	Correctional Academy	2,137,600		
25	Facility-Capital	525,900		
26	Improvement Unit			
27	Facility Maintenance	12,306,000		
28	Institution Director's	1,898,900		
29	Office			
30	Classification and Furlough	1,052,300		
31	Out-of-State Contractual	300,000		
32	Inmate Transportation	2,811,500		
33	Point of Arrest	628,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Correctional	27,061,500	
4	Complex		
5	Anvil Mountain Correctional	6,025,100	
6	Center		
7	Combined Hiland Mountain	12,247,700	
8	Correctional Center		
9	Fairbanks Correctional	10,374,500	
10	Center		
11	Goose Creek Correctional	38,629,000	
12	Center		
13	Ketchikan Correctional	4,228,000	
14	Center		
15	Lemon Creek Correctional	9,457,300	
16	Center		
17	Matanuska-Susitna	6,119,400	
18	Correctional Center		
19	Palmer Correctional Center	529,600	
20	Spring Creek Correctional	19,971,200	
21	Center		
22	Wildwood Correctional	13,943,600	
23	Center		
24	Yukon-Kuskokwim	7,317,300	
25	Correctional Center		
26	Point MacKenzie	3,823,200	
27	Correctional Farm		
28	Probation and Parole	847,700	
29	Director's Office		
30	Statewide Probation and	17,133,900	
31	Parole		
32	Electronic Monitoring	3,203,400	
33	Regional and Community	7,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Jails			
4	Community Residential	15,812,400		
5	Centers			
6	Parole Board	1,728,000		
7	Health and Rehabilitation Services	38,995,900	18,384,100	20,611,800
8	Health and Rehabilitation	882,600		
9	Director's Office			
10	Physical Health Care	30,180,100		
11	Behavioral Health Care	1,737,100		
12	Substance Abuse Treatment	2,958,700		
13	Program			
14	Sex Offender Management	3,062,400		
15	Program			
16	Domestic Violence Program	175,000		
17	Offender Habilitation	1,555,400	1,399,100	156,300
18	Education Programs	949,400		
19	Vocational Education	606,000		
20	Programs			
21	Recidivism Reduction Grants	501,300	501,300	
22	Recidivism Reduction Grants	501,300		
23	24 Hour Institutional Utilities	11,224,200	11,224,200	
24	24 Hour Institutional	11,224,200		
25	Utilities			
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	K-12 Aid to School Districts	40,791,000		40,791,000
30	Foundation Program	40,791,000		
31	K-12 Support	12,217,100	12,217,100	
32	Boarding Home Grants	7,553,200		
33	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Schools	3,563,900		
4	Education Support Services		3,436,000	2,397,600
5	Executive Administration	1,037,000		
6	Administrative Services	1,671,300		
7	Information Services	921,900		
8	School Finance & Facilities	2,203,400		
9	Teaching and Learning Support		18,853,000	218,328,800
10	Student and School	160,038,600		
11	Achievement			
12	State System of Support	1,847,700		
13	Teacher Certification	932,700		
14	The amount allocated for Teacher Certification includes the unexpended and unobligated			
15	balance on June 30, 2017, of the Department of Education and Early Development receipts			
16	from teacher certification fees under AS 14.20.020(c).			
17	Child Nutrition	63,796,100		
18	Early Learning Coordination	8,566,700		
19	Pre-Kindergarten Grants	2,000,000		
20	Commissions and Boards		1,006,700	2,064,800
21	Professional Teaching	303,000		
22	Practices Commission			
23	Alaska State Council on the	2,768,500		
24	Arts			
25	Mt. Edgecumbe Boarding School		4,816,200	6,197,800
26	Mt. Edgecumbe Boarding	11,014,000		
27	School			
28	State Facilities Maintenance		1,068,200	2,322,700
29	State Facilities	2,322,700		
30	Maintenance			
31	EED State Facilities Rent	1,068,200		
32	Alaska State Libraries, Archives and		11,507,000	1,819,200
33	Museums			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Library Operations	9,555,900		
4	Archives	1,261,700		
5	Museum Operations	1,708,600		
6	Online with Libraries (OWL)	661,800		
7	Live Homework Help	138,200		
8	Alaska Postsecondary Education	21,939,200	9,079,500	12,859,700
9	Commission			
10	Program Administration &	18,868,400		
11	Operations			
12	WWAMI Medical Education	3,070,800		
13	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
14	Alaska Performance	11,750,000		
15	Scholarship Awards			
16	Alaska Student Loan Corporation	11,946,700		11,946,700
17	Loan Servicing	11,946,700		
18	*****	*****		
19	***** Department of Environmental Conservation *****			
20	*****	*****		
21	Administration	10,747,600	5,245,300	5,502,300
22	Office of the Commissioner	1,021,200		
23	Administrative Services	7,359,900		
24	The amount allocated for Administrative Services includes the unexpended and unobligated			
25	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
26	Department of Environmental Conservation's federal approved indirect cost allocation plan			
27	for expenditures incurred by the Department of Environmental Conservation.			
28	State Support Services	2,366,500		
29	DEC Buildings Maintenance and	636,800	636,800	
30	Operations			
31	DEC Buildings Maintenance	636,800		
32	and Operations			
33	Environmental Health	17,400,200	10,253,800	7,146,400

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
3	Environmental Health	1,068,000		
4	Director			
5	Food Safety & Sanitation	4,044,100		
6	Laboratory Services	3,541,100		
7	Drinking Water	6,510,600		
8	Solid Waste Management	2,236,400		
9	Air Quality	10,510,700	3,912,800	
10	Air Quality	10,510,700	6,597,900	
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	Spill Prevention and Response	20,090,200	13,967,400	
15	Spill Prevention and	20,090,200		
16	Response			
17	Water	22,502,700	11,174,000	
18	Water Quality	15,161,700	11,328,700	
19	Facility Construction	7,341,000		
20	*****	*****		
21	***** Department of Fish and Game *****			
22	*****	*****		
23	The amount appropriated for the Department of Fish and Game includes the unexpended and			
24	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and			
25	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
26	Game.			
27	Commercial Fisheries	70,771,800	51,165,700	
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
29	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
31	crew member licenses.			
32	Southeast Region Fisheries	13,357,700		
33	Management			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Fisheries	10,496,200	
4	Management		
5	AYK Region Fisheries	9,818,300	
6	Management		
7	Westward Region Fisheries	14,262,800	
8	Management		
9	Statewide Fisheries	19,204,200	
10	Management		
11	Commercial Fisheries Entry	3,632,600	
12	Commission		
13	The amount appropriated for Commercial Fisheries Entry Commission includes the		
14	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,		
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
16	fees.		
17	Sport Fisheries	46,632,300	2,017,400
18	Sport Fisheries	40,870,000	
19	Sport Fish Hatcheries	5,762,300	
20	Wildlife Conservation	48,049,000	1,944,900
21	Wildlife Conservation	33,272,700	
22	Wildlife Conservation	13,862,400	
23	Special Projects		
24	Hunter Education Public	913,900	
25	Shooting Ranges		
26	Statewide Support Services	34,209,400	10,285,900
27	Commissioner's Office	1,568,200	
28	Administrative Services	11,806,700	
29	Boards of Fisheries and	1,320,800	
30	Game		
31	Advisory Committees	548,400	
32	Habitat	5,781,200	
33	State Subsistence Research	5,565,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	EVOS Trustee Council	2,518,200		
4	State Facilities	5,100,800		
5	Maintenance			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	Commissions/Special Offices		2,432,600	2,227,600
10	Human Rights Commission	2,432,600		205,000
11	Executive Operations		13,841,000	13,737,500
12	Executive Office	11,406,700		
13	Governor's House	740,700		
14	Contingency Fund	550,000		
15	Lieutenant Governor	1,143,600		
16	Office of the Governor State		1,086,800	1,086,800
17	Facilities Rent			
18	Governor's Office State	596,200		
19	Facilities Rent			
20	Governor's Office Leasing	490,600		
21	Office of Management and Budget		2,566,100	2,566,100
22	Office of Management and	2,566,100		
23	Budget			
24	Elections		4,252,600	3,517,800
25	Elections	4,252,600		734,800
26		*****	*****	
27		***** Department of Health and Social Services *****		
28		*****	*****	
29	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
30	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in			
31	the Department of Health and Social Services.			
32	Alaska Pioneer Homes		46,552,600	35,404,100
33	Alaska Pioneer Homes	1,460,200		11,148,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	Pioneer Homes	45,092,400	
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
6	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and		
7	support receipts under AS 47.55.030.		
8	Behavioral Health	52,603,300	7,064,400
9	Behavioral Health Treatment	9,117,200	
10	and Recovery Grants		
11	Alcohol Safety Action	3,724,700	
12	Program (ASAP)		
13	Behavioral Health	5,223,000	
14	Administration		
15	Behavioral Health	6,021,000	
16	Prevention and Early		
17	Intervention Grants		
18	Alaska Psychiatric	26,846,000	
19	Institute		
20	Alaska Mental Health Board	145,300	
21	and Advisory Board on		
22	Alcohol and Drug Abuse		
23	Residential Child Care	1,526,100	
24	Children's Services	150,223,100	89,472,800
25	Children's Services	11,625,600	60,750,300
26	Management		
27	Children's Services	1,427,200	
28	Training		
29	Front Line Social Workers	55,101,900	
30	Family Preservation	13,645,000	
31	Foster Care Base Rate	19,027,300	
32	Foster Care Augmented Rate	1,176,100	
33	Foster Care Special Need	10,963,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Subsidized Adoptions &	37,256,600	
4	Guardianship		
5	Health Care Services	20,976,900	10,109,300
6	Catastrophic and Chronic	153,900	
7	Illness Assistance (AS		
8	47.08)		
9	Health Facilities Licensing	2,162,000	
10	and Certification		
11	Residential Licensing	4,114,900	
12	Medical Assistance	11,882,500	
13	Administration		
14	Rate Review	2,663,600	
15	Juvenile Justice	55,117,600	52,374,100
16	McLaughlin Youth Center	17,501,500	
17	Mat-Su Youth Facility	2,411,800	
18	Kenai Peninsula Youth	2,048,900	
19	Facility		
20	Fairbanks Youth Facility	4,678,300	
21	Bethel Youth Facility	4,956,300	
22	Nome Youth Facility	158,400	
23	Johnson Youth Center	4,295,100	
24	Probation Services	15,772,800	
25	Delinquency Prevention	1,395,000	
26	Youth Courts	530,900	
27	Juvenile Justice Health	1,368,600	
28	Care		
29	Public Assistance	305,075,800	137,135,900
30	Alaska Temporary Assistance	27,932,800	
31	Program		
32	Adult Public Assistance	65,677,300	
33	Child Care Benefits	45,640,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	General Relief Assistance	1,205,400		
4	Tribal Assistance Programs	15,256,400		
5	Senior Benefits Payment	19,986,100		
6	Program			
7	Permanent Fund Dividend	17,724,700		
8	Hold Harmless			
9	Energy Assistance Program	12,638,200		
10	Public Assistance	5,676,800		
11	Administration			
12	Public Assistance Field	48,764,100		
13	Services			
14	Fraud Investigation	1,999,000		
15	Quality Control	2,598,500		
16	Work Services	11,120,600		
17	Women, Infants and Children	28,855,700		
18	Public Health	115,666,500	67,364,400	48,302,100
19	Nursing	29,628,800		
20	Women, Children and Family	12,777,500		
21	Health			
22	Public Health	1,896,000		
23	Administrative Services			
24	Emergency Programs	12,127,200		
25	Chronic Disease Prevention	17,826,100		
26	and Health Promotion			
27	Epidemiology	24,169,100		
28	Bureau of Vital Statistics	3,500,700		
29	Emergency Medical Services	3,033,700		
30	Grants			
31	State Medical Examiner	3,217,600		
32	Public Health Laboratories	7,239,800		
33	Community Health Grants	250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Senior and Disabilities Services	48,571,900	24,571,400	24,000,500
4	Early Intervention/Infant	2,617,200		
5	Learning Programs			
6	Senior and Disabilities	19,891,100		
7	Services Administration			
8	General Relief/Temporary	6,401,100		
9	Assisted Living			
10	Senior Community Based	16,757,500		
11	Grants			
12	Community Developmental	578,000		
13	Disabilities Grants			
14	Senior Residential Services	615,000		
15	Commission on Aging	286,500		
16	Governor's Council on	1,425,500		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services	47,030,500	16,216,300	30,814,200
20	Performance Bonuses	6,000,000		
21	The amount appropriated by the appropriation includes the unexpended and unobligated			
22	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
23	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
24	allocation may be transferred among appropriations in the Department of Health and Social			
25	Services.			
26	Public Affairs	1,718,800		
27	Quality Assurance and Audit	949,000		
28	Commissioner's Office	3,861,500		
29	Assessment and Planning	250,000		
30	Administrative Support	11,737,300		
31	Services			
32	Facilities Management	1,025,000		
33	Information Technology	16,670,300		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Services			
2	HSS State Facilities Rent	4,818,600		
3				
4	Human Services Community Matching		1,387,000	1,387,000
5	Grant			
6	Human Services Community	1,387,000		
7	Matching Grant			
8				
9	Community Initiative Matching Grants		861,700	861,700
10	Community Initiative	861,700		
11	Matching Grants (non-			
12	statutory grants)			
13	Medicaid Services		1,692,844,000	517,729,400 1,175,114,600
14	Behavioral Health Medicaid	140,054,800		
15	Services			
16	Adult Preventative Dental	15,650,200		
17	Medicaid Services			
18	Health Care Medicaid	986,659,600		
19	Services			
20	Senior and Disabilities	550,479,400		
21	Medicaid Services			
22	*****		*****	
23	***** Department of Labor and Workforce Development *****			
24	*****		*****	
25	Commissioner and Administrative		20,032,800	5,641,900 14,390,900
26	Services			
27	Commissioner's Office	1,002,300		
28	Workforce Investment Board	557,800		
29	Alaska Labor Relations	538,600		
30	Agency			
31	Management Services	3,965,700		
32	The amount allocated for Management Services includes the unexpended and unobligated			
33	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Leasing	2,828,900	
6	Data Processing	6,696,700	
7	Labor Market Information	4,442,800	
8	Workers' Compensation	11,744,500	11,744,500
9	Workers' Compensation	5,653,000	
10	Workers' Compensation	443,300	
11	Appeals Commission		
12	Workers' Compensation	774,400	
13	Benefits Guaranty Fund		
14	Second Injury Fund	3,414,900	
15	Fishermen's Fund	1,458,900	
16	Labor Standards and Safety	11,308,000	7,233,600
17	Wage and Hour	2,393,800	
18	Administration		
19	Mechanical Inspection	2,992,500	
20	Occupational Safety and	5,760,900	
21	Health		
22	Alaska Safety Advisory	160,800	
23	Council		
24	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
25	unobligated balance on June 30, 2017, of the Department of Labor and Workforce		
26	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
27	Employment and Training Services	78,922,300	17,581,900
28	Employment and Training	1,369,700	
29	Services Administration		
30	Workforce Services	17,951,900	
31	Workforce Development	31,137,100	
32	Unemployment Insurance	28,463,600	
33	Vocational Rehabilitation	24,876,000	4,805,300
			20,070,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Vocational Rehabilitation	1,277,900		
2 Administration			
3 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
4 and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
5 under the Department of Labor and Workforce Development's federal indirect cost plan for			
6 expenditures incurred by the Department of Labor and Workforce Development.			
7 Client Services	16,791,800		
8 Disability Determination	5,264,400		
9 Special Projects	1,541,900		
10 Alaska Vocational Technical Center	15,010,200	10,340,100	4,670,100
11 Alaska Vocational Technical	13,148,700		
12 Center			
13 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
14 and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational			
15 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
16 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
17 AVTEC Facilities	1,861,500		
18 Maintenance			
19 *****			
20 *****			
21 ***** Department of Law *****			
22 *****			
23 *****			
24 Criminal Division	31,714,000	27,139,600	4,574,400
25 First Judicial District	2,112,700		
26 Second Judicial District	1,270,900		
27 Third Judicial District:	7,302,100		
28 Anchorage			
29 Third Judicial District:	5,392,200		
30 Outside Anchorage			
31 Fourth Judicial District	5,926,900		
32 Criminal Justice Litigation	2,795,300		
33 Criminal Appeals/Special	6,913,900		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Litigation			
4	Civil Division		50,192,800	23,493,900
5	Deputy Attorney General's	288,700		
6	Office			
7	Child Protection	7,220,700		
8	Commercial and Fair	6,068,100		
9	Business			
10	The amount allocated for Commercial and Fair Business includes the unexpended and			
11	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
12	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
13	judgment to be spent by the state for consumer education or consumer protection.			
14	Environmental Law	1,788,200		
15	Human Services	2,803,100		
16	Labor and State Affairs	5,326,600		
17	Legislation/Regulations	1,109,100		
18	Natural Resources	10,407,300		
19	Opinions, Appeals and	2,223,000		
20	Ethics			
21	Regulatory Affairs Public	2,942,100		
22	Advocacy			
23	Special Litigation	1,309,000		
24	Information and Project	1,842,100		
25	Support			
26	Torts & Workers'	4,203,700		
27	Compensation			
28	Transportation Section	2,661,100		
29	Administration and Support		4,337,000	2,513,900
30	Office of the Attorney	620,800		
31	General			
32	Administrative Services	2,830,000		
33	Department of Law State	886,200		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Rent		
4	*****	*****	
5	***** Department of Military and Veterans' Affairs *****		
6	*****	*****	
7	Military and Veterans' Affairs	46,717,800	16,588,700
8	Office of the Commissioner	6,664,400	
9	Homeland Security and	9,498,300	
10	Emergency Management		
11	Local Emergency Planning	300,000	
12	Committee		
13	National Guard Military	489,200	
14	Headquarters		
15	Army Guard Facilities	12,718,700	
16	Maintenance		
17	Air Guard Facilities	5,943,800	
18	Maintenance		
19	Alaska Military Youth	8,735,800	
20	Academy		
21	Veterans' Services	2,042,600	
22	State Active Duty	325,000	
23	Alaska Aerospace Corporation	11,046,600	11,046,600
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military		
26	and Veterans Affairs, Alaska Aerospace Corporation.		
27	Alaska Aerospace	4,121,200	
28	Corporation		
29	Alaska Aerospace	6,925,400	
30	Corporation Facilities		
31	Maintenance		
32	*****	*****	
33	***** Department of Natural Resources *****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
4	Administration & Support Services	25,476,800	15,838,300	9,638,500
5	Commissioner's Office	1,689,200		
6	Office of Project	7,073,000		
7	Management & Permitting			
8	Administrative Services	3,544,600		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
11	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
12	Department of Natural Resources.			
13	Information Resource	4,386,400		
14	Management			
15	Interdepartmental	1,536,800		
16	Chargebacks			
17	Facilities	2,717,900		
18	Recorder's Office/Uniform	3,795,400		
19	Commercial Code			
20	EVOS Trustee Council	133,000		
21	Projects			
22	Public Information Center	600,500		
23	Oil & Gas	20,751,800	8,695,300	12,056,500
24	Oil & Gas	20,751,800		
25	Fire Suppression, Land & Water	72,678,200	52,397,800	20,280,400
26	Resources			
27	Mining, Land & Water	27,207,200		
28	Forest Management &	7,490,400		
29	Development			
30	The amount allocated for Forest Management and Development includes the unexpended and			
31	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
32	Geological & Geophysical	8,313,100		
33	Surveys			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
4	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.		
5	Fire Suppression	18,734,100	
6	Preparedness		
7	Fire Suppression Activity	10,933,400	
8	Agriculture	4,826,100	3,683,300
9	Agricultural Development	2,245,800	
10	North Latitude Plant	2,084,600	
11	Material Center		
12	Agriculture Revolving Loan	495,700	
13	Program Administration		
14	Parks & Outdoor Recreation	15,799,500	9,301,700
15	Parks Management & Access	13,393,100	
16	The amount allocated for Parks Management and Access includes the unexpended and		
17	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.		
18	Office of History and	2,406,400	
19	Archaeology		
20	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
21	general fund program receipt authorization from the unexpended and unobligated balance on		
22	June 30, 2017, of the receipts collected under AS 41.35.380.		
23	*****	*****	
24	***** Department of Public Safety *****		
25	*****	*****	
26	Fire and Life Safety	4,846,500	3,832,500
27	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
28	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).		
29	Fire and Life Safety	4,846,500	
30	Alaska Fire Standards Council	557,400	228,500
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
33	Alaska Fire Standards	557,400	

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Council			
2	Alaska State Troopers	126,738,000	115,916,000	10,822,000
3	Special Projects	2,601,400		
4	Alaska Bureau of Highway	3,671,100		
5	Patrol			
6	Alaska Bureau of Judicial	4,382,100		
7	Services			
8	Prisoner Transportation	2,354,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,957,900		
11	Statewide Drug and Alcohol	10,501,400		
12	Enforcement Unit			
13	Alaska State Trooper	64,938,100		
14	Detachments			
15	Alaska Bureau of	7,438,500		
16	Investigation			
17	Alaska Wildlife Troopers	20,838,900		
18	Alaska Wildlife Troopers	4,398,100		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,080,800		
21	Marine Enforcement			
22	Village Public Safety Officer Program	13,647,800	13,647,800	
23	Village Public Safety	13,647,800		
24	Officer Program			
25	Alaska Police Standards Council	1,286,900	1,286,900	
26	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
27	and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),			
28	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
29	18.65.220(7).			
30	Alaska Police Standards	1,286,900		
31	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Council on Domestic Violence and Sexual Assault		16,172,300	10,770,200	5,402,100
Council on Domestic Violence and Sexual Assault	16,172,300			
Statewide Support		26,406,200	16,737,200	9,669,000
Commissioner's Office	2,313,100			
Training Academy	2,610,700			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,287,200			
Alaska Wing Civil Air Patrol	453,500			
Statewide Information Technology Services	9,844,600			
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	5,723,900			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
Taxation and Treasury		93,739,100	18,559,700	75,179,400
Tax Division	14,909,000			
Treasury Division	10,039,800			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement System 1045.		
4	Unclaimed Property	584,500	
5	Alaska Retirement	9,594,000	
6	Management Board		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Alaska Retirement	50,000,000	
13	Management Board Custody		
14	and Management Fees		
15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
16	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
17	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
18	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
19	Retirement System 1045.		
20	Permanent Fund Dividend	8,611,800	
21	Division		
22	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
23	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue		
24	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
25	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
26	provided under AS 43.23.062(m).		
27	Child Support Services	25,723,600	7,811,800
28	Child Support Services	25,723,600	
29	Division		
30	Administration and Support	3,667,700	653,100
31	Commissioner's Office	917,200	
32	Administrative Services	2,750,500	
33	Alaska Mental Health Trust Authority	440,100	440,100

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mental Health Trust	30,000	
4	Operations		
5	Long Term Care Ombudsman	410,100	
6	Office		
7	Alaska Municipal Bond Bank Authority	1,006,300	1,006,300
8	AMBBA Operations	1,006,300	
9	Alaska Housing Finance Corporation	95,138,900	95,138,900
10	AHFC Operations	94,659,500	
11	Alaska Corporation for	479,400	
12	Affordable Housing		
13	Alaska Permanent Fund Corporation	151,023,600	151,023,600
14	APFC Operations	12,254,400	
15	APFC Investment Management	138,769,200	
16	Fees		
17	*****	*****	
18	***** Department of Transportation and Public Facilities *****		
19	*****	*****	
20	Administration and Support	53,570,200	13,864,200
21	Commissioner's Office	2,194,400	
22	Contracting and Appeals	343,400	
23	Equal Employment and Civil	1,191,700	
24	Rights		
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
26	unobligated balance on June 30, 2017, of the statutory designated program receipts collected		
27	for the Alaska Construction Career Day events.		
28	Internal Review	791,100	
29	Statewide Administrative	7,848,300	
30	Services		
31	The amount allocated for Statewide Administrative Services includes the unexpended and		
32	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under		
33	the Department of Transportation and Public Facilities federal indirect cost plan for		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	expenditures incurred by the Department of Transportation and Public Facilities.		
2	Information Systems and	10,344,300	
3	Services		
4	Leased Facilities	2,957,700	
5	Human Resources	2,366,400	
6	Statewide Procurement	1,248,000	
7	Central Region Support	1,650,800	
8	Services		
9	Northern Region Support	1,802,100	
10	Services		
11	Southcoast Region Support	1,730,800	
12	Services		
13	Statewide Aviation	4,339,600	
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
15	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land		
16	and buildings at Department of Transportation and Public Facilities rural airports under AS		
17	02.15.090(a).		
18	Program Development and	8,107,000	
19	Statewide Planning		
20	Measurement Standards &	6,654,600	
21	Commercial Vehicle		
22	Enforcement		
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
24	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier		
25	Registration Program receipts collected by the Department of Transportation and Public		
26	Facilities.		
27	Design, Engineering and Construction	109,064,400	2,036,100
28	Statewide Public Facilities	4,387,800	107,028,300
29	Statewide Design and	12,315,900	
30	Engineering Services		
31	The amount allocated for Statewide Design and Engineering Services includes the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts		
4	collected by the Department of Transportation and Public Facilities.		
5	Harbor Program Development	298,900	
6	Central Design and	21,266,800	
7	Engineering Services		
8	The amount allocated for Central Design and Engineering Services includes the unexpended		
9	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
10	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
11	way.		
12	Northern Design and	15,822,700	
13	Engineering Services		
14	The amount allocated for Northern Design and Engineering Services includes the unexpended		
15	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
16	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
17	way.		
18	Southcoast Design and	10,981,000	
19	Engineering Services		
20	The amount allocated for Southcoast Design and Engineering Services includes the		
21	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts		
22	collected by the Department of Transportation and Public Facilities for the sale or lease of		
23	excess right-of-way.		
24	Central Region Construction	20,200,300	
25	and CIP Support		
26	Northern Region	16,473,400	
27	Construction and CIP		
28	Support		
29	Southcoast Region	7,317,600	
30	Construction		
31	State Equipment Fleet	33,615,500	33,615,500
32	State Equipment Fleet	33,615,500	
33	Highways, Aviation and Facilities	160,439,300	120,402,000
			40,037,300

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2018.		
5	Central Region Facilities	8,444,300	
6	Northern Region Facilities	13,882,000	
7	Southcoast Region	3,738,300	
8	Facilities		
9	Traffic Signal Management	1,770,400	
10	Central Region Highways and	41,306,800	
11	Aviation		
12	Northern Region Highways	61,958,000	
13	and Aviation		
14	Southcoast Region Highways	23,079,600	
15	and Aviation		
16	Whittier Access and Tunnel	6,259,900	
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
18	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the		
19	Department of Transportation and Public Facilities under AS 19.05.040(11).		
20	International Airports	86,459,800	86,459,800
21	International Airport	2,226,300	
22	Systems Office		
23	Anchorage Airport	7,569,500	
24	Administration		
25	Anchorage Airport	23,425,400	
26	Facilities		
27	Anchorage Airport Field and	19,276,700	
28	Equipment Maintenance		
29	Anchorage Airport	6,422,100	
30	Operations		
31	Anchorage Airport Safety	11,036,400	
32	Fairbanks Airport	2,086,800	
33	Administration		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Airport	4,202,500		
4	Facilities			
5	Fairbanks Airport Field and	4,440,200		
6	Equipment Maintenance			
7	Fairbanks Airport	1,137,700		
8	Operations			
9	Fairbanks Airport Safety	4,636,200		
10	Marine Highway System	138,111,300	136,261,300	1,850,000
11	Marine Vessel Operations	98,880,900		
12	Marine Vessel Fuel	20,223,600		
13	Marine Engineering	3,279,000		
14	Overhaul	1,647,800		
15	Reservations and Marketing	2,059,300		
16	Marine Shore Operations	7,877,200		
17	Vessel Operations	4,143,500		
18	Management			
19		*****	*****	
20		*****	University of Alaska	*****
21		*****	*****	
22	University of Alaska	885,117,100	656,411,600	228,705,500
23	Budget Reductions/Additions	-10,250,000		
24	- Systemwide			
25	Statewide Services	35,493,600		
26	Office of Information	17,468,700		
27	Technology			
28	Systemwide Education and	2,574,000		
29	Outreach			
30	Anchorage Campus	265,974,800		
31	Small Business Development	3,010,200		
32	Center			
33	Kenai Peninsula College	16,652,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Kodiak College	5,921,100		
4	Matanuska-Susitna College	12,290,700		
5	Prince William Sound	7,164,000		
6	College			
7	Bristol Bay Campus	3,986,300		
8	Chukchi Campus	2,302,200		
9	College of Rural and	9,925,400		
10	Community Development			
11	Fairbanks Campus	271,623,600		
12	Interior Alaska Campus	5,388,800		
13	Kuskokwim Campus	6,370,700		
14	Northwest Campus	4,309,000		
15	Fairbanks Organized	155,090,900		
16	Research			
17	UAF Community and Technical	14,003,200		
18	College			
19	Juneau Campus	42,424,700		
20	Ketchikan Campus	5,436,200		
21	Sitka Campus	7,956,200		
22		*****	*****	
23		***** Executive Branch-wide Appropriations *****		
24		*****	*****	
25	Executive Branch-wide Appropriations	-1,776,600	-1,137,700	-638,900
26	Executive Branch-Wide	-1,776,600		
27	Appropriations			
28		***** *****		
29		***** Judiciary *****		
30		***** *****		
31	Alaska Court System	101,238,700	98,647,400	2,591,300
32	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
33	Appellate Courts	7,106,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trial Courts	83,659,600	
4	Administration and Support	10,472,700	
5	Therapeutic Courts	2,110,400	1,889,400
6	Therapeutic Courts	2,110,400	221,000
7	Commission on Judicial Conduct	430,300	430,300
8	Commission on Judicial	430,300	
9	Conduct		
10	Judicial Council	1,298,200	1,298,200
11	Judicial Council	1,298,200	
12	*****	*****	
13	***** Legislature *****		
14	*****	*****	
15	Budget and Audit Committee	15,121,300	14,371,300
16	Legislative Audit	5,384,100	
17	Legislative Finance	7,682,500	
18	Committee Expenses	2,054,700	
19	Legislative Council	26,471,800	26,426,800
20	Salaries and Allowances	7,615,500	
21	Administrative Services	9,575,300	
22	Council and Subcommittees	958,900	
23	Legal and Research Services	4,166,900	
24	Select Committee on Ethics	253,500	
25	Office of Victims Rights	971,600	
26	Ombudsman	1,277,000	
27	Legislature State	1,653,100	
28	Facilities Rent		
29	Information and Teleconference	3,183,500	3,178,500
30	Information and	3,183,500	5,000
31	Teleconference		
32	Legislative Operating Budget	21,853,100	21,843,300
33	Legislative Operating	11,665,200	9,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Budget		
4	Session Expenses	9,111,300	
5	Special Session/Contingency	1,076,600	
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,296,300
6	1004 Unrestricted General Fund Receipts	66,910,800
7	1005 General Fund/Program Receipts	23,003,900
8	1007 Interagency Receipts	134,814,800
9	1017 Group Health and Life Benefits Fund	30,613,200
10	1023 FICA Administration Fund Account	151,700
11	1029 Public Employees Retirement Trust Fund	8,554,900
12	1033 Surplus Federal Property Revolving Fund	326,600
13	1034 Teachers Retirement Trust Fund	3,066,500
14	1042 Judicial Retirement System	75,900
15	1045 National Guard & Naval Militia Retirement System	231,500
16	1061 Capital Improvement Project Receipts	736,400
17	1081 Information Services Fund	37,744,200
18	1108 Statutory Designated Program Receipts	55,000
19	1147 Public Building Fund	15,396,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	7,458,400
21	1220 Crime Victim Compensation Fund	1,547,500
22	*** Total Agency Funding ***	333,984,500
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	20,356,300
25	1003 General Fund Match	1,999,700
26	1004 Unrestricted General Fund Receipts	9,536,900
27	1005 General Fund/Program Receipts	8,033,600
28	1007 Interagency Receipts	17,642,400
29	1036 Commercial Fishing Loan Fund	4,287,000
30	1040 Real Estate Recovery Fund	290,800
31	1061 Capital Improvement Project Receipts	4,120,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,958,500
8	1156	Receipt Supported Services	18,313,300
9	1164	Rural Development Initiative Fund	57,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,400
12	1200	Vehicle Rental Tax Receipts	336,500
13	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1227	Alaska Microloan RLF	9,400
20	1229	In-State Natural Gas Pipeline Fund	6,231,600
21	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
22	*** Total Agency Funding ***		134,947,800
23	Department of Corrections		
24	1002	Federal Receipts	7,686,000
25	1004	Unrestricted General Fund Receipts	250,547,600
26	1005	General Fund/Program Receipts	6,501,600
27	1007	Interagency Receipts	13,431,000
28	1061	Capital Improvement Project Receipts	421,100
29	1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000
30	1197	Alaska Capital Income Fund	9,103,600
31	*** Total Agency Funding ***		298,881,900

1	Department of Education and Early Development	
2	1002 Federal Receipts	219,984,300
3	1003 General Fund Match	1,027,500
4	1004 Unrestricted General Fund Receipts	46,634,700
5	1005 General Fund/Program Receipts	1,905,800
6	1007 Interagency Receipts	23,536,900
7	1014 Donated Commodity/Handling Fee Account	382,200
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	20,000,000
10	1106 Alaska Student Loan Corporation Receipts	11,946,700
11	1108 Statutory Designated Program Receipts	2,057,200
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Receipts	531,600
14	1226 Alaska Higher Education Investment Fund	23,634,100
15	*** Total Agency Funding ***	372,462,000
16	Department of Environmental Conservation	
17	1002 Federal Receipts	23,896,600
18	1003 General Fund Match	4,346,400
19	1004 Unrestricted General Fund Receipts	10,951,500
20	1005 General Fund/Program Receipts	8,490,300
21	1007 Interagency Receipts	2,427,000
22	1018 Exxon Valdez Oil Spill Trust--Civil	6,900
23	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700
24	1061 Capital Improvement Project Receipts	3,639,500
25	1093 Clean Air Protection Fund	4,656,200
26	1108 Statutory Designated Program Receipts	63,300
27	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
28	1205 Berth Fees for the Ocean Ranger Program	3,834,600
29	1230 Alaska Clean Water Administrative Fund	1,243,400
30	1231 Alaska Drinking Water Administrative Fund	457,800
31	1232 In-State Natural Gas Pipeline Fund--Interagency	307,400

1	*** Total Agency Funding ***	81,888,200
2	Department of Fish and Game	
3	1002 Federal Receipts	67,019,500
4	1003 General Fund Match	967,600
5	1004 Unrestricted General Fund Receipts	49,548,800
6	1005 General Fund/Program Receipts	2,546,300
7	1007 Interagency Receipts	18,557,200
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
9	1024 Fish and Game Fund	30,925,100
10	1055 Inter-Agency/Oil & Hazardous Waste	109,600
11	1061 Capital Improvement Project Receipts	7,257,100
12	1108 Statutory Designated Program Receipts	7,893,800
13	1109 Test Fisheries Receipts	3,860,400
14	1201 Commercial Fisheries Entry Commission Receipts	8,490,800
15	*** Total Agency Funding ***	199,662,500
16	Office of the Governor	
17	1002 Federal Receipts	205,000
18	1004 Unrestricted General Fund Receipts	23,135,800
19	1007 Interagency Receipts	103,500
20	1061 Capital Improvement Project Receipts	479,500
21	1185 Election Fund	255,300
22	*** Total Agency Funding ***	24,179,100
23	Department of Health and Social Services	
24	1002 Federal Receipts	1,456,342,800
25	1003 General Fund Match	577,229,800
26	1004 Unrestricted General Fund Receipts	328,710,300
27	1005 General Fund/Program Receipts	33,577,200
28	1007 Interagency Receipts	69,649,800
29	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
30	1050 Permanent Fund Dividend Fund	17,724,700
31	1061 Capital Improvement Project Receipts	3,904,700

1	1108	Statutory Designated Program Receipts	22,196,100
2	1168	Tobacco Use Education and Cessation Fund	9,496,100
3	1188	Federal Unrestricted Receipts	7,400,000
4	1238	Vaccine Assessment Account	10,500,000
5	1247	Medicaid Monetary Recoveries	177,400
6	*** Total Agency Funding ***		2,536,910,900
7	Department of Labor and Workforce Development		
8	1002	Federal Receipts	84,337,900
9	1003	General Fund Match	7,430,100
10	1004	Unrestricted General Fund Receipts	13,551,900
11	1005	General Fund/Program Receipts	3,270,300
12	1007	Interagency Receipts	18,774,900
13	1031	Second Injury Fund Reserve Account	3,414,900
14	1032	Fishermen's Fund	1,458,900
15	1049	Training and Building Fund	803,200
16	1054	Employment Assistance and Training Program Account	8,448,500
17	1061	Capital Improvement Project Receipts	93,700
18	1108	Statutory Designated Program Receipts	1,215,000
19	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
20	1151	Technical Vocational Education Program Receipts	7,325,900
21	1157	Workers Safety and Compensation Administration Account	8,524,300
22	1172	Building Safety Account	2,144,900
23	1203	Workers Compensation Benefits Guarantee Fund	774,400
24	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
25	*** Total Agency Funding ***		161,893,800
26	Department of Law		
27	1002	Federal Receipts	1,489,400
28	1003	General Fund Match	507,300
29	1004	Unrestricted General Fund Receipts	49,773,100
30	1005	General Fund/Program Receipts	193,400
31	1007	Interagency Receipts	26,785,900

1	1055	Inter-Agency/Oil & Hazardous Waste	457,300
2	1061	Capital Improvement Project Receipts	506,200
3	1105	Permanent Fund Corporation Gross Receipts	2,616,500
4	1108	Statutory Designated Program Receipts	1,102,500
5	1141	Regulatory Commission of Alaska Receipts	2,345,700
6	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
7	1168	Tobacco Use Education and Cessation Fund	102,900
8	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
9	***	Total Agency Funding ***	86,243,800
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	30,995,100
12	1003	General Fund Match	7,612,100
13	1004	Unrestricted General Fund Receipts	8,948,200
14	1005	General Fund/Program Receipts	28,400
15	1007	Interagency Receipts	5,042,600
16	1061	Capital Improvement Project Receipts	1,745,900
17	1101	Alaska Aerospace Corporation Fund	2,957,100
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	57,764,400
20	Department of Natural Resources		
21	1002	Federal Receipts	15,820,100
22	1003	General Fund Match	744,000
23	1004	Unrestricted General Fund Receipts	58,478,200
24	1005	General Fund/Program Receipts	19,928,100
25	1007	Interagency Receipts	6,761,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
27	1021	Agricultural Revolving Loan Fund	495,700
28	1055	Inter-Agency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,685,000
30	1105	Permanent Fund Corporation Gross Receipts	5,959,400
31	1108	Statutory Designated Program Receipts	14,390,600

1	1153	State Land Disposal Income Fund	5,914,900
2	1154	Shore Fisheries Development Lease Program	348,000
3	1155	Timber Sale Receipts	994,300
4	1200	Vehicle Rental Tax Receipts	3,013,200
5	1216	Boat Registration Fees	300,000
6	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
7	*** Total Agency Funding ***		139,532,400
8	Department of Public Safety		
9	1002	Federal Receipts	12,138,000
10	1003	General Fund Match	693,300
11	1004	Unrestricted General Fund Receipts	153,874,400
12	1005	General Fund/Program Receipts	6,326,300
13	1007	Interagency Receipts	11,006,700
14	1055	Inter-Agency/Oil & Hazardous Waste	50,600
15	1061	Capital Improvement Project Receipts	3,836,800
16	1108	Statutory Designated Program Receipts	203,900
17	1249	Designated General Fund Temp Code	1,525,100
18	*** Total Agency Funding ***		189,655,100
19	Department of Revenue		
20	1002	Federal Receipts	75,490,000
21	1003	General Fund Match	7,346,000
22	1004	Unrestricted General Fund Receipts	17,591,100
23	1005	General Fund/Program Receipts	1,728,500
24	1007	Interagency Receipts	8,942,100
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1017	Group Health and Life Benefits Fund	26,628,200
27	1027	International Airports Revenue Fund	34,600
28	1029	Public Employees Retirement Trust Fund	22,167,100
29	1034	Teachers Retirement Trust Fund	10,290,500
30	1042	Judicial Retirement System	365,200
31	1045	National Guard & Naval Militia Retirement System	240,600

1	1050	Permanent Fund Dividend Fund	8,218,800
2	1061	Capital Improvement Project Receipts	3,474,000
3	1066	Public School Trust Fund	125,400
4	1103	Alaska Housing Finance Corporation Receipts	32,438,700
5	1104	Alaska Municipal Bond Bank Receipts	901,300
6	1105	Permanent Fund Corporation Gross Receipts	151,117,700
7	1108	Statutory Designated Program Receipts	105,000
8	1133	CSSD Administrative Cost Reimbursement	1,375,500
9	1169	Power Cost Equalization Endowment Fund Earnings	359,000
10	*** Total Agency Funding ***		370,739,300
11	Department of Transportation and Public Facilities		
12	1002	Federal Receipts	2,045,300
13	1004	Unrestricted General Fund Receipts	145,691,400
14	1005	General Fund/Program Receipts	4,790,000
15	1007	Interagency Receipts	4,109,200
16	1026	Highways Equipment Working Capital Fund	34,578,100
17	1027	International Airports Revenue Fund	89,599,500
18	1061	Capital Improvement Project Receipts	158,171,100
19	1076	Alaska Marine Highway System Fund	51,758,800
20	1108	Statutory Designated Program Receipts	535,100
21	1200	Vehicle Rental Tax Receipts	5,497,300
22	1214	Whittier Tunnel Toll Receipts	1,928,900
23	1215	Unified Carrier Registration Receipts	511,400
24	1232	In-State Natural Gas Pipeline Fund--Interagency	275,200
25	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
26	1239	Aviation Fuel Tax Account	9,244,200
27	1244	Rural Airport Receipts	7,441,500
28	1245	Rural Airport Lease I/A	256,100
29	1249	Designated General Fund Temp Code	64,826,100
30	*** Total Agency Funding ***		581,260,500
31	University of Alaska		

1	1002	Federal Receipts	143,852,700
2	1003	General Fund Match	4,777,300
3	1004	Unrestricted General Fund Receipts	319,450,400
4	1007	Interagency Receipts	16,201,100
5	1048	University of Alaska Restricted Receipts	326,203,800
6	1061	Capital Improvement Project Receipts	10,530,700
7	1151	Technical Vocational Education Program Receipts	5,980,100
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	***	Total Agency Funding ***	885,117,100
10	Executive Branch-wide Appropriations		
11	1002	Federal Receipts	-39,000
12	1003	General Fund Match	-5,400
13	1004	Unrestricted General Fund Receipts	-975,300
14	1005	General Fund/Program Receipts	-31,200
15	1007	Interagency Receipts	-380,900
16	1017	Group Health and Life Benefits Fund	-2,500
17	1018	Exxon Valdez Oil Spill Trust--Civil	-4,500
18	1023	FICA Administration Fund Account	-100
19	1026	Highways Equipment Working Capital Fund	-200
20	1027	International Airports Revenue Fund	-10,900
21	1029	Public Employees Retirement Trust Fund	-3,600
22	1031	Second Injury Fund Reserve Account	-600
23	1032	Fishermen's Fund	-500
24	1034	Teachers Retirement Trust Fund	-1,200
25	1036	Commercial Fishing Loan Fund	-600
26	1045	National Guard & Naval Militia Retirement System	-100
27	1050	Permanent Fund Dividend Fund	-4,700
28	1052	Oil/Hazardous Release Prevention & Response Fund	-3,300
29	1055	Inter-Agency/Oil & Hazardous Waste	-5,500
30	1061	Capital Improvement Project Receipts	-30,600
31	1066	Public School Trust Fund	-200

1	1070	Fisheries Enhancement Revolving Loan Fund	-100
2	1076	Alaska Marine Highway System Fund	-6,900
3	1081	Information Services Fund	-5,200
4	1093	Clean Air Protection Fund	-900
5	1102	Alaska Industrial Development & Export Authority Receipts	-31,900
6	1104	Alaska Municipal Bond Bank Receipts	-1,800
7	1105	Permanent Fund Corporation Gross Receipts	-53,300
8	1108	Statutory Designated Program Receipts	-47,800
9	1133	CSSD Administrative Cost Reimbursement	-4,300
10	1141	Regulatory Commission of Alaska Receipts	-24,400
11	1147	Public Building Fund	-1,000
12	1151	Technical Vocational Education Program Receipts	-100
13	1156	Receipt Supported Services	-12,600
14	1157	Workers Safety and Compensation Administration Account	-7,800
15	1162	Alaska Oil & Gas Conservation Commission Receipts	-58,300
16	1166	Commercial Passenger Vessel Environmental Compliance Fund	-100
17	1169	Power Cost Equalization Endowment Fund Earnings	-400
18	1172	Building Safety Account	-100
19	1185	Election Fund	-1,400
20	1201	Commercial Fisheries Entry Commission Receipts	-10,000
21	1220	Crime Victim Compensation Fund	-3,600
22	1229	In-State Natural Gas Pipeline Fund	-1,600
23	1230	Alaska Clean Water Administrative Fund	-200
24	1231	Alaska Drinking Water Administrative Fund	-200
25	1232	In-State Natural Gas Pipeline Fund--Interagency	-200
26	1235	Alaska Liquefied Natural Gas Project Fund	-1,100
27	1244	Rural Airport Receipts	-400
28	***	Total Agency Funding ***	-1,776,600
29	Judiciary		
30	1002	Federal Receipts	1,016,000
31	1004	Unrestricted General Fund Receipts	102,265,300

1	1007	Interagency Receipts	1,401,700
2	1108	Statutory Designated Program Receipts	185,000
3	1133	CSSD Administrative Cost Reimbursement	209,600
4		*** Total Agency Funding ***	105,077,600
5		Legislature	
6	1004	Unrestricted General Fund Receipts	65,225,000
7	1005	General Fund/Program Receipts	594,900
8	1007	Interagency Receipts	809,800
9		*** Total Agency Funding ***	66,629,700
10		***** Total Budget *****	6,625,054,000

11 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	614,675,700
6 1004 Unrestricted General Fund Receipts	1,719,850,100
7 *** Total Unrestricted General ***	2,334,525,800
8 Designated General	
9 1005 General Fund/Program Receipts	120,887,400
10 1021 Agricultural Revolving Loan Fund	495,700
11 1031 Second Injury Fund Reserve Account	3,414,300
12 1032 Fishermen's Fund	1,458,400
13 1036 Commercial Fishing Loan Fund	4,286,400
14 1040 Real Estate Recovery Fund	290,800
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	803,200
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,784,400
18 1054 Employment Assistance and Training Program Account	8,448,500
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	608,000
21 1074 Bulk Fuel Revolving Loan Fund	55,300
22 1076 Alaska Marine Highway System Fund	51,751,900
23 1109 Test Fisheries Receipts	3,860,400
24 1141 Regulatory Commission of Alaska Receipts	11,279,800
25 1151 Technical Vocational Education Program Receipts	13,837,500
26 1153 State Land Disposal Income Fund	5,914,900
27 1154 Shore Fisheries Development Lease Program	348,000
28 1155 Timber Sale Receipts	994,300
29 1156 Receipt Supported Services	18,300,700
30 1157 Workers Safety and Compensation Administration Account	8,516,500
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,625,100

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,500
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,400
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,800
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,480,800
9	1203	Workers Compensation Benefits Guarantee Fund	774,400
10	1205	Berth Fees for the Ocean Ranger Program	3,834,600
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1223	Commercial Charter Fisheries RLF	19,200
14	1224	Mariculture RLF	19,200
15	1225	Community Quota Entity RLF	38,300
16	1226	Alaska Higher Education Investment Fund	23,634,100
17	1227	Alaska Microloan RLF	9,400
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
19	1238	Vaccine Assessment Account	10,500,000
20	1247	Medicaid Monetary Recoveries	177,400
21	1249	Designated General Fund Temp Code	66,351,200
22	*** Total Designated General ***		745,556,800
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	57,238,900
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,621,700
26	1023	FICA Administration Fund Account	151,600
27	1024	Fish and Game Fund	30,925,100
28	1027	International Airports Revenue Fund	89,623,200
29	1029	Public Employees Retirement Trust Fund	30,718,400
30	1034	Teachers Retirement Trust Fund	13,355,800
31	1042	Judicial Retirement System	441,100

1	1045	National Guard & Naval Militia Retirement System	472,000
2	1066	Public School Trust Fund	20,125,200
3	1093	Clean Air Protection Fund	4,655,300
4	1101	Alaska Aerospace Corporation Fund	2,957,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,645,400
6	1103	Alaska Housing Finance Corporation Receipts	32,438,700
7	1104	Alaska Municipal Bond Bank Receipts	899,500
8	1105	Permanent Fund Corporation Gross Receipts	159,640,300
9	1106	Alaska Student Loan Corporation Receipts	11,946,700
10	1107	Alaska Energy Authority Corporate Receipts	980,700
11	1108	Statutory Designated Program Receipts	66,848,000
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,900
14	1215	Unified Carrier Registration Receipts	511,400
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,243,200
17	1231	Alaska Drinking Water Administrative Fund	457,600
18	1239	Aviation Fuel Tax Account	9,244,200
19	1244	Rural Airport Receipts	7,441,100
20	***	Total Other Non-Duplicated ***	556,133,000
21	Federal Receipts		
22	1002	Federal Receipts	2,165,932,300
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	382,200
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1033	Surplus Federal Property Revolving Fund	326,600
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,580,800
29	1188	Federal Unrestricted Receipts	7,400,000
30	***	Total Federal Receipts ***	2,198,214,900
31	Other Duplicated		

1	1007	Interagency Receipts	379,617,300
2	1026	Highways Equipment Working Capital Fund	34,577,900
3	1050	Permanent Fund Dividend Fund	25,938,800
4	1055	Inter-Agency/Oil & Hazardous Waste	660,800
5	1061	Capital Improvement Project Receipts	204,571,200
6	1081	Information Services Fund	37,739,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,395,900
9	1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	253,900
12	1197	Alaska Capital Income Fund	9,103,600
13	1220	Crime Victim Compensation Fund	1,543,900
14	1229	In-State Natural Gas Pipeline Fund	6,230,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	1,238,500
16	1235	Alaska Liquefied Natural Gas Project Fund	4,153,300
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
18	1245	Rural Airport Lease I/A	256,100
19	***	Total Other Duplicated ***	790,623,500

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2018.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2018.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2018, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2018, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
14 AS 37.13.010(a), estimated to be \$244,300,000, during the fiscal year ending June 30, 2018,
15 is appropriated to the principal of the Alaska permanent fund in satisfaction of that
16 requirement.

17 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
18 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
19 Alaska capital income fund (AS 37.05.565).

20 (c) An amount equal to 5.25 percent of the average market value of the Alaska
21 permanent fund, including the earnings reserve account established under AS 37.13.145, for
22 the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and
23 June 30, 2016, estimated to be \$2,408,100,000, is appropriated from the earnings reserve
24 account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2017.

25 (d) An amount equal to 5.25 percent of the average market value of the Alaska
26 permanent fund, including the earnings reserve account established under AS 37.13.145, for
27 the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and
28 June 30, 2017, estimated to be \$2,507,000,000, is appropriated from the earnings reserve
29 account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

30 (e) The appropriation made in (d) of this section is reduced by the difference between
31 the amount calculated under (1) of this subsection and the amount under (2) of the subsection

1 if the amount calculated under (1) of this subsection exceeds the amount under (2) of this
2 subsection:

3 (1) the total amount of oil and gas production taxes under AS 43.55.011 -
4 43.55.180, mineral lease rentals, royalties, royalty sale proceeds, net profit shares under
5 AS 38.05.180(f) and (g), and federal mineral revenue sharing payments and bonuses received
6 by the state from mineral leases and deposited into the general fund during the fiscal year
7 ending June 30, 2017, less 20 percent of the appropriation made in (d) of this section;

8 (2) \$1,200,000,000.

9 (f) The amount necessary for the payment of a dividend to each eligible
10 individual of \$1,000, estimated to be \$695,650,000, is appropriated from the general fund to
11 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
12 administrative and associated costs for the fiscal year ending June 30, 2018.

13 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
14 An estimated \$9,500,000 will be declared available by the Alaska Industrial Development and
15 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
16 the fiscal year ending June 30, 2018, from the unrestricted balance in the Alaska Industrial
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes are
19 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
20 ending June 30, 2018, is appropriated to the general fund.

21 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses for the
24 fiscal year ending June 30, 2018.

25 (b) The amount necessary to fund the uses of the working reserve account described
26 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
27 those uses for the fiscal year ending June 30, 2018.

28 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
29 working reserve account described in AS 37.05.510(a) is appropriated from the
30 unencumbered balance of any appropriation enacted to finance the payment of employee
31 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

2 (d) The amount necessary to have an unobligated balance of \$5,000,000 in the group
3 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
4 this section, is appropriated from the unencumbered balance of any appropriation that is
5 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
6 group health and life benefits fund (AS 39.30.095).

7 (e) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2018.

12 (f) If the amount appropriated to cover actuarial costs for retirement system benefit
13 payment calculations is insufficient for that purpose, after all allowable payments from
14 retirement system fund sources, the amount necessary for that purpose, estimated to be \$0, is
15 appropriated from the general fund to the Department of Administration for that purpose for
16 the fiscal year ending June 30, 2018.

17 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
19 apportioned to the state as national forest income that the Department of Commerce,
20 Community, and Economic Development determines would lapse into the unrestricted portion
21 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
22 cities, first class cities, second class cities, a municipality organized under federal law, or
23 regional educational attendance areas entitled to payment from the national forest income for
24 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
25 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
26 and (d) for the fiscal year ending June 30, 2018.

27 (b) If the amount necessary to make national forest receipts payments under
28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 amount necessary to make national forest receipt payments is appropriated from federal
30 receipts received for that purpose to the Department of Commerce, Community, and
31 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

1 year ending June 30, 2018.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
5 from federal receipts received for that purpose to the Department of Commerce, Community,
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
7 fiscal year ending June 30, 2018.

8 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
9 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
10 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2018, to qualified regional associations operating within a region designated under
13 AS 16.10.375.

14 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
15 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
16 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for payment in the fiscal year ending
18 June 30, 2018, to qualified regional seafood development associations for the following
19 purposes:

20 (1) promotion of seafood and seafood by-products that are harvested in the
21 region and processed for sale;

22 (2) promotion of improvements to the commercial fishing industry and
23 infrastructure in the seafood development region;

24 (3) establishment of education, research, advertising, or sales promotion
25 programs for seafood products harvested in the region;

26 (4) preparation of market research and product development plans for the
27 promotion of seafood and their by-products that are harvested in the region and processed for
28 sale;

29 (5) cooperation with the Alaska Seafood Marketing Institute and other public
30 or private boards, organizations, or agencies engaged in work or activities similar to the work
31 of the organization, including entering into contracts for joint programs of consumer

1 education, sales promotion, quality control, advertising, and research in the production,
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,
4 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
5 Technology Center, state and federal agencies, and other relevant persons and entities to
6 investigate market reception to new seafood product forms and to develop commodity
7 standards and future markets for seafood products.

8 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
9 determined under AS 42.45.085(a), is appropriated from the power cost equalization
10 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
11 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
12 fiscal year ending June 30, 2018.

13 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
14 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
15 Development, division of insurance, for the calendar year 2017 Alaska Reinsurance program
16 for the fiscal years ending June 30, 2017, and June 30, 2018.

17 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
18 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
19 Development, division of insurance, for the calendar year 2018 Alaska Reinsurance program
20 for the fiscal years ending June 30, 2018, and June 30, 2019.

21 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
22 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
23 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
24 appropriated from the general fund to the Department of Fish and Game for payment in the
25 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
26 association in the administrative area where the assessment was collected.

27 (b) After the appropriation made in sec. 21(q) of this Act, the remaining balance of
28 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
29 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
30 for sport fish operations for the fiscal year ending June 30, 2018.

31 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
3 the additional amount necessary to pay those benefit payments is appropriated for that
4 purpose from that fund to the Department of Labor and Workforce Development, workers'
5 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

6 (b) If the amount necessary to pay benefit payments from the second injury fund
7 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 additional amount necessary to make those benefit payments is appropriated for that purpose
9 from the second injury fund to the Department of Labor and Workforce Development, second
10 injury fund allocation, for the fiscal year ending June 30, 2018.

11 (c) If the amount necessary to pay benefit payments from the fishermen's fund
12 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
13 additional amount necessary to pay those benefit payments is appropriated for that purpose
14 from that fund to the Department of Labor and Workforce Development, fishermen's fund
15 allocation, for the fiscal year ending June 30, 2018.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2018.

24 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
27 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

30 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2018, June 30, 2019, and June 30, 2020.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2018.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
12 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
13 for the fiscal year ending June 30, 2018.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

17 (e) If any portion of the federal receipts appropriated to the Department of Natural
18 Resources for division of forestry wildland firefighting crews is not received, that amount, not
19 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
20 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
21 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

22 * **Sec. 15.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
23 paternity testing administered by the child support services agency, as required under
24 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
25 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
26 child support activities for the fiscal year ending June 30, 2018.

27 * **Sec. 16.** UNIVERSITY OF ALASKA. The amount of the fees collected under
28 AS 28.10.421(d) during the fiscal year ending June 30, 2017, for the issuance of special
29 request university plates, less the cost of issuing the license plates, estimated to be \$600, is
30 appropriated from the general fund to the University of Alaska for support of alumni
31 programs at the campuses of the university for the fiscal year ending June 30, 2018.

1 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
2 general fund to the Office of the Governor, division of elections, for costs associated with
3 conducting the statewide primary and general elections for the fiscal years ending June 30,
4 2018, and June 30, 2019.

5 * **Sec. 18.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
8 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
13 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
19 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2018.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2018.

1 (c) The amount necessary for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
 4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 8 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest
 9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,561,454 is appropriated from the general fund to the following
 12 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding
 13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan	274,668
(small boat harbor)	
(E) Fairbanks North Star Borough	332,955
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	367,895

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(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180
(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

- (1) the sum of \$10,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;
- (2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;
- (3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;
- (4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
2 interest subsidy payments due on the series 2010B general obligation bonds;

3 (5) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
5 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
6 fund for that purpose;

7 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
9 service fund of the series 2012A bonds for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
12 for payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2012A;

14 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
15 service and accrued interest on outstanding State of Alaska general obligation bonds, series
16 2012A, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (10) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
24 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

25 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (12) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
31 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

1 (13) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$4,721,250, from the general fund for that purpose;

4 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
5 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
6 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
7 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
8 2016B;

9 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2016B general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2016A and 2016B;

13 (16) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
15 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
16 general fund for that purpose;

17 (17) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
19 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

20 (18) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$100,000, from the general fund for that purpose;

23 (19) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (20) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

1 (i) Section 26(a), ch. 17, SLA 2012, is amended to read:

2 (a) The amount necessary to pay expenses incident to the sale and issuance of
3 general obligation bonds for transportation projects, estimated to be \$3,559,200, is
4 appropriated from the 2012 state transportation project fund to the Department of
5 Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30,
6 2014, June 30, 2015, [AND] June 30, 2016, **June 30, 2017, June 30, 2018, and**
7 **June 30, 2019.**

8 (j) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

10 (1) the amount necessary for debt service on outstanding international airports
11 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
12 approved by the Federal Aviation Administration at the Alaska international airports system;

13 (2) the amount necessary for debt service and trustee fees on outstanding
14 international airports revenue bonds, estimated to be \$398,820, from the amount received
15 from the United States Treasury as a result of the American Recovery and Reinvestment Act
16 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
17 general airport revenue bonds; and

18 (3) the amount necessary for payment of debt service and trustee fees on
19 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
20 subsection, estimated to be \$39,819,394, from the International Airports Revenue Fund
21 (AS 37.15.430(a)) for that purpose.

22 (k) The amount necessary for payment of obligations and fees for the Goose Creek
23 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

25 (l) The amount necessary for state aid for costs of school construction under
26 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
27 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

28 (1) \$18,600,000 from the School Fund (AS 43.50.140);

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$97,356,587, from the general fund.

31 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption

1 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
2 appropriated to the state bond committee for payment of debt service, accrued interest, and
3 trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those
4 bonds.

5 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts under AS 37.05.146(b)(3), information services fund program
7 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
8 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
9 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
10 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
12 received during the fiscal year ending June 30, 2018, and that exceed the amounts
13 appropriated by this Act, are appropriated conditioned on compliance with the program
14 review provisions of AS 37.07.080(h).

15 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
17 this Act, the appropriations from state funds for the affected program shall be reduced by the
18 excess if the reductions are consistent with applicable federal statutes.

19 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
20 are received during the fiscal year ending June 30, 2018, fall short of the amounts
21 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
22 in receipts.

23 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
24 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
25 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
27 issuance of heirloom birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (b) The amount of federal receipts received for disaster relief during the fiscal year
2 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
3 (AS 26.23.300(a)).

4 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
5 fund (AS 26.23.300(a)).

6 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
7 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
8 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
9 authority reserve fund (AS 44.85.270(a)).

10 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
11 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
12 amount equal to the amount drawn from the reserve is appropriated from the general fund to
13 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

14 (f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
15 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution
16 of the State of Alaska), estimated to be \$74,000,000, is appropriated from the general fund to
17 the oil and gas tax credit fund (AS 43.55.028).

18 (g) The sum of \$1,176,466,600 is appropriated from the general fund to the public
19 education fund (AS 14.17.300) for state aid for public school funding for the fiscal year
20 ending June 30, 2018.

21 (h) If the appropriation made in (g) of this section is insufficient to provide the full
22 amount of state aid calculated under the public school funding formula under AS 14.17.410(b)
23 for the fiscal year ending June 30, 2018, the amount necessary to fund the total amount
24 calculated under AS 14.17.410(b) is appropriated from the general fund to the public
25 education fund (AS 14.17.300) for the fiscal year ending June 30, 2018.

26 (i) The sum of \$72,619,800 is appropriated from the general fund to the public
27 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the
28 fiscal year ending June 30, 2018.

29 (j) The sum of \$40,640,000 is appropriated from the general fund to the regional
30 educational attendance area and small municipal school district school fund
31 (AS 14.11.030(a)).

1 (k) The amount of federal receipts awarded or received for capitalization of the
2 Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount
3 expended for administering the loan fund and other eligible activities, estimated to be
4 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
5 (AS 46.03.032(a)).

6 (l) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,
8 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond
9 receipts to the Alaska clean water fund (AS 46.03.032(a)).

10 (m) The amount of federal receipts awarded or received for capitalization of the
11 Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount
12 expended for administering the loan fund and other eligible activities, estimated to be
13 \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund
14 (AS 46.03.036(a)).

15 (n) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,
17 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond
18 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

19 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
20 \$125,000, including donations and recoveries of or reimbursement for awards made from the
21 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
22 is appropriated to the crime victim compensation fund (AS 18.67.162).

23 (p) The sum of \$1,422,500 is appropriated from that portion of the dividend fund
24 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
25 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
26 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
27 compensation fund (AS 18.67.162).

28 (q) The amount required for payment of debt service, accrued interest, and trustee
29 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
30 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
31 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and

1 game revenue bond redemption fund (AS 37.15.770) for that purpose.

2 (r) After the appropriations made in sec. 11(b) of this Act and (q) of this section, the
3 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
4 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
5 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
6 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
7 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
8 June 30, 2018.

9 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption
10 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of
11 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
12 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
13 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
14 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
15 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
16 ending June 30, 2018.

17 (t) An amount equal to the interest earned on amounts in the election fund required by
18 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
19 fund for use in accordance with 42 U.S.C. 15404(b)(2).

20 * **Sec. 22.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
28 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
29 AS 37.05.530(g)(3).

30 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (c) The following amounts are appropriated to the oil and hazardous substance release
4 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
5 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention
7 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
8 \$1,500,000, not otherwise appropriated by this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
10 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

11 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
12 be \$7,200,000, from the surcharge levied under AS 43.40.005.

13 (d) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010(a)) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
18 otherwise appropriated by this Act; and

19 (2) the amount collected for the fiscal year ending June 30, 2017, from the
20 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

21 (e) The vaccine assessment program receipts collected under AS 18.09.220, estimated
22 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

23 (f) The unexpended and unobligated balance on June 30, 2017, estimated to be
24 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
25 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
26 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
27 administrative fund (AS 46.03.034).

28 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be
29 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
30 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
31 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

1 water administrative fund (AS 46.03.038).

2 (h) An amount equal to the interest earned on amounts in the aviation fuel tax account
3 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
4 fuel tax account (AS 43.40.010(e)).

5 (i) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
7 game fund (AS 16.05.100):

8 (1) range fees collected at shooting ranges operated by the Department of Fish
9 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

10 (2) receipts from the sale of waterfowl conservation stamp limited edition
11 prints (AS 16.05.826(a)), estimated to be \$2,500;

12 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
13 estimated to be \$83,000; and

14 (4) fees collected at boating and angling access sites managed by the
15 Department of Natural Resources, division of parks and outdoor recreation, under a
16 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

17 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
18 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
19 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
20 account (AS 37.14.800(a)).

21 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
22 appropriated to the Department of Administration from the specified sources for deposit in the
23 defined benefit plan account in the public employees' retirement system as an additional state
24 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

25 (1) the sum of \$34,718,100 from the general fund;

26 (2) the sum of \$37,852,900 from the Alaska higher education investment fund
27 (AS 37.14.750).

28 (b) The following amounts are appropriated to the Department of Administration
29 from the specified sources for deposit in the defined benefit plan account in the teachers'
30 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
31 ending June 30, 2018:

1 (1) the sum of \$91,322,900 from the general fund;

2 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
3 (AS 37.14.750).

4 (c) The sum of \$835,495 is appropriated from the general fund to the Department of
5 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
6 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
7 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
8 the fiscal year ending June 30, 2018.

9 (d) The sum of \$71,736 is appropriated from the general fund to the Department of
10 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
11 National Guard and Alaska Naval Militia retirement system as an additional state contribution
12 for the purpose of funding past service liability for the Alaska National Guard and Alaska
13 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

14 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
15 Administration to pay benefit payments to eligible members and survivors of eligible
16 members earned under the elected public officer's retirement system for the fiscal year ending
17 June 30, 2018.

18 (f) The sum of \$25,000 is appropriated from the general fund to the Department of
19 Administration to pay benefit payments to eligible members and survivors of eligible
20 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
21 fiscal year ending June 30, 2018.

22 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of
23 Administration for deposit in the defined benefit plan account in the judicial retirement
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
25 fiscal year ending June 30, 2018.

26 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
28 for public officials, officers, and employees of the executive branch, Alaska Court System
29 employees, employees of the legislature, and legislators and to implement the terms for the
30 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

31 (1) Alaska Correctional Officers Association, representing the correctional

1 officers unit;

2 (2) Alaska State Employees Association, for the general government unit;

3 (3) Alaska Public Employees Association, for the supervisory unit;

4 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

5 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
6 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
7 2018, for university employees who are not members of a collective bargaining unit and to
8 implement the terms for the fiscal year ending June 30, 2018, of the following collective
9 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
11 the membership of the respective collective bargaining unit, the appropriations made in this
12 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
13 amount for that collective bargaining agreement, and the corresponding funding source
14 amounts are reduced accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
16 the membership of the respective collective bargaining unit and approved by the Board of
17 Regents of the University of Alaska, the appropriations made in this Act applicable to the
18 collective bargaining unit's agreement are reduced proportionately by the amount for that
19 collective bargaining agreement, and the corresponding funding source amounts are reduced
20 accordingly.

21 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
22 governments and other entities their share of taxes and fees collected in the listed fiscal years
23 under the following programs is appropriated from the general fund to the Department of
24 Revenue for payment to local governments and other entities in the fiscal year ending
25 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000

1	Liquor license fee (AS 04.11)	2018	900,000
2	Cost recovery fisheries (AS 16.10.455)	2018	700,000

3 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
4 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
5 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
6 under AS 43.40 to the Department of Revenue for that purpose.

7 (c) The amount necessary to pay the first seven ports of call their share of the tax
8 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
9 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
10 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
11 year ending June 30, 2018.

12 (d) If the amount available for appropriation from the commercial vessel passenger
13 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
14 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
15 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
16 proportion to the amount of the shortfall.

17 * **Sec. 26.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
18 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
23 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
24 made from subfunds and accounts other than the operating general fund (state accounting
25 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
26 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
27 budget reserve fund to the subfunds and accounts from which those funds were transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is
29 insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the
30 amount necessary to balance revenue and general fund appropriations, after the appropriations
31 made in sec. 7 of this Act, is appropriated to the general fund from the budget reserve fund

1 (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
3 17(c), Constitution of the State of Alaska.

4 * **Sec. 28.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

5 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(a), (b), and
6 (f), 9(c) and (d), and 21 - 23 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
8 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
9 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
10 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
11 fiscal year balance.

12 * **Sec. 31.** Sections 7(c), 10(g), 19(i), and 28 of this Act take effect June 30, 2017.

13 * **Sec. 32.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

14 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
15 2017.